

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 15-16

A RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR THE TOWN OF FORT MYERS BEACH, LEE COUNTY, FLORIDA FOR FISCAL YEAR 2015-2016; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following due notice, on September 16, 2015, the Town Council held the required public hearing and, following public input, adopted a tentative Town operating ad valorem millage rate for fiscal year 2015-2016.

IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. Adoption of Tentative Budget.

The Town Council does hereby adopt the tentative budget for fiscal year 2015-2016. A copy of the tentative budget is attached hereto and incorporated herein as Exhibit "A".

Section 2. Effective Date. This resolution shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach.

The foregoing Resolution was adopted by the Town Council upon a motion by Vice Mayor Andre and seconded by Council Member Mandel and upon being put to a vote, the result was as follows:

Anita Cereceda, Mayor	aye	Alan Mandel,	aye
Dan Andre, Vice Mayor	aye	Rexann Hosafros,	aye
Summer Stockton,	absent		

DULY PASSED AND ADOPTED ON THIS 16TH DAY OF SEPTEMBER, 2015.

ATTEST:

TOWN OF FORT MYERS BEACH

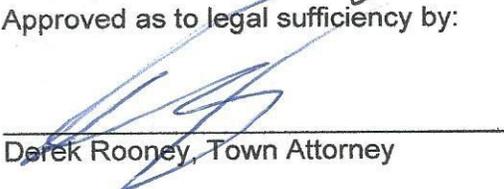
By: 

Michelle Mayher, Town Clerk

By: 

Anita Cereceda, Mayor

Approved as to legal sufficiency by:


Derek Rooney, Town Attorney

Description EXHIBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed Budget
	FY 12-13	FY 13-14	FY 14-15		FY 15-16
GENERAL FUND REVENUES					
Ad Valorem Taxes	1,836,006	1,823,023	2,009,005	1,940,407	2,009,005
Ad Valorem Taxes Millage Increase					1,055,377
Transfer In	0	182,723	0	285,390	0
Solid Waste Franchise	79,133	82,081	80,000	43,636	80,000
Gas Utility Tax	7,684	7,203	7,500	6,135	7,500
Communications Service Tax	549,389	566,916	540,857	414,551	531,390
Public Service Tax	907,282	1,004,732	925,000	748,631	775,000
Local Business Tax	8,394	7,979	7,500	3,734	7,500
Farmers Market	6,693	7,532	6,500	6,108	6,000
Sales Tax Pass Thru	0	0	0	0	0
Street Performer License	26,660	2,200	35,000	2,900	3,750
Lee County Building Permit	189,778	217,824	180,000	197,961	180,000
Lee County Plan Review/Review Fees LDO	43,425	76,340	40,000	54,026	45,000
FMB Permits & Zoning Fee	156,041	135,775	150,000	101,131	125,000
Vehicle Fees	0	5,380	0		0
Filing Fees from County	130	80	0	126	100
Radon Fees (pass thru)	9,467	11,200	7,500	6,700	7,500
Solid Waste Fees (pass thru) paid to Lee County		0	0	28	0
Registration Fees		13,900	0	11,500	10,000
Other Licenses/Permits/Transfer to Town Permit Fees	0	340	0	8,330	0
Sign Permits (Transfer to Town Permit Fees)	0	0	0	0	4,000
Mobile Home Licenses	13,410	11,284	17,500	11,260	11,000
Alcoholic Beverage License	30,049	26,501	27,500	23,879	15,000
Code Enforcement Lien/Fines	31,013	285	35,000	18,746	15,000
Short Term Rental Fees	2,800	2,800	2,500	2,600	2,500
Title Search Fee		3,425	0	2,675	1,000
Floodplain Review Fees	12,400	39,078	50,000	36,675	40,000
Environmental Restoration	242	1,387	2,000	38	500
Special Event Permits	13,638	14,581	10,000	14,091	14,000
Election Qualifying Fees	288	1,152	1,728	0	1,000
Neighborhood Landscaping	11,276	10,681	6,500	9,625	6,500
State Revenue Sharing	105,345	120,241	124,795	100,687	175,135
Half Cent Sales Tax	453,708	485,381	503,451	409,686	542,785
Sponsorship Donations	0	0	15,000	0	0
Mound House Donations	7,403	7,872	2,500	14,508	10,000
BORC Donations	11,343	9,178	5,000	11,119	5,000
Donations (Non-Specific)	0	0	10,000	0	0
Newton Park Rentals	0	75	0	450	0
Newton Park Donations	0	368	0	0	0
Mound House Programs	115	0	6,000	3,830	6,000
Newton Classes	3,410	2,925	2,500	1,033	1,500
Mound House Classes	1,225	100	500	0	500
Mound House Rentals		0	0	500	2,500
Mound House Grant	157	0	0	0	0
Cultural Resources Program	485	2,082	1,000	0	0
CDBG Grant	43,157	33,574	23,000	11,222	20,000
Donation Account Interest	36	35	50	37	50
Mound House Merchandise	524	357	1,000	21	2,500
WCIND Grant - Law Enforcement	63,883	27,000	70,000	0	0
WCIND-Mooring Field Maintenance	9,003	18,065	30,000	0	0
BORC Revenue	80,705	72,852	90,000	57,628	70,000
Harborage User Fees	116,955	124,775	100,000	129,606	115,000
Pump Out Services	1,080	1,455	900	1,590	1,100
Parking Facilities Revenue	497,598	577,256	475,000	713,155	600,000
Beach Access Parking Revenue (Combined into Parking)				0	
Pool Fees	0	0	0	0	0
Pool Revenue	55,574	53,617	45,000	43,268	45,000
Other Fines & Forfeiture	12,669	9,555	15,000	5,902	5,000
Interest Earnings	1,198	354	1,200	0	300
Investment Earnings	-22,127	49,427	45,000	47,412	45,000
Garbage Collection Times Square	34,539	47,696	30,000	37,423	35,000
Tables/Use of Right Away	47,418	52,672	45,000	46,943	45,000
Table Tax		2,985	0	0	0
Refunds & Reimbursements		16,757	0	20,506	5,000
Other Misc. Revenue	64,155	35,132	50,000	38,669	10,000
Fireworks Fund		2,498	0	14,980	60,000
Administrative Fees	2,940	2,174	0	2,551	2,000
FPAN Grant	0		0		0
Transfer In from Reserves	0		183,000	165,030	
Transfer in TDC Maintenance Cost Reimbursement	370,902		233,400		200,000
Transfer In Water Utility (Administrative & Insurance)	0		205,390		225,000
FEMA Reimbursement	49,868	0	0		0
Library Impact Pass Thru	0	0	0		0
Fire Impact Pass Thru	7,274		0	2,247	0
School Impact Pass Thru	31,681		0	785	0
TOTAL REVENUES - GENERAL FUND	5,987,421	6,012,860	6,455,276	5,831,671	7,182,992

Description EXHBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed Budget
	FY 12-13	FY 13-14	FY 14-15		FY 15-16
GENERAL FUND EXPENSES					
Town Council					
Council Compensation	74,013	78,344	74,400	62,000	74,400
FICA Taxes/Social Security	6,493	6,795	5,692	5,285	5,700
Town Council Meeting Minutes	5,159	4,861	5,000	2,720	5,000
Committee Minutes	4,038	4,297	6,000	4,681	6,000
Travel/Training/Meals	5,070	11,496	8,000	1,999	5,000
Telephone & Communication	5,828	5,077	5,000	2,840	5,000
Advertisements	115	4,915	4,500	194	4,000
Legislative Printing & Binding	150	0	600	0	1,000
Legal Advertisements	11,397	11,475	13,000	6,047	17,000
Membership & Dues	250	500	250	600	800
Miscellaneous	11,087	9,991	7,500	7,605	1,000
Town Committees					1,000
Town Committees Appreciation Placeholder					1,000
Town Council Audio Visual Staffing					3,000
State Lobbyist	376	0	0		
Total Town Council	123,976	137,751	129,942	93,971	129,900
Town Committees					
Marine Resources Task Force	60	1,780	2,000	1,462	0
Anchorage Advisory	2,032	3,488	2,000	610	0
Public Safety Advisory Committee	1,191	2,014	2,000	1,623	0
Community Resource Advisory Board (CRAB)	3,003	10	2,000	670	0
Cultural & Environmental Learning Center Advisory Board (CELCAB)	8	73	1,500	0	0
Total Town Committee	6,294	7,365	9,500	4,365	0
Incorporated into Council and Special Event Activities					
Town Manager					
Salaries	152,153	268,672	173,009	140,059	174,000
Overtime	0	62	0	0	0
FICA Taxes/Social Security	12,445	18,365	13,235	10,964	13,000
Retirement	18,903	26,083	20,601	15,121	17,000
Life Health & Disability	30,822	26,240	33,828	27,036	35,000
Car Allowance/Other Benefit	16,121	12,517	6,000	5,162	6,000
Travel/Training/Meals	5,370	1,637	2,500	529	2,000
Telephone & Communication	2,095	1,673	2,000	883	2,000
Memberships & Dues	5,572	2,315	3,000	900	2,000
Contingency	77,008	4,990	50,000	12,500	50,000
Total Town Manager	320,489	362,554	304,173	213,154	301,000
Town Clerk					
Salaries	134,608	142,466	147,555	129,737	162,000
Overtime				27	500
FICA Taxes/Social Security	10,878	10,856	11,288	10,057	12,500
Retirement	14,219	14,428	14,756	13,110	16,500
Life Health & Disability	29,496	36,494	42,305	35,222	36,000
Software	0	0	0	0	0
Travel/Training/Meals	2,363	20	4,000	1,901	4,500
Telephone & Communication	1,018	1,337	1,500	850	1,500
Memberships & Dues	220	919	450	326	500
Municipal Code	2,064	2,775	10,000	11,561	500
Miscellaneous Expenses	184	10,498	1,000	0	0
Total Clerk	195,050	219,793	232,854	202,791	234,500

Description EXHIBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed Budget
	FY 12-13	FY 13-14	FY 14-15		FY 15-16
Legal					
Legal Consultant/Town Attorney	144,561	165,806	150,000	103,889	150,000
Other Legal Services	291	107,479	40,400	29,836	30,000
Lobbyist	0	48,000	48,000	32,000	0
Total Legal	144,852	321,285	238,400	165,725	180,000
General Services					
Administrative Salaries	0	0	0		0
State Unemployment Tax	10,115	18,890	20,000	8,966	15,000
Cleaning/Alarm Contracts	19,319	5,011	20,000	2,020	10,000
Postage	5,755	7,078	7,000	4,377	7,000
Other Contracts	0	7,000	0	0	1,000
Repairs & Maintenance	9,168	24,854	10,000	16,573	15,000
Election	0	22,724	20,000		30,000
Software	15,127	39,752	200,000	14,121	0
Miscellaneous Supplies	-3,228	3,318	3,000	1,063	3,000
Town Memberships	17,649	17,712	17,500	24,504	17,500
Town Hall Purchase				1,113,639	
Town Hall Remodel				783,124	
IT System	173,978	97,257	120,000	87,928	120,000
Office Furniture & Equipment	25,804	1,475	0	61,038	1,000
Training & Travel	0	284	0	96	0
Telephone & Communications	27,195	28,646	30,000	47,962	60,000
Books & Periodicals	246	317	650	366	400
GIS	935	0	0	0	0
Town Hall Lease	115,189	118,645	174,214	100,629	0
Town Hall Utilities				0	60,000
Storage	33,253	24,521	25,000	20,559	15,000
Copier	13,892	13,760	16,500	9,834	25,000
Printing & Binding	0		2,500	252	2,500
Office Supplies	23,048	31,411	25,000	16,248	25,000
Emergency Communications	3,510	542	5,000	3,318	5,000
Membership & Dues				909	1,000
Filing Fee for Violation	620	500	750	860	1,000
Animal Control	79,144	20,629	20,629	9,004	22,000
Auction Sales Tax	119	0	0	1,519	0
Transfers Out	0	0	0		0
Request for Action Program	0	0	0		0
Miscellaneous Expenses - Town Hall	53,129	17,650	20,000	7,604	10,000
Contingency	0	252,500	0		0
Keep Lee Beautiful	0	0	1,500		1,500
National Estuaries Program	0	0	3,000		3,000
Special Events	51,496	31,538	55,000	26,220	100,000
Seasonal Events	45,834	87,137	76,000	73,046	0
Insurance	159,528	188,046	255,000	286,387	290,000
Workers Compensation	0	0	0		0
After School & Seniors Program	22,200	10,671	23,000	6,085	20,000
Web Site Design & Maintenance					30,000
Public Relations Services	0	0	68,818		
CIP Reserves					272,303
Reserves	0	0			225,305
Total General Services	903,025	1,071,868	1,220,061	2,728,251	1,388,508

Description EXHIBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed Budget
	FY 12-13	FY 13-14	FY 14-15		FY 15-16
Administrative Services					
Salaries	87,758	100,134	127,410	122,369	139,000
Overtime					
FICA Taxes/Social Security	9,336	7,584	9,747	9,532	11,000
Retirement	12,376	10,093	12,741	12,664	14,000
Life Health & Disability	20,136	18,675	31,483	20,322	31,300
Software	0	17,127	0	20	0
Membership & Dues	479	929	750	300	200
Travel/Training/Meals	565	250	350		150
Telephone & Communications	849	822	1,000	837	1,000
TS Isaac	0	0	0		0
TS Debby	0	0	0	9,200	0
Annual Audit	41,250	45,750	42,500	42,750	58,000
Accounting Services	16,452	17,227	20,000	43,853	50,000
Bank Charges	16,927	21,818	15,000	43,614	25,000
Employee Holding	-4,028	0	0	-2,084	0
Miscellaneous Expenses	0	0	650	702	0
Fund Balance CRA Clear					122,361
Fund Balance Capital Project Clear					73,181
All Employee Performance/Salary Increases					62,000
Employee Market Rates for Compensation					46,000
Total Administrative Services	202,100	240,409	261,631	304,079	633,192
Public Works Administration					
Salaries	117,756	154,032	218,356	208,085	228,000
Overtime	0	110	0	112	0
FICA Taxes/Social Security	18,661	11,187	16,704	15,893	17,500
Retirement	23,854	14,378	20,943	19,997	23,000
Life Health & Disability	54,412	31,853	49,220	47,766	54,000
Car Allowance	81	0	0		0
Travel/Training/Meals	3,785	7,356	5,000	576	2,500
Telephone & Communications	2,541	2,861	20,000	2,397	5,000
Memberships & Dues	1,175	1,452	10,000	1,692	2,000
Uniforms	1,198	2,768	2,520	861	3,000
Farmers Market Sales Tax	0	486	0	286	500
Public Services	10,166	20,636	2,000	12,530	2,000
Other Contracted Service - GIS	40,227	31,692	3,000	218,030	30,000
Total Public Works Administration	273,856	278,811	347,743	528,225	367,500

Description EXHIBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed
	FY 12-13	FY 13-14	FY 14-15		Budget FY 15-16
Park, Recreation & Pool					
Salaries	325,984	304,614	304,785	297,650	325,000
Overtime	2,493	3,386	5,000	3,014	1,000
BORC FICA Taxes/Social Security	25,116	23,506	23,699	22,973	25,000
BORC Retirement	18,443	14,263	14,015	19,393	18,000
BORC Life Health & Disability	45,606	38,215	40,942	52,718	50,000
BORC Contract Labor	0	0	0	192	0
BORC Repairs & Maintenance	58,144	56,057	20,000	32,102	20,000
BORC - Teens	3,120	7,586	5,000	3,802	5,000
BORC - Youth	7,851	9,323	10,000	6,117	10,000
BORC - Athletics	33,231	20,991	21,500	24,534	20,000
BORC - Seniors	9,187	6,295	15,000	7,697	15,000
Travel/Training/Meals	1,413	3,379	3,000	911	3,000
Telephone & Communication	777	592	1,000	975	1,200
BORC Utility Service	68,175	71,245	70,000	47,683	70,000
Capital Expenditures	0	0	54,000	47,594	75,000
Donation Bank Charges	47	52	0	640	0
Memberships & Dues	350	0	1,000	0	1,000
CDBG Capital Projects	0	0	0	0	0
BORC Marketing	6,569	5,203	10,000	2,312	5,000
Bay Oaks Rec Center Operations	31,864	40,235	20,000	28,558	25,000
Community Marketing	0	0	0	0	0
BORC Special Events	10,525	8,895	13,000	8,360	8,000
BORC Sales Tax	0	972	0	700	500
Bay Oaks Transition	0	0	0	0	0
Pool Salaries	142,637	157,397	140,712	134,905	141,000
Overtime	422	896	0	421	0
Pool FICA Taxes/Social Security	10,943	12,109	10,764	10,360	11,000
Pool Retirement	3,379	3,479	3,721	2,935	3,800
Pool Life Health & Disability	9,134	9,704	10,421	8,665	12,000
Telephone & Communication	195	195	420	149	500
Pool Operations & Maintenance	49,232	31,846	20,000	27,170	25,000
Pool Maintenance and Repairs	23,451	21,522	24,000	41,463	30,000
Pool Utilities	25,570	29,285	30,000	14,873	30,000
Pool Horticulture	0	0	400	0	0
Pool Sales Tax	2,917	2,580	0	1,515	500
Total Park, Recreation & Pool	916,775	883,822	872,379	850,381	931,500

Description EXHIBIT A	Actual	Actual	Budget	YTD	Proposed
	FY 12-13	FY 13-14	FY 14-15	July, 2015	Budget FY 15-16
Maintenance					
Salaries	230,574	210,944	241,247	262,736	340,000
Overtime	63,048	88,705	84,150	81,821	70,000
FICA Taxes/Social Security	23,183	22,771	24,893	26,218	26,000
Retirement	31,580	30,307	34,125	35,121	34,000
Life Health & Disability	82,706	79,969	93,342	96,163	127,000
Personnel Health & Safety	2,975	9,819	6,000	3,576	6,000
Contract Labor	531	39,868	74,880	25,462	60,000
Travel/Training/Meals	529	2,691	1,500	2,196	1500
Telephone & Communication	5,199	2,601	4,700	2,731	5,000
Fuel	16,676	15,932	20,000	9,844	20,000
Equipment Maintenance	8,017	5,581	10,000	4,381	10,000
Vehicle Maintenance	70,227	54,449	40,000	36,843	40,000
Bridge Maintenance	0	0	0		0
Small Equipment Purchase	3,181	6,725	4,000	1,202	4,000
Emergency Operations & Communications	4,905	4,032	10,000	3,909	10,000
Trailer Repair & Maintenance	0	0	0		
Uniforms	11,504	15,926	15,000	16,755	20,000
Vehicle/Large Equip Purchase	0	212,364	76,000	88,503	25,000
Solid Waste	15,655	21,523	12,000	7,351	12,000
Miscellaneous Expense	3,703	1,694	10,000	229	500
Solid Waste Transfer Station	0	42,574	0		
Total Maintenance	574,193	868,475	761,837	705,041	811,000
Times Square					
TS Solid Waste	35,711	56,958	43,000	49,120	60,000
Times Square Maintenance	68,569	62,040	59,000	30,404	60,000
TS Sales Tax	2,517	2,998	2,700	2,512	2,700
Times Square Other Expense	0	0	0		0
Times Square Paver Replacement	0	0	0		50,000
Times Square Clock	0	9,440	0		1,000
Times Square Lights/Fixture	0	5,685	0		1,000
Total Times Square	106,797	137,121	104,700	82,036	174,700
Maritime					
Mooring Field Bank Charges	0	0	0		
Salaries	31,044	30,126	33,110	24,652	34,000
Overtime	304	630	700	215	500
FICA Taxes/Social Security	2,246	2,203	2,586	1,773	2,600
Retirement	3,134	3,059	3,381	2,487	3,400
Life Health & Disability	9,391	9,931	10,654	8,897	11,000
Employee Health and Safety	474	0	450		450
Maintenance and Operation	18,326	16,363	15,000	10,060	15,000
Telephone & Communication	0	336	0	130	250
Channel Maintenance & Repair	0	0	0		5,000
Capital - Public Dock	0	0	0		0
Boat/Equipment Purchase	0	0	0		0
Canal Dredging Project	0	0	0		0
MLE Enforcement (Wages &	52,750	51,900	55,000		0
MLE Enforcement (Fuel)	12,460	20,630	15,000		0
Abandoned Vessel Removal	0	0	5,000		5,000
Management Services	78,194	79,515	70,000	73,426	70,000
Capital expenditures	1,932	18,498	30,000		0
Mooring Field Sales Tax	6,697	7,148	6,000	6,928	6,000
Total Maritime	216,952	240,339	246,881	128,568	153,200

Description EXHIBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed Budget
	FY 12-13	FY 13-14	FY 14-15		FY 15-16
Parking & Beach Compliance					
Parking - Admin Contract	307,757	318,767	318,000	160,241	0
Salaries				70,594	247,000
Overtime				501	0
FICA Taxes/Social Security				5,439	19,000
Retirement				2,577	24,640
Life Health & Disability				5,137	22,000
Travel/Training/Meals				559	300
Telephone & Communication				2,753	6,000
Memberships & Dues				0	0
Uniforms				3,461	5,000
Software				0	500
Contractual Services				0	2,000
Parking Repair & Maintenance	9,324	30,005	18,000	13,443	18,000
Vehicle Purchase	0	0	50,000	16,821	25,000
Parking Sales Tax	25,090	33,149	24,000	30,978	30,000
Parking Improvements	0	0	35,000	111,708	5,000
Total Parking	342,171	381,921	445,000	424,212	404,440
Community Development - Building, Planning, Zoning, Permits					
Salaries	361,168	316,135	335,159	254,391	387,000
Overtime	0	5,357	0	7	1,500
FICA Taxes/Social Security	27,743	24,753	25,640	19,440	32,000
Retirement	35,470	30,996	32,058	25,567	39,000
Life Health & Disability	76,102	75,226	78,065	52,918	95,000
Neighborhood Landscaping	22,796	20,009	13,000	18,854	13,000
Travel/Training/Meals	8,796	8,075	10,500	1,199	9,000
Telephone & Communication	3,072	3,425	2,000	2,748	1,500
Floodplain Expenses	0	4,645	0	510	0
Professional Services	29,083	50,323	70,000	20,525	70,000
Equipment & Supplies	2,086	58,044	21,000	411	20,000
Inter-Local Agreement	0	0	0		0
Memberships & Dues	3,528	1,966	3,500	1,622	5,000
Violation Fees to Lee Co	0	0	0		0
EAR Compliance	0	0	0		0
Geographic Information Systems	0	1,600	25,000		25,000
Tree Sales Tax	0	605	0	528	500
Environmental Education	1,694	3,274	4,000	10,125	10,000
Emergency & Flood Mgmt.	0	0	19,000	233	19,000
Miscellaneous Expenses	190	12,416	1,000	19,917	500
Contracted Services	0	0	0		2,000
Inter-Local Agreement	44,836	44,636	46,000	33,477	46,000
Lee County Fees	257,801	273,338	200,000	195,946	200,000
Total Community Development	874,365	934,823	885,922	658,418	976,000
Code Compliance					
Salaries	78,135	76,113	78,123	66,566	78,800
Overtime	5,162	7,617	5,000	962	2,000
FICA Taxes/Social Security	6,376	6,437	6,359	5,380	7,000
Retirement	7,862	8,102	8,312	6,821	8,400
Life Health & Disability	22,065	22,843	25,726	17,919	22,000
Travel/Training/Meals	2,515	2,328	1,000	2,000	1,500
Telephone & Communication	478	1,200	420	1,085	1,200
Equipment Maintenance	311	715	2,000	452	1,000
Memberships & Dues	280	385	1,000	495	1,000
Special Master/Outside Attorney	11,473	11,512	17,000	8,866	17,000
Street Performers	0	1,280	0	1,310	1,500
Miscellaneous Expenses	1,780	198	1,250	630	500
Total Code Compliance	136,437	138,730	146,190	112,486	141,900

Description EXHIBIT A	Actual	Actual	Budget	YTD July, 2015	Proposed Budget
	FY 12-13	FY 13-14	FY 14-15		FY 15-16
Local Planning Advisory					
LPA Meeting Minutes	1,501	1,674	2,000	722	2,000
LPA Miscellaneous	108	336	1,000		
LPA Training & Dues	750	370	2,400	300	
Historical Preservation	0	0	12,000		2,000
Total LPA	2,359	2,380	17,400	1,022	4,000
Cultural Resources/Mound House					
Salaries	39,336	91,871	135,552	103,934	187,000
Mound House Interns	0	0	0	0	0
Overtime	0	0	0	141	0
FICA Taxes/Social Security	3,009	7,028	10,370	7,934	14,300
Retirement	0	4,467	5,584	6,834	18,652
Life Health & Disability	0	9,685	14,200	8,346	22,300
Postage	101	0	150		600
Cleaning & Alarm	3,175	3,574	3,100	3,059	15,200
Repairs & Maintenance/	24,296	10,006	5,500	8,910	10,000
Newsletters & Other Brochure	1,305	515	5,500		5,500
Mound House Emergency Supplies	1,718	0	1,000	358	1,000
Software	0	0	0		2,500
Office Furniture/Equipment	383	0	1,000		1,000
Travel/Training/Meals	572	868	2,000	461	2,000
Telephones & Other Communication	618	4,562	3,000	4,538	5,000
Books & Periodicals	0	0	250	84	250
Utility Service	4,796	3,112	3,100	2,348	10,000
Storage	1,172	1,412	1,200	1,131	1,200
Printing & Binding	1,572	0	300		300
Equipment Maintenance	131	0	500	517	500
Office Supplies	419	583	500	384	800
Memberships & Dues	620	265	500	425	500
Uniforms	0	0	400	50	600
Merchandise for Resale	186	0	2,000	2,127	10,000
Architectural Services	0	0	0		0
Maintenance & Lawn Care	0	0	0		0
Pest Control-Outdoor	0	0	0	76	2,200
Pest Control-Indoor	85	130	100	342	1,300
Drinking Water	0	0	200	4	200
House restoration & Other	0	0	0		1,000
Mound House Pool Archaeological	0	0	0		0
Mound House Classes	809	150	4,000	518	4,000
Events	13	250	2,000	705	2,000
Park Impact Fee Improvement	0	0	0		0
Phase I Landscape Restoration	0	0	0		0
Phase II Landscape Restoration	0	0	0		0
House Restoration	0	0	0		0
Shell Mound Exhibit	0	0	0		0
Calusa Carts	0	0	0		0
Strategic Plan	0	0	0		0
Educational Supplies	618	455	1,000	1,344	2,000
MH Landscape Restoration	0	0	0		0
Merchandise Sales Tax		21	60	29	300
FPAN	0	0	0		0
Miscellaneous	2,330	1,402	3,000	6,716	5,000
Transfers Out to Capital Projects	0	0	0		0
Total Cultural/Mound House	87,264	140,356	206,066	161,315	327,202

Description EXHIBIT A	Actual	Actual	Budget	YTD	Proposed
	FY 12-13	FY 13-14	FY 14-15	July, 2015	Budget FY 15-16
Newton Park					
Postage		0	100		0
Cleaning & Alarm	4,140	3,871	3,900	3,423	4,000
Repairs & Maintenance	6,452	1,565	6,000	7,847	6,000
Advertising & Marketing	0	0	1,000		1,000
Emergency Supplies	0	0	1,500		1,500
Travel/Training/Meals	0	0	0		0
Telephones	393	330	1,000	82	250
Utility Service	2,075	3,663	2,500	3,200	5,000
Printing & Binding	0	0	500		0
Office Supplies	0	0	100		100
Merchandise for Resale	0	0	1,500		0
Architectural Services	0	0	0		0
Park Planning	0	0	0		0
Pest Control-Indoor	263	131	250	70	500
Drinking Water	0	0	200		0
Newton Park Classes	2,777	2,142	4,000	180	1,000
Events	0	327	1,000	-50	2,100
Seven Seas & Park Improvements	0	0	0	0	0
TDC Park Development	0	0	0		0
Newton Park Sales Tax	20	4	50	24	0
Miscellaneous (Small refrigerator, warmer etc for rentals)	0	215	1,000		3,000
Contingency	0	0	0		0
Total Newton Park	16,120	12,248	24,600	14,776	24,450
TOTAL Fund.001 Expense	5,443,075	6,380,051	6,455,279	7,378,816	7,182,992
REVENUE OVER EXPENSE	544,346	-367,191	-3	-1,547,145	0
Budgeted Carry Forward					

Description EXHBIT A	Actual	Actual	Budget	YTD	Proposed
	FY 12-13	FY 13-14	FY 14-15	July, 2015	Budget FY 15-16
Beach Water Utility Enterprise Fund Revenues					
Miscellaneous Revenues/Reserves	21,353	9,675	5,000	3,299	5,000
Sewer Administrative Fee	17,092	17,077	15,000		15,000
Interest Income	3,670	1,006	3,000		3,000
Tap in Charges/Other Customer Charges	39,920	23,762	18,000	26,465	18,000
Establish Service Charge	13,776	14,465	10,000	16,412	10,000
Trip Charges	1,060	782	1,000	1,041	1,000
Reconnection Fees	2,263	3,974	2,000	2,792	2,000
Overpayments/Returned Check	0	140	0	85	0
Fire Service	12,596	32,560	12,000	26,195	12,000
Water	3,517,351	3,646,133	3,638,913	3,036,815	3,900,000
Water - Late Charges	12,364	12,611	11,000	8,800	10,000
Water- Administration	104,362	104,828	95,000	94,705	95,000
Deposits	0		0	41,882	0
Water Capital Reserves	322,955	323,093	310,000	260,807	310,000
Capital Projects Water Utility - Bond Proceeds	0		7,900,000		14,400,000
Water Impact Fees	21,956	10,829		18,717	10,000
Subtotal Beach Water Utility Revenue	4,090,718	4,200,935	12,020,913	3,538,015	18,791,000
Beach Water Utility Enterprise Fund					
Salaries	41,105	42,927	48,774	41,703	223,000
Overtime	0	0	0		0
FICA Taxes/Social Security	3,145	3,315	3,731	3,217	17,000
Retirement	4,110	4,330	4,877	3,820	25,000
Life/Health/Disability	9,489	10,060	10,733	8,984	59,800
Unemployment Tax				42	0
Employee Withholding				-300	0
Administrative Expense	190,986	201,363	205,390	205,390	225,000
Professional Services	0	0	50,000		50,000
Accounting & Auditing	15,889	14,000	25,000	14,250	25,000
Other Contractual Services	24,985	13,948	30,000	14,175	30,000
Utility Services	42,822	44,292	46,000	37,408	46,000
Insurance	80,000	80,000	80,000	80,000	80,000
Repair & Maintenance	298,608	439,763	350,000	243,119	350,000
Other Current Charges	2,776	3,682	4,700		4,700
Office Supplies	659	179	1,000		4,000
Operating Supplies	23,196	143,101	40,000	137,737	40,000
Capital Additions/Operations Equipment	0		35,000		35,000
Depreciation Expense	287,597	296,604	290,000		290,000
Communications				355	1,000
Travel/Training/Meals	0	404	3,000		2,000
Professional Services Management	509,957	526,762	485,000	322,060	0
Security Deposit Refunds	0		0	14,224	0
Bank Charges	28,558	29,074	25,000	24,532	25,000
Membership & Dues	545		600		300
Bulk Water Agreement	1,481,847	1,592,086	1,403,844	1,245,779	1,500,000
Professional Services - Legal	16,884		50,000		50,000
Capital Improvements	0		200,000		0
Water Utility Improvements Phase 1 & 1A	0		7,700,000	2,333,083	14,400,000
Water Utility Improvements (Previously Phase 2)	0			116,627	0
Water Utility Improvements Phase 3	0		0		0
Purchases - light duty vehicle	0		0		50,000
Tools					15,000
Computer Upgrades					10,000
Contingency					12,200
Reserve Capital Improvements	0		310,000		310,000
Notes Payable - Interest	52,026	32,580	30,951	29,322	31,000
Notes Payable Principal	0		180,000		180,000
Reserves Water Utility Improvements					700,000
Total Beach Water Utility Enterprise Fund Expense	3,115,184	3,478,470	11,613,600	4,875,527	18,791,000
BEACH WATER UTILITY REVENUE OVER EXPENSE	975,534	722,465	407,313	-1,337,512	0

Description EXHIBIT A	Actual FY 12-13	Actual FY 13-14	Budget FY 14-15	YTD July, 2015	Proposed Budget FY 15-16
Old San Carlos					
Interest Earnings	0	0			
Special Assessments	0	0			
Other Misc. Revenue	0	0			
Total Old San Carlos Revenue	0	0	0	0	0
Bank Charges	0	0			
Miscellaneous	0	0			
Total Old San Carlos Expense	0	0	0	0	0
Total Old San Carlos	0	0	0	0	0
Downtown Redevelopment Agency (DRA)					
Farmers Market-DO NOT US	0	0			
Street Performer License	0	0			
Interest Earnings	112	26			
Other Misc. Revenue-DRA	0	0			
Total DRA Revenue	112	26	0	0	0
DRA Maintenance	0	0	0		
Utility Service-DRA	0	0	0		
Old San Carlos Maintenance	0	0			
Transfer In	0	0			
Bank Charges	1,511	1,592		11	0
Miscellaneous-DRA DO NOT	0	0			
Total DRA Expense	1,511	1,592	0	11	0
Total DRA	-1,399	-1,566	0	-11	0
Road Impact Fees					
Interest Earnings	544	136			
Road Impact Fees	52,483	42,395	35,000	56,040	20,000
Other Misc. Revenue	0	0			
Total Road Impact Revenue	53,026	42,531	35,000	56,040	20,000
Bank Charges	7,409	8,402	6,000	57	200
Road Impact Projects	0	0			19,800
Total Road Impact Expense	7,409	8,402	6,000	57	20,000
Total Road Impact Fees	45,617	34,129	29,000	55,983	0
Park Impact Fees					
Interest Earnings	224	50			
Investment Earnings	0	0			
Park Impact Fees	25,815	16,093	15,000	15,345	15,000
Other Misc. Revenue	0	0			
Transfer In			50,000		
Total Park Impact Revenues	26,038	16,143	65,000	15,345	15,000
Bank Charges	2,914	3,097	52,600	21	200
Park Impact Projects	0	0			14,800
Transfer Out	0	0			
Total Park Impact Expense	2,914	3,097	52,600	21	15,000
Total Park Impact Fees	23,125	13,046	12,400	15,324	0

Description EXHBIT A	Actual	Actual	Budget	YTD	Proposed
	FY 12-13	FY 13-14	FY 14-15	July, 2015	Budget FY 15-16
Beach Nourishment					
Interest Earnings	12,101	23,432	50,000	21,951	20,000
Other Misc. Revenue	0	27,929			
Total Beach Nourishment Revenue	12,101	51,361	50,000	21,951	20,000
Bank Charges	0	0	0	191	
Beach Renourishment Project	111,366	27,929	50,000		20,000
Transfer Out	0	0			
Total Beach Nourishment Expense	111,366	27,929	50,000	191	20,000
Total Beach Nourishment	-99,264	23,432	0	21,760	0
Palmetto/Easy Street Special Assessment					
Interest Earnings	10	2	1,000		25
Special Assessments	0	0			
Other Misc. Revenue	0	0			
Total Palmetto/Easy St Revenue	10	2	1,000	0	25
Transfer In	0	0			
Bank Charges	137	136		1	25
Miscellaneous	0	0			
Total Palmetto/Easy St Expense	137	136	0	1	25
Total Palmetto/Easy Street Special Assessment	-126	-134	1,000	-1	0
Beach Access & Shoreline					
TDC Maintenance Grant	412,676	583,392	859,932	463,536	924,747
Beach Raking Reimbursement	0	0			
TDC Equipment & ADA Grant	0	0			
Parking Violation Meters	0	0			
Parking Permits	0	0			
Parking Facilities Revenue	0	0			
Interest Earnings	0	0			
Other Misc. Revenue	0	0			
Transfer in	0	0			
Total Beach Access & Shoreline Revenue	412,676	583,392	859,932	463,536	924,747
Salaries - Beach Access	0	0	43,450		0
Overtime	0	0	0		0
FICA Taxes/Social Security	0	0	0		0
Retirement	0	0	0		0
Life Health & Disability	0	0	0		0
Contract Labor	22,116	0	35,000		0
Mound House - Contracted	18,552	25,969	20,600	28,000	6,500
Newton Park - Contracted	25,154	17,683	21,800	14,289	0
Mound House - Operating	1,010	774	2,950		0
Telephone & Communication	0	0	0		0
Newton Park-Operating Supplies	490	18	3,600		0
BA Operating Supplies	126	0	50,614	61,378	0
Mound House - Repairs & Maintenance	11,295	17,585	21,125	12,667	0
Newton Park-Repairs & Maintenance	3,632	6,342	22,775	5,013	0
Utility Service	402	3,171	7,600	1,987	0
Comfort Stations - Utility	0	0	0		0
Mound House Utilities	4,367	5,337	8,000	3,154	0
Newton Park Utilities	4,195	3,897	8,000	2,899	0
Equipment - Beach Access	19,043	130,801	0	-62	0
Contracted Labor	22,116	36,443	0	46,873	0
Beach Raking	311	1,693	0		0
Beach Access Maintenance	89,695	108,979	131,218	132,143	640,132
ADA Reconstruction	0	0	0	35,532	0
Beach & Bay Access Improvement		3,475	219,800	32,003	278,115
Comfort Stations	0	0	0		0
Solid Waste	25,818	38,401	30,000	23,832	0
Public Dock	0	0	0		0
Bank Charges	0	0	0		0
Misc. expenses	136	103	0		0
Transfer Out	370,902	182,723	233,400	165,030	0
Total Beach Access & Shoreline Expense	619,361	583,392	859,932	564,738	924,747
Beach Access & Shoreline Total	-206,684	0	0	-101,202	0

Description EXHIBIT A	Actual	Actual	Budget	YTD	Proposed
	FY 12-13	FY 13-14	FY 14-15	July, 2015	Budget FY 15-16
Gas Tax					
Local Option Gas Tax	173,262	205,498	167,764	170,651	223,912
New Local Option Gas Tax	128,406	147,324	123,818	126,044	164,607
State Revenue Sharing Sp	38	45	32	13	31
State Revenue Sharing 8t	37,714	41,190	41,769	33,096	41,000
FDOT Bridge Maintenance	8,776	8,725		6,428	9,000
North Estero Improvement	0	0			
FDOT Alternating Light	696	716		1,476	1,480
Interest Earnings	17,727	36,224		33,744	35,000
Miscellaneous	0	0			
FEMA Highway Basin Based	0	0			
Prior Year Carryover	0	0			
Transfer In			361,752		138,970
Total Gas Tax Revenue	366,618	439,722	695,135	371,452	614,000
Salaries	0	0			
FICA Taxes/Social Security	0	0			
Retirement	0	0			
Life Health & Disability	0	0			
Investment Earnings	0	0			
Road Surveys	6,000	162	25,000		5,000
Traffic Control	37,810	77,929	50,000	2,575	50,000
Trolleys-Interlocal	4,417	18,400	26,000	14,769	26,000
Storm water (NPDS)			30,000		
Basin Based Project	0	0			
Alternating Light Operation	0	0			
Bridge Maintenance	2,241	91	8,335		8,000
Street Lighting Utilities	56,750	60,252	61,800	44,413	62,000
Street Lighting Repairs	4,369	11,202	64,000	7,773	38,000
Traffic Signals Utilities	3,205	1,677	0	0	
Road Repair & Maintenance	14,270	54,636	20,000	57,883	20,000
Road Resurfacing	0	0	200,000	169,798	200,000
North Estero		375			
Capital - Alternating Lighting	0	0			
Capital - Congestion Mitigation	0	0			
Capital - Trolley Stop I	0	0			
Capital - Road Drainage	0	0			
Capital - Road Drainage	0	0			
Sweeper Purchase			185,000		185,000
Bank Charges	11,464	12,681	10,000	1,907	5,000
Miscellaneous Expenses	0	0			
Traffic Signal Maintenance	3,205		15,000	1,641	15,000
Transfer Out	57,910	0			
Total Gas Tax Expense	201,640	237,404	695,135	300,759	614,000
Total Gas Tax	164,978	202,318	0	70,693	0
Emergency Preparedness					
Hurricane Grant Reimbursement	0	0			
Emergency Account Interest	430	352	2,500	252	
Transfer In	0	0			
Total Emergency Prep Revenue	430	352	2,500	252	0
Tropical Storm Debby - J					
Repairs & Maintenance- E	0	0			
Other Operating Expenses	0	0			0
Transfer Out	0	0			
Total Emergency Prep Expense	0	0	0	0	0
Total Emergency Preparedness	430	352	2,500	252	0

Description EXHIBIT A	Actual	Actual	Budget	YTD	Proposed
	FY 12-13	FY 13-14	FY 14-15	July, 2015	Budget FY 15-16
Capital Improvements					
FEMA Highway	0	0			
CIP Mound House Grants	0	445,000			
TDC Grant	37,683	22,491	742,150	584,608	
SFWMD	0	0			
WCIND Kayak Shed	53,757	0			
WCIND - Laguna Shores	158,503	0			
North Estero Misc. Rev	0	0			
Capital Projects Fund	0	0			
SFWMD	0	0			
Utilities Transfer	0	0			
Transfer from Gas Tax	57,910	0			
FEMA Highway	0	0			
Cultural Resources Misc.	0	0			
Transfer from Gas Tax	0	0			
Transfer In	107,209	688,312	330,000		
Transfer In from Water Utility	0	0			
North Estero Misc. Revenue	0	0			
Total Capital Improvements Revenue	415,064	1,155,803	1,072,150	584,608	0
Miscellaneous	0	0			
Neighborhood Landscaping	0	0			
Storm Water (NPDS)	41,786	0			
Beach Access Comfort Station	0	0			
Basin Based Project HMPG	0	0			
Coastal Management Plan		0			
Bay Oaks - Partitions		0			
MH Capital Improvements	0	0			
Beach Renourishment	0	0			
Newton Park	22,727	3,270	71,850		
Laguna Shores	166,858	0			
North Estero	16,124	0			
Laguna Shores	0	0			
Newton Park Seawall	496	2,308	158,000	249,690	
Newton Park Shade Structure			32,300	29,385	
House restoration & Other		1,193,064		114,737	
MH Pool Exhibit		0			
TDC Park Development		0			
Phase I Landscape Restoration		0		50,286	
Solid Waste Transfer Station		0			
Public Parking Improvement		0			
Beach & Bay Access Improvement		0			
Public Dock		0			
Times Square Paver Replacement		0			
Multi-Model Improvements		0			
Parking Meters		0			
Times Square Clock		0			
Times Square Lights/Fixture		0			
Vehicle Maintenance		0			
BASE Light Duty		0			
Equipment Shed		0			
Project Camera/Computers		0			
Water Utility-Phase I an		0			
Water Utility-Phase II		0			
Water Utility-Phase III		0			
Light Duty (Beach Water)		0			
Fuso Purchase		0			
Lift Truck Purchase		0			
Sweeper Purchase		0			
SUV Purchase		0			
Light Duty Purchase.(PW)		0			
Light Duty Purchase.(Com. Development)		0			
Utility Vehicle Purchase.(Com. Development)		0			
MH Lead Abatement Work		0			
WCIND Kayak Shed		423			
Road Repair & Maintenance		0			
DO NOT USE Phase I Lands		0			
Phase II Landscape Restoration		11,974	150,000		
House Restoration		0			
Shell Mound Exhibit		13,007	180,000	2,890	
Calusa Carts		0			
Seven Seas & Park Improvements		0			
Road Repairs		0			
MH Observation Pier		4,939	480,000	322,874	
Transfer Out		0			
Total Capital Improvements Expense	247,991	1,228,984	1,072,150	769,862	0
Total Capital Improvements	167,072	-73,181	0	-185,254	0

Description EXHBIT A	Actual FY 12-13	Actual FY 13-14	Budget FY 14-15	YTD July, 2015	Proposed Budget FY 15-16
Laguna Shores					
Interest Earnings		0			
Special Assessments-Laguna		0			
Transfers in From General Fund		0			
Transfer In		0			
Total Laguna Shores Revenue	0	0	0	0	0
Laguna Shores					
Transfers Out - General		0			
Bank Charges		0			
Total Laguna Shores Expense	0	0	0	0	0
Total Laguna Shores	0	0	0	0	0
Storm water Master Plan					
Storm Water Review Fee		0	50,000	4,470	60,000
FEMA Grant		422,622			
Transfer from Gas Tax		0	55,000	0	55,000
Storm water User Fees					
Bond			5,200,000		5,200,000
Total Storm water Revenue	0	422,622	5,305,000	4,470	5,315,000
Storm Water (NPDS)					
Basin Based Project HMPG		39,663	105,000	11,329	105,000
Storm water Master Plan		1,689,194		248,176	
Bank Charges			5,000,000		5,200,000
Total Storm water Expense	0	1,728,858	5,105,000	270,415	5,315,000
Total Storm water Master Plan	0	-1,306,236	200,000	-265,945	0
TOTAL OTHER FUNDS REVENUES	1,286,077	2,711,954	8,085,717	1,517,654	6,908,772
TOTAL OTHER FUNDS EXPENSES	1,192,329	3,819,793	7,840,817	1,906,055	6,908,772
TOTAL OTHER FUNDS NET REVENUE/EXPENSE	93,748	-1,107,840	244,900	-388,401	0

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 8-21-15		
DEPARTMENT - FEE DESCRIPTION	CURRENT FEE	RECOMMENDED FEE
TOWN CLERK		
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided	\$ 0.15	\$ 0.15
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - double sided	\$ 0.20	\$ 0.20
Certification of Document - per document	\$ 1.00	\$ 1.00
Duplication of audio tapes - per tape	\$ 2.50	\$ 2.50
Duplication of DVD with case - per DVD	\$ 1.00	\$ 1.00
Duplication of CD-R with case	\$ 0.75	\$ 0.75
Documents/Duplication of CD-RW	\$ 1.30	\$ 1.30
Extensive services beyond 30 minutes	Hourly Rate	Hourly Rate
Code of Ordinances	Actual Cost to Town	cost + 5% once it's recodified / as limited by statute
Land Development Code	\$ 30.00	cost + 5% once it's recodified / as limited by statute
Comprehensive Plan	\$ 100.00	cost + 5% once EAR is completed / as limited by statute
COMMUNITY DEVELOPMENT - ZONING		
Miscellaneous Items		
Pre-Application meetings (1st one No Charge)	\$ 250.00	\$250 + hourly costs for time over 1hr
Historic Preservation Grant processing	\$ 500.00	\$ 500.00
FEMA Flood Mitigation Assistance Grant processing	\$ 500.00	\$ 500.00
License Search Fee	\$ 25.00	\$ 25.00
Simplify Fee		Actual Cost to file electronically
Administrative Actions		
Administrative COP	\$ 1,000.00	\$ 1,000.00
Administrative Setback Variance	\$ 750.00	\$ 750.00
Wireless Communication Facility	\$ 1,500.00	\$ 1,500.00
Single-Family Minimum Use Determinations (MUD)	\$ 200.00	\$ 350.00
Appeal	\$ 100.00	\$ 100.00
Accessory Apartment Determination (AAD) - why charge more than MUD?	\$ 1,000.00	\$ 350.00
Flood Elevation Determination Letter (FED)	\$ 25.00	\$ 25.00
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or AI)	\$ 250.00	\$ 50.00
Zoning Verification Letter (ZVL)	\$ 250.00	\$ 250.00
Administrative Interpretation (ADI)	\$ 600.00	\$250 + \$100 for each additional issue/question
Joint-use parking lot approvals	\$ 600.00	\$ 300.00
Certificate of Use - Commercial	\$ 100.00	\$ 100.00
Temporary Use Permit	\$ 150.00	\$ 200.00
Home Occupation Certificate	\$ 25.00	\$ 25.00
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees	\$150+ \$100 for the 3rd and subsequent reviews	\$100 + building permit fees as applicable
each additional sign		\$ 25.00
Temporary Sign Permit (i.e. business opening signs)		\$ 50.00
Special Event		\$ 40.00
Garage Sale Permit		No Charge
Registrations & Yearly Renewal Fees		
Outdoor display and sales	\$ 200.00	\$250 initial / \$100 yr. renewal
Short Term Rentals	\$ 100.00	\$100 yearly renewal
PWVL/PAL	\$ 170.00	\$250 initial / \$100 yr. renewal
Street Performer		\$150 initial / \$150 yr. renewal
Taxi Service	\$ 100.00	\$ 100.00
Contractor Registration / yearly renewal		\$25/\$25
Other Permits		
Beach Raking	\$ 25.00	\$ 25.00
Vehicle Permit for Beach Access	\$ 100.00	\$ 100.00
Driveway Permit (single)	\$ 95.00	\$ 95.00
Driveway Permit (double)	\$ 120.00	\$ 120.00
Right of Way Permit	\$ 50.00	\$ 50.00
Review Fees		
Zoning Review	\$ 25.00	\$ 25.00
Floodplain Review	\$ 25.00	\$ 25.00
Environmental Review	\$ 25.00	\$ 25.00
Re-inspection Fee	\$ 50.00	\$ 50.00
FMB Review Fee	\$ 25.00	\$ 25.00
Parking Lot Yearly Inspection Fee		\$ 50.00
Town Council		
Rehearing Request	\$ 500.00	\$ 500.00
New Hearing	\$ 500.00	\$ 500.00
Appeal	\$ 1,000.00	\$ 1,000.00
DCI / Planned Development (PD)		
PD Base Fee (up to one acre)	\$ 6,000.00	\$ 8,000.00
Per Additional acre	\$ 1,000.00	N/C Acreage is minimal
PD Administrative Amendment	\$ 3,000.00	\$ 1,500.00
PD Amendment (Public Hearing)	\$ 6,000.00	\$ 6,500.00
PD Amendment Minor (<1 acre total property area, Public Hearing)	\$ 5,000.00	\$ 2,000.00
MCP Extension	\$ 3,000.00	\$ 3,000.00
PD Reinstatement	\$ 4,000.00	\$ 4,000.00
Deviations (residential)	\$ 1,500.00	\$1000 up to 5
Deviations (non-residential)	\$ 2,000.00	6+ \$150 each

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 8-21-15		
DEPARTMENT - FEE DESCRIPTION	CURRENT FEE	RECOMMENDED FEE
Development of Regional Impact (DRI)		
Abandonment	\$ 1,500.00	\$ 1,500.00
DRI/AMDA Base Fee	\$ 7,800.00	\$ 7,800.00
DRI/AMDA Increments Base Fee	\$ 6,500.00	\$ 6,500.00
DRI/Area Master Plan Base Fee	\$ 6,500.00	\$ 6,500.00
DRI/Florida Quality Development (FQD) Base Fee (in addition to Rezoning fees)	\$ 9,100.00	\$ 9,100.00
Notice of Proposed Change	\$ 4,000.00	\$ 4,000.00
DRI/PUD Ordinance Review	\$ 2,600.00	\$ 2,600.00
Substantial Deviation Determination/Changes	\$ 10,000.00	\$ 10,000.00
Time Extension (non-substantial deviation)	\$ 1,000.00	\$ 1,000.00
Development Agreement-Original Agreement	\$ 5,000.00	\$ 5,000.00
Advertising Costs - Additional	\$ -	at cost + 10%
Development Agreement-Amendment	\$ 2,500.00	\$ 2,500.00
Advertising Costs - Additional	\$ -	at cost + 10%
Limited Development Orders		
Type 1a: Cumulative addition or enlargement of an existing impervious area, provided that the addition or enlargement does not increase the total impervious cover area by more than 2,500 sq. ft. and there is no increase in the rate of runoff from the project site.		Type 1a. \$500
Type 1b: Resurfacing of an impervious area in excess of 2,500 sq. ft.	\$ 350.00	Type 1b. \$350
Reseal or Restripe		\$ 200.00
Type 2: Any out-of-door recreational facilities, such as swimming pools, tennis courts, tennis courts, tot lots etc., provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.	\$ 350.00	\$ 350.00
Type 3: Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision. See 10-174(3) for additional restrictions.	\$ 350.00	\$ 350 residential splits \$500 commercial splits
Type 4: Any single building of two dwelling units or less and any accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271(b).		\$ 500.00
Type 5: Any improvements for public water access purposes in town-owned or town-maintained rights-of-way.	\$ 350.00	\$ 350.00
Type 6: Any development for fenced or screened outdoor storage as defined in Ch. 34, provided that the yard consists solely of a stabilized grassed surface, a surface water management system, buffers, and fencing, and provided further that site access complies with the provisions of this chapter and Ch. 34.	\$ 350.00	\$ 350.00
Type 7: The installation of new utility lines in existing right-of-ways or easements.	\$ 1,100.00	\$ 1,100.00
Type 8: Any other improvement to land determined by the director to have insignificant impacts on public facilities in accordance with applicable standards of measurement in this chapter (vehicular trips, amount of impervious surface, gallons per day, etc.).	\$ 1,100.00	\$ 1,100.00
LDO Amendment		\$ 50.00
Resubmittal		\$ 100.00
Local Planning Agency		
Continuance (case scheduled and advertised)	\$ 250.00	\$ 250.00
Deferrals	\$ 50.00	\$250 after advert. / NC before
Withdrawal	\$ 50.00	\$250 after advert. / NC before
Historic District		
Administrative Relief	\$ 500.00	\$ 500.00
Appeal to LPA	\$ 150.00	\$ 150.00
Public Hearing		
Rezoning (conventional)	\$ 5,000.00	\$5000 + \$250/ac over 1 acre \$3000
Special Exception	\$ 4,000.00	\$2500 amendment
Variance (residential)	\$ 1,000.00	\$ 1,000.00
Additional Variance	\$ 700.00	\$ 500.00
Variance (non-residential)	\$ 2,000.00	\$ 2,000.00
Additional Variance	\$ 700.00	\$ 700.00
Application for land development code text amendment*	\$ 5,000.00	\$ 5,000.00
Per Added section	\$ 950.00	if actual charge
Comprehensive Plan FLUM amendment*	\$ 5,000.00	\$ 5,000.00
Per Added acre	\$ 1,200.00	if actual charge
Comprehensive Plan text amendment*	\$ 5,000.00	\$ 5,000.00
Per Added policy	\$ 1,900.00	if actual charge
Comprehensive Plan Small Scale Amendment		
Placement of Fill	\$ 200.00	\$ 200.00
With drainage plan	\$ 700.00	\$ 700.00
Creation of cooperative or condo units (2 units)	\$ 1,000.00	N/C Staff review
Per Additional Unit	\$ 200.00	N/C Staff review
Adjacent property owner notifications >50	\$ 1.50	cost + 10%
Administrative / Advertising Fee	\$ 1,900.00	cost + 10%
Vacations (ROW and/or Plat)		N/C Staff review
*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed to the Town by consultant		
MOORING FIELD		
Includes Tax		
Daily Rate	\$ 16.00	Rounded Includes Tax
Weekly Rate	\$ 91.00	Rounded Includes Tax
Monthly Rate	\$ 276.00	Rounded Includes Tax
Farmers Market 10' x10"		
Includes Tax		
Per Market Day	\$ 20.00	Rounded Includes Tax
4 Markets	\$ 64.00	Rounded Includes Tax
22 Markets	\$ 264.00	Rounded Includes Tax
\$10.00 Late Processing Fee	\$ 10.00	
PARKING		
Includes Tax		
Annual Rate - Resident and FMB Property Owner	\$ 11.00	Rounded Includes Tax
Mooring Field Annual		
Mooring Field BI- Annual	\$ 19.00	Rounded Includes Tax
Business Owner - Annual	\$ 38.00	Rounded Includes Tax
Parking bags per bag	\$ 6.00	Rounded Includes Tax

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 8-21-15		
DEPARTMENT - FEE DESCRIPTION	CURRENT FEE	RECOMMENDED FEE
Right of Way		
Business Extension (Sidewalk Café Policy)	\$4.50 p.s.f.	\$6.00 p.s.f. with CPI
Times Square Trash Hauling		50% of Actual Town Cost per merchant consumption
SPECIAL EVENTS		
Special Event Application Fee	\$ 40.00	\$ 40.00
Special Event Electricity	\$ 60.00	Actual Cost
Road Closure	Market Price to Rent MOT equipment	Market Price to Rent MOT equipment
Water	\$\$ Deposit plus billed actual metered consumption	\$\$ Deposit plus billed actual metered consumption
Public Works General Billing Labor/Maintenance Cost	Actual Cost plus 10%	Actual Cost plus 10%
Stage Rental only - Setup cost separate		\$ 85.00
Town Hall Meeting Room Rental - No Audio/Visual		\$30.00 per hour staff security
Town Hall Meeting Room Rental - Audio/Visual		\$125.00 per hour
PUBLIC WORKS		
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc.)	Actual cost + 10%	Actual cost + 10%
Inspections		
Storm water Review & Inspection	\$ 25.00	\$ 25.00
Re-Inspection	\$ 25.00	\$ 25.00
Driveway re-inspection	\$ 25.00	\$ 25.00
PARKS AND RECREATION		
Bay Oaks Memberships		
Bay Oaks Individual		
Annual Membership - Resident	\$ -	\$ -
Annual Membership - Non-resident	\$ 35.00	\$ 40.00
Seasonal Membership - Resident	\$ -	\$ -
Seasonal Membership - Non-resident	\$ 20.00	\$ 25.00
Adult Day Pass - Non-resident (13+ years)	\$ 4.00	\$ 4.00
Child Day Pass - Non-resident (under 12)	\$ 2.00	\$ 2.00
Bay Oaks Family		
Annual Membership - Resident	\$ -	\$ -
Annual Membership - Non-resident	\$ 70.00	\$ 80.00
Seasonal Membership - Resident	\$ -	\$ -
Seasonal Membership - Non-resident	\$ 40.00	\$ 50.00
Day Pass - Non-resident	\$ 8.00	\$ -
Corporate Membership		
Corporate Membership	see page 22	
BORC Rental		
Grounds (Dawn-2pm or 2pm-Dusk)	\$ 250.00	\$ 250.00
Building - Per Hour		
Building - Per Day	\$ 500.00	\$ 500.00
Building - per Day after 1st Day	\$ 400.00	\$ 500.00
Gym - 1/4 floor - Per Hour	\$ 20.00	\$ 20.00
Gym - 1/2 floor - Per Hour	\$ 40.00	\$ 60.00
Gym - full floor - Per Hour	\$ 75.00	\$ 75.00
Kitchen	\$ 100.00	\$ 100.00
Weight Room	(must pay for Equipment Inspection & Daily Rental Rate)	(must pay for Equipment Inspection & Daily Rental Rate)
Teen Room (not to be rented)	n/a	n/a
Tennis Court - 2 hour rental	\$ 20.00	\$ 30.00
Tennis Court - Dawn to Dusk	\$ 100.00	\$ 150.00
Outdoor Basketball Court- 2 hour rental	\$ 20.00	\$ 30.00
Outdoor Basketball Court - Dawn to Dusk	\$ 100.00	\$ 150.00
Softball Field - 4 hour rental		
Softball Field - 2 hour rental	\$ 50.00	\$ 50.00
Softball Field - per day	\$ 150.00	\$ 150.00
Softball Field - lined	\$ 25.00	\$ 25.00
Softball Field - screen	\$ 25.00	\$ 25.00
Little League - 4 hour rental		
Little League - 2 hour rental	\$ 50.00	\$ 50.00
Little League - per day	\$ 150.00	\$ 150.00
Little League - lined	\$ 25.00	\$ 25.00
Little League - screen	\$ 25.00	\$ 25.00
Disc Golf - per day	\$ 100.00	\$ 100.00
Disc Golf - per day after 1st day	\$ 50.00	\$ 100.00
Stage	\$ 150.00	\$ 150.00
Chairs - Inside use only - per day	\$ 0.25	\$ 0.25
Chairs - Inside use only - all chairs (125) - per day	\$ 25.00	\$ 25.00
Chairs - Inside use only - Deposit	\$ 25.00	\$ 25.00
Tables - Inside use only - per day	\$ 2.00	\$ 2.00
Tables - Inside use only - all tables (26) - per day	\$ 40.00	\$ 40.00
Tables - Inside use only - Deposit	\$ 45.00	\$ 45.00
Meeting Room - 2 hour rental		
For Profit or Individual	\$ 25.00	\$ 30.00
Non-Profit	\$ 25.00	\$ 10.00
BORC Programs		
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	\$ 8.00	\$ 8.00
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Non-Member	\$ 10.00	\$ 10.00
Youth Sports - Soccer/Little League	No charge	No charge
Youth - Club Rec - during school year - per Year* - Members		
Youth - Club Rec - during school year - per Year* - Non-Members (10% Discount for 3+ purchases)		
Youth - Club Rec - during school year - per Week - Members	\$ -	\$ -
Youth - Club Rec - during school year - per Semester - Members	\$ 100.00	\$ 100.00
Youth - Club Rec - during school year - per Week - Non-Members (10% Discount for 3+ purchases)	\$ -	\$ -
*Changed from Year to Week		
Youth - Club Rec - during school year - per Semester - Non-Members (10% Discount for 3+ purchases)	\$ 135.00	\$ 135.00
Youth - Summer Camp (7-8 weeks) - Per Week - Members (10% Discount for 3+ purchases)(\$20 Discount if paid in full)	\$ 75.00	\$ 75.00

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 8-21-15		
DEPARTMENT - FEE DESCRIPTION	CURRENT FEE	RECOMMENDED FEE
Youth - Summer Camp (7-8 weeks) - Per Week - Non-Members	\$ 100.00	\$ 100.00
Youth - Fun Days - per day - Member	\$ 15.00	\$ 15.00
Youth - Fun Days - per day - Non-Member	\$ 20.00	\$ 20.00
Teens/Tweens - Trips & Outings - Member	100% of cost recovery	100% of cost recovery
Teens/Tweens - Trips & Outings - Non-Member	100% of cost recovery + \$2	100% of cost recovery + \$2
Teens/Tweens - Lock-Ins & Teen Night - Member	\$ 10.00	\$ 10.00
Teens/Tweens - Lock-Ins & Teen Night - Non-Member	\$ 15.00	\$ 15.00
Adult Sports Teams	\$250 - \$400 (+ cost of rewards) = \$3 per person/game	\$250 - \$400 (+ cost of rewards) = \$3 per person/game
Adult Whiffle Ball - per team	\$75 - \$150 (+ cost of rewards)	\$75 - \$150 (+ cost of rewards)
Fitness - weight room only - per day	\$ 4.00	\$ 4.00
Seniors - Parties/Dances - Member - Single	\$ 4.00	\$ 4.00
Seniors - Parties/Dances - Member - Couple	\$ 6.50	\$ 6.50
Seniors - Parties/Dances - Non-Member - Single	\$ 6.00	\$ 6.00
Seniors - Parties/Dances - Non-Member - Couple	\$ 8.00	\$ 8.00
Seniors - Potluck Dinner	free	free
Seniors - Trips, Outings, Theater - Member - (<50 miles)	100% of cost recovery + \$2 fuel charge	100% of cost recovery + \$2 fuel charge
Seniors - Trips, Outings, Theater - Member - (>50 miles)	100% of cost recovery + \$4 fuel charge	100% of cost recovery + \$4 fuel charge
Seniors - Trips, Outings, Theater - Non-Member - (<50 miles)	100% of cost recovery + \$4 fuel charge	100% of cost recovery + \$4 fuel charge
Seniors - Trips, Outings, Theater - Non-Member - (>50 miles)	100% of cost recovery + \$6 fuel charge	100% of cost recovery + \$6 fuel charge
Seniors - Coach/Overnight - Member	100% of cost recovery	100% of cost recovery
Seniors - Coach/Overnight - Non-Member	100% of cost recovery + \$25	100% of cost recovery + \$25
Seniors - Kayaking - Member	\$20 + \$ for food & fees	\$20 + \$ for food & fees
Seniors - Kayaking - Non-Member	\$35 + \$ for food & fees	\$35 + \$ for food & fees
Seniors - Bridge - Member	Donation	Donation
Seniors - Bridge - Non-Member	\$ 3.00	\$ 3.00
Athletic Contractual Programs - Fees vary-set by instructor and staff	75/25 split	75/25 split
*100% Cost Recovery = total cost of event divided by total participants		
BORC Special Events and Fundraisers		
BORC Bash	Free-Member	Free-Member
BORC Splash	Free-Member	Free-Member
Health Safety Fair (Public Service)	Free	Free
Pitch, Hit, Run	Free	Free
Punt, Pass, Kick	Free	Free
Dribble, Dash, Swish	Free	Free
Halloween Fright Night - single	\$ 4.00	\$ 4.00
Halloween Fright Night - family	\$ 10.00	\$ 10.00
Homerun Derby Fundraiser	Market Rate. Based on Expenses (\$10 & up)	Market Rate. Based on Expenses (\$10 & up)
Poker Run Fundraiser	Market Rate. Based on Expenses (\$10 & up)	Market Rate. Based on Expenses (\$10 & up)
POOL		
Pool - Daily Rate		
Adult (13+ years old) - Member	\$ 4.00	\$ 4.00
Adult (13+ years old) - Non-Member	\$ 5.00	\$ 5.00
Child (13 months - 12 years old) - Member	\$ 2.00	\$ 2.00
Child (13 months - 12 years old) - Non-Member	\$ 3.00	\$ 3.00
Infant (<12 months)- Member	Free	Free
Infant (<12 months)- Non-Member	Free	Free
Senior	No Senior Rate	No Senior Rate
Family (2+ individuals in same household ≤ 3 children) - Member	Delete this category	Delete this category
Family (2+ individuals in same household ≤ 3 children) - Non-Member	Delete this category	Delete this category
**No child under 13 years of age admitted without and adult		
Pool - Memberships		
Individual - BORC Member	\$ 50.00	\$ 50.00
Individual - Non-BORC Member	\$ 75.00	\$ 75.00
Family - BORC Member	\$ 100.00	\$ 100.00
Family - Non-BORC Member	\$ 125.00	\$ 125.00
Seasonal - Individual - BORC Member	\$ 30.00	\$ 30.00
Seasonal - Individual - Non-BORC Member	\$ 40.00	\$ 40.00
Seasonal - Family - BORC Member	\$ 55.00	\$ 55.00
Seasonal - Family - Non-BORC Member	\$ 65.00	\$ 65.00
Pool - Corporate Membership		
Corporate Membership	see page 22	see page 22
Pool Fitness Classes		
Aerobics, lap swim, water-walking etc.	\$ 40.00	\$ 40.00
Pool Contractual Programs - Fees vary-set by instructor and staff	75/25 split	75/25 split
Pool Rental		
Funbrella Rental - 2 hours - with table and 8 chairs	\$ 20.00	\$ 20.00
Pool Facility - 2 hours - up to 25 people	\$ 150.00	\$ 150.00
Pool Facility - 2 hours - 25 to 50 people	\$ 250.00	\$ 250.00
Pool Facility - 2 hours - 51 to 100 people	\$ 350.00	\$ 350.00
MOUND HOUSE		
Museum Admission Fee		
Ages 13 and Up		\$ 10.00
Ages 6 to 12		\$ 5.00
Ages 5 and Under		Free
Students with ID		\$ 8.00
Town Fort Myers Beach Resident		50% Off
Schedule - Free Admission Days for Educators		
Free admission fro retired or active military on Veteran's Day		
Group Rates		
Self Guided - Adult Groups = 15 or more		\$8.00 per person
Guided Tour - Adult Group = 15 or more		\$10.00 per person
School Group Tours		
School Tours		\$2.00 each child (plus material fee if applicable)
For every 10 children 1 free adult admission		
Teacher		Free
Each Adult		\$ 8.00
Material Fees		Actual Cost

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 8-21-15		
DEPARTMENT - FEE DESCRIPTION	CURRENT FEE	RECOMMENDED FEE
Kayak Eco Tour		
Member		\$ 15.00
Non-member includes museum admission		\$ 45.00
Specialty Tours and Programs		
Ages 13 and Up		\$5.00 with admission
Ages 6 to 12		\$2.00 with admission
Ages 5 and Under		Free
Members		Free
Facility Rental		
Wedding Ceremony Only (after hours not to exceed 200 people)		
Town of Fort Myers Beach Property Owner		\$200 base rate
Non- Town of Fort Myers Beach Property Owner		\$250 base rate
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours		
Town of Fort Myers Beach Property Owner		\$800 base rate
Non- Town of Fort Myers Beach Property Owner		\$1,000 base rate
Meetings Orientation Room William H Case House after normal business hours not to exceed 30 people		
		\$65.00 per hour base rate
Membership		
Individual		\$ 35.00
Dual		\$ 50.00
Family		\$ 50.00
Extended Family		\$ 100.00
Contributor		\$ 200.00
Patron		\$ 500.00
Benefactor		\$ 1,000.00
Corporate		\$ 2,500.00
NEWTON PARK - Parking Is Not Included unless Noted		
Newton Park Facility Rental		
Community Room Only - up to 4 hours		
For Profit or Individual	\$ 75.00	\$ 75.00
Non-Profit	\$ 50.00	\$ 50.00
Community Room Only - Additional per hour		
For Profit or Individual	\$ 35.00	\$ 35.00
Non-Profit	\$ 25.00	\$ 25.00
Lania only - up to 4 hours		
For Profit or Individual	\$ 25.00	\$ 25.00
Non-Profit	\$ 20.00	\$ 20.00
Lania only - Additional per hour		
For Profit or Individual	\$ 15.00	\$ 15.00
Non-Profit	\$ 10.00	\$ 10.00
Community Room and Lanai - up to 4 hours		
For Profit or Individual	\$ 85.00	\$ 85.00
Non-Profit	\$ 60.00	\$ 60.00
Bocce Court and Chickee Hut (including use of one Bocce Ball set per court) - up to 4 hours (reserve time charge applies to guarantee rentals for event/tournament)		
For Profit or Individual - per court	\$ 25.00	\$ 25.00
Non-Profit - per court	\$ 25.00	\$ 25.00
Chickee Hut only - up to 2 hours Parking Not Included		
For Profit or Individual	\$ 20.00	\$ 25.00
Non-Profit	\$ 20.00	\$ 25.00
Newton Park - exclusive use of entire facility, including entire parking lot - up to 12 hours		
For Profit or Individual	\$ 1,200.00	\$ 1,200.00
Non-Profit	\$ 1,000.00	\$ 1,000.00
Newton Park - exclusive use of entire facility, including entire parking lot - half day option 7 am -2pm or 2pm -9pm		
For Profit or Individual		\$ 700.00
Non-Profit		\$ 700.00
Set Up/ Break Down Fee (applies to rentals of the Community Room and Lanai requiring other than lecture style configurations)		
For Profit or Individual	\$ 60.00	\$ 60.00
Non-Profit	\$ 60.00	\$ 60.00
After Sunset Penalty (applies if rental extends past Sunset)		
For Profit or Individual	\$ 300.00	\$ 300.00
Non-Profit	\$ 300.00	\$ 300.00
Banking Convenience Fee for Credit/Debit Transactions	Town Pays	Customer Pays Fee

Bay Oaks Recreation Center Corporate Membership Plan

Membership to Bay Oaks allows members to use the center's facilities, participate in all of our programs and offer discounts on all fee based activities. Bay Oaks has the largest fitness center on the Beach. The fitness room features 3 treadmills, an elliptical, 2 stationary bikes, stair stepper, a heavy boxing bag, a speed bag, a Smith machine and a variety of free weight dumbbells and weight bars. The fitness center also offers an all-in-one machine featuring over 30 different weight options that enhances our existing free weight area. The fitness room is topped off with a 50" TV. In addition to the fitness room, members can participate in drop-in basketball, drop-in volleyball, drop-in Pickle ball, senior softball, and bocce ball. Members get a discounted rate on our 12 different fitness classes offered throughout the week in 21 different time slots.

Our Corporate Fee Plan offers six different options within the rate structure, depending on the amount of memberships to be purchased.

	Plan 1	Plan 2	Plan 3	Plan 4	Plan 5	Plan 6
Number of Employees	1-5	6-10	11-25	26-50	51-75	76+
Savings	10%	15%	20%	30%	40%	50%
Corporate Fee Per Person	\$31.50	\$29.75	\$28	\$24.50	\$21	\$17.50

Guidelines for the Corporate Membership Plans

- A non-refundable \$50 administration fee per year per Corporate Plan will be assessed.
- Corporate memberships must be renewed annually.
- Corporate memberships begin upon completion of registration and end 1 year from that date.
- Corporate membership is based on business being located within the Town of Fort Myers Beach Corporate Limits.