

Fiscal Year 2010

AGENDA MANAGEMENT	TARGET DATE	SPONSOR	ASSIGNED	STATUS	COMPLETED
TOWN BUSINESS					
<i>with Blue Sheet</i>					
**Bay Oaks Advisory Board Ordinance	10/19/2009	Green	10/1/2009	Hearing set for 2 Nov 09 @ 9:00AM	
Parks and Recreation Ordinance	Q1				
**Animal Control Ordinance & Fee Schedule	Q1				
#**Vacation Ordinance	Q1				
**Water Rate Petition	11/19/2009				
TOWN BUSINESS					
<i>without Blue Sheet</i>					
Ex-officio Advisory Committees	10/5/2009	Raymond		?	
Landmark/Historical Signs Approved by Council	Q1	Raymond		?	
Update from Lobbyist	11/2/2009	TC			
Employee/Human Resources	Q3	Dalton			
Beach Elementary Council	Q1234	List		Ongoing	
MANAGEMENT & PLANNING					
<i>with Blue Sheet</i>					
Visioning (Define)	Q3				
Strategic Planning & Budgeting	Q1				
Budget Modification	Q2				
MANAGEMENT & PLANNING					
<i>without Blue Sheet</i>					
Bay Oaks Transition	Q1	List		School Board ILA Pending	
#**Referendum on Water Utility	Q1				
Fee Schedule (CD, Bay Oaks, Mooring Field)	Q1				
New Revenue Sources	Q1				
Reserve Fund Policies	Q1				
Town Hall - Buy/Lease	Q2				
Municipal Code Legal Expenses	Q2	Dalton			
Project Management Effort	Q2				
a) Goals & Objectives		Babcock			
b) Prioritization		Kiker			
Funding Committee Publishing - FY 2011					
WORK SESSION					
<i>Town Council Meeting</i>					
PNP		Babcock			
a) 5-0 Implementation					
**Newton Park Master Plan	Q1				
Escalation Process		Kiker			
ROW Issues	Q1				
**Referendum on Water Utility	Q1				
Mound House Master Plan	Q1				
**Vacation Ordinance	Q1				
Post Disaster Emergency Operations	Q2-3				
V Zone Commercial Issues	Q2				
Town Identity/Branding	Q2				
Discussion on the Future of the DRA	Q3				
Budget Workshop (2)	Q3				
Parcelization					
Outstanding LDC Issues					
Comp Plan - EAR & Concurrency	Q1				
Modification of Banner Sign Prohibition					
Revised: 9/2009 **Time Sensitive # Requires Work Session Q= Quarter					

Committee Agenda Management

	TARGET DATE	SPONSOR	ASSIGNED	STATUS	COMPLETED
LPA					
AAC					
CELCAB					
CRAB					
Founder's Plaque	?		10/19/2009		
HAC					
MRTF					

Revised 10/05/09
 **Time Sensitive
 # Requires Work Session
 Q= Quarter

ACTION ITEMS

			TARGET DATE	SPONSOR	ASSIGNED	STATUS	COMPLETED
IT/ Chambers Broadcast Technology						Inactive	
Joint Workshop with LPA			Q4 FY09			Completed	9/17/2009
South Water Tower Mural							
Discussion Regarding Center Street			March		Kiker		
Joint Workshop with BOCC			12/8/2009			Pending	
Committee Ordinances Update (Definitions)			12/1/2009	TC	Green/Dalton	Pending	
Extend Offer to FMBFD & Library to Use Chambers				TC	Green	Pends	
JOINT TC & LPA ACTION ITEMS							
Media Exposure for Brochure & Plaques			10/5/2009	TC	Green	Completed	10/5/2009
Place Historic Bldgs & History on Website			Q1	TC	Green	Pending	
Budget for "Vistas" (Funding (TDC))			Q2	HPB	Schober	Pending	
Historic District (Bay Oaks Area) Q3			Q3	HPB	Schober	Pending	
Cross Promotional Opportunities (Edison etc)			Q3	HPB		Pending	
TC Liaison to HPB & HAC			Q1	TC	Green	Pending	
Distribute LPA & Committee Action Items			Q1	TC	Green	In Process	
Qtrly Joint Meetings			Q2/Q3/Q4	TC	Shockey	Pending	
Trolley Shelters			Q1	TC	Green	Pending	
Bob Romig to Accompany Bill Peebles			11/2/2009	TC	Green	Completed	9/25/2009
Murphy Planning COP Expenses			Q1	TC/LPA	Green		
Water Utility							
Prepare Process Schedule for Options Meeting			Q1		Green	Pending	

	OCTOBER	NOVEMBER	DECEMBER	SCHEDULE	JANUARY	FEBRUARY	MARCH
1							
2		TC - Bay Oaks Advisory					
3		Board Ord - Hearing					
4							
5							
6							
7			TC - Animal Ctrl Ord				
8							
9							
10							
11							
12		WS-Mound House @					
13		6:30PM					
14							
15							
16							
17							
18		M&P- Revenue Sources					
		@9:00AM					
19	TC - Bay Oaks Advisory	WS-Joint TC/BOCC					
20	Board Ord - Set Hearing	Agenda @ 6:30PM					
21	MP-Beach Nourishment;						
22	Agenda Management						
23							
24							
25							
26	WS-Newton @ 6:30PM						
27	WS-BORC Fee Sked @						
28	9:30AM - @ Bay Oaks						
29							
30							
31	MP = Management & Planning	TC = Council Meeting WS = Work Session	Green Text - Pending	Blue Text - Completed			

SCHEDULE

APRIL MAY JUNE JULY AUGUST SEPTEMBER

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