

FY 2011 MANAGEMENT & PLANNING

18-Oct-10	15-Nov-10	20-Dec-10
Discussion of Rental Program Status of Seafarer's Update on Financial Advisor Utility Bond Funding 2011 Budget CIP Tax Day Recap and Discussion	Payments in lieu of taxes Comparison of taxes with other FL communities Utility Bonding - to Dec 20 2010 Budget Review - to Dec 6 Budget Process for Special Events - to January	IDC Funding Group Municipal Purchasing: Bonita, Sanibel, Lee - hold for later date Mound House Dredging - hold for later date Estero Blvd., Short Term / Long Term - ?? Bonus Discussion Strategy Session 2010 Budget
18-Jan-11	22-Feb-11	21-Mar-11
RFP Proposals: Format and Schedule Review Legal Expenses Water Utility Rates re: Bonding Requirements	Rental Fees for Town Property Parking Fees discussion (county wide permits) Revenue Sources 1st Quarter Budget Review	Health Care Plan / Costs and Retirement Plan / Costs 1st Draft of 2012 Budget Water Utility Rates
18-Apr-11	16-May-11	20-Jun-11
Bay Oaks: Operational Results Rates Grants	Review of Florida League Municipal Compensation Water Utility Rate Review 2nd Quarter Budget Review	2012 Budget Process
18-Jul-11	15-Aug-11	19-Sep-11
2012 Budget Process	2012 Budget Process	Adopt 2012 Budget

1-Nov-10

Trolley

Beach Access Management

6-Dec-10

Utility Bonding to Dec 20

Budget Process for Special Events to January

Beach Access Restrooms

Short Term Rentals Program

7-Feb-11

RFP Proposals: Format and Schedule

Mandatory Recycling for Businesses

Joint BOCC DeBrief

FMB Library

Town Hall

Strategic Planning

Mound House Master Plan

Legislative Platform Discussion

Customer Service Report

Appropriate Town Council Communications

Summer Scheduling

Mass Transit, Traffic, Transportation, Road, M&R

Comp Plan, E/AR & Concurrency

Outstanding LDC Issues

Green Amendments

Estero Boulevard

MPO 5-Year Plan

Storm Water Projects / Plan