

Fiscal Year 2010

AGENDA MANAGEMENT	TARGET DATE	SPONSOR	ASSIGNED	STATUS	COMPLETED
<b>TOWN BUSINESS</b>					
<i>with Blue Sheet</i>					
**Bay Oaks Advisory Board Ordinance	10/19/2009	Green	10/1/2009	Pending	
Parks and Recreation Ordinance	Q1				
**Animal Control Ordinance & Fee Schedule	Q1				
#**Vacation Ordinance	Q1				
**Water Rate Petition	11/19/2009				
<b>TOWN BUSINESS</b>					
<i>without Blue Sheet</i>					
Ex-officio Advisory Committees	10/5/2009	Raymond			
Landmark/Historical Signs Approved by Council	Q1	Raymond			
Update from Lobbyist	11/2/2009	TC		Bob Romig Accompanying Bill Peebles	
Employee/Human Resources	Q3	Dalton			
Beach Elementary Council		List		Ongoing	
<b>MANAGEMENT &amp; PLANNING</b>					
<i>with Blue Sheet</i>					
Visioning (Define)	Q3				
Strategic Planning & Budgeting	Q1				
Budget Modification	Q2				
<b>MANAGEMENT &amp; PLANNING</b>					
<i>without Blue Sheet</i>					
Bay Oaks Transition	Q1	List		School Board ILA Pending	
#**Referendum on Water Utility	Q1				
Fee Schedule (CD, Bay Oaks, Mooring Field)	Q1				
New Revenue Sources	Q1				
Reserve Fund Policies	Q1				
Town Hall - Buy/Lease	Q2				
Municipal Code Legal Expenses	Q2	Dalton			
Project Management Effort	Q2				
a) Goals & Objectives		Babcock			
b) Prioritization		Kiker			
<b>WORK SESSION</b>					
<i>Town Council Meeting</i>					
PNP		Babcock			
a) 5-0 Implementation					
**Newton Park Master Plan	Q1				
Escalation Process		Kiker			
ROW Issues	Q1				
**Referendum on Water Utility	Q1				
Mound House Master Plan	Q1				
**Vacation Ordinance	Q1				
Post Disaster Emergency Operations	Q2-3				
V Zone Commercial Issues	Q2				
Town Identity/Branding	Q2				
Discussion on the Future of the DRA	Q3				
Budget Workshop (2)	Q3				

Revised: 9/2009  
**\*\*Time Sensitive**  
**# Requires Work Session**  
**Q= Quarter**

Q1: Oct, Nov, Dec  
Q2: Jan, Feb, Mar  
Q3 Apr, May, Jun







## SCHEDULE

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FERUARY	MARCH
1						
2		TC - Animal Ctrl Ord				
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19	TC - Bay Oaks Advisory Board Ord					
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21	MP-Beach Nourishment; Agenda Management					
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	<b>MP = Management &amp; Planning</b>					
	<b>TC = Council Meeting</b>					
	<b>WS = Work Session</b>					

SCHEDULE

**APRIL**

**MAY**

**JUNE**

**JULY**

**AUGUST**

**SEPTEMBER**

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