

FY 2011 MANAGEMENT & PLANNING

18-Oct-10	15-Nov-10	20-Dec-10
Discussion of Rental Program Status of Seafarer's Update on Financial Advisor Utility Bond Funding 2011 Budget CIP Tax Day Recap and Discussion	Payments in lieu of taxes Comparison of taxes with other FL communities Utility Bonding 2010 Budget Review Budget Process for Special Events	TDC Funding Group Municipal Purchasing: Bonita, Sanibel, Lee Mound House Dredging Estero Blvd., Short Term / Long Term Bonus Discussion Strategy Session 2010 Budget
18-Jan-11	22-Feb-11	21-Mar-11
RFP Proposals: Format and Schedule Review Legal Expenses Water Utility Rates re: Bonding Requirements	Rental Fees for Town Property Parking Fees Revenue Sources 1st Quarter Budget Review	Health Care Plan / Costs and Retirement Plan / Costs 1st Draft of 2012 Budget Water Utility Rates
18-Apr-11	16-May-11	20-Jun-11
Bay Oaks: Operational Results Rates Grants	Review of Florida League Municipal Compensation Water Utility Rate Review 2nd Quarter Budget Review	2012 Budget Process
18-Jul-11	15-Aug-11	19-Sep-11
2012 Budget Process	2012 Budget Process	Adopt 2012 Budget

1-Nov-10

Trolley
Beach Access Management

6-Dec-10

TDC Funding Cycle (Requests)
Recognition Program Policy
COP

Strategic Planning

Mound House Master Plan

Legislative Platform Discussion

Customer Service Report

Appropriate Town Council Communications

Summer Scheduling

Mass Transit, Traffic, Transportation, Road, M&R

Comp Plan, E/AR & Concurrency

Outstanding LDC Issues

Green Amendments

Estero Boulevard

MPO 5-Year Plan

Storm Water Projects / Plan