

**1. Requested Motion:**

**Meeting Date: Oct 19, 2009**

Approval of the proposed fee schedule for the Bay Oaks Recreational Campus.

**Why the action is necessary:**

Town Council must approve all fee schedules of the Town.

**What the action accomplishes:**

Allows staff to move forward and begin selling memberships to Bay Oaks.

**2. Agenda:**

Consent  
 Administrative

**3. Requirement/Purpose:**

Resolution  
 Ordinance  
 Other

**4. Submitter of Information:**

Council  
 Town Staff  
 Town Attorney

**5. Background:** The Bay Oaks 5-Year Plan Ad Hoc Committee recognized that the Bay Oaks budget needs to be supplemented by user fees. Based on the committee's discussions, the rates proposed on the attached sheet are those that the committee felt were fair and reasonable. It was the intention of the committee that the Town would add value to these memberships by providing members of Bay Oaks discounts on additional programming offered throughout the year. Memberships include use of the recreation center and participation in regularly scheduled activities such as teen hours and senior programming. Pool passes will be sold as an option that can be purchased separately or added to the memberships at a discounted rate.

**6. Alternative Action:**

Do not approve the fee schedule.

**7. Management Recommendations:**

Approve the attached fee schedule, which was determined fair and reasonable by the Bay Oaks 5-Year Plan Ad Hoc Committee.

**8. Recommended Approval:**

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Cultural Resources Director	Town Clerk

**9. Council Action:**

Approved    Denied    Deferred    Other

## PROPOSED FEE SCHEDULE FOR BAY OAKS RECREATIONAL CAMPUS

### General BORC Membership:

<b>RESIDENT – INDIVIDUAL</b>	<b>RESIDENT – FAMILY</b>
Bay Oaks Annual Membership: \$25	Bay Oaks Annual Membership: \$50
Day Pass: \$4 adults; \$2 children under 12	Day Pass: \$8

<b>NON-RESIDENT – INDIVIDUAL</b>	<b>NON-RESIDENT – FAMILY</b>
Bay Oaks Annual Membership: \$35	Bay Oaks Annual Membership: \$70
Day Pass: \$4 adults; \$2 children under 12	Day Pass: \$8

### FMB Community Pool:

<b>BORC MEMBER – INDIVIDUAL</b>	<b>BORC MEMBER – FAMILY</b>
FMB Pool Annual Pass: \$50	FMB Pool Annual Pass: \$100
Day Pass: \$3 adults; \$1 children under 12; Infants are free	Day Pass: \$6

<b>BORC NON-MEMBER – INDIVIDUAL</b>	<b>BORC NON-MEMBER – FAMILY</b>
FMB Pool Annual Pass: \$75	FMB Pool Annual Pass: \$125
Day Pass: \$4 adults; \$2 children under 12; \$1 Infants	Day Pass: \$8

### Local Rates for Comparison:

City	Includes			Resident - Annual		Non-Resident - Annual	
	Rec Center	Pool	Other	Individual	Family	Individual	Family
Fort Myers Beach (Proposed)	x	x	Open gym, weight room, teen hours, senior program, pool pass	\$75	\$150	\$85	\$170
Sanibel	x	x	Tennis courts, game room	\$125	\$175	\$395	\$495
Bonita	x	x	Fitness center	\$55	\$250	\$70	\$250
Cape Coral		x	Pool only	\$138	\$239	\$138	\$239