

Date	Project Description	Responsible Department	Activities	Initial Completion Date	Current Projected Completion Date
10/01/08	MH Landscape Restoration & Park Improvements I & II				
	Invasive exotic plant control.	P&R	4 days of invasive plant and grass control was conducted the week of 9.10.2012. Invasive plant removal completed 11/4 to 11/8, 2013.	Continuous	Ongoing
	Interpretive signage development.	P&R	Staff review completed 9.1.2012. Consultants will review the work of staff and ready materials for fabrication. Signage included in Museum Action Plan currently being completed by SEARCH, Inc.	7/15/2013	12/30/14
	Establish meadow - Phase I and Phase II Complete	P&R	Establish meadow area in phases; Phases I and II complete; Phase III installation planned for May 2014; Phase IV installation planned for November 2014	5/15/2015	11/15/2014
5/31/2012	Design/permitting/construction of observation deck/fishing pier.	PW	State permit has been received		Completed
			Conceptual Plans Received		Completed
			Notify TDC of Project Direction		Completed
			Update Report to TDC		Completed
			Develop Scope of Service/ Contract Consultant for Design/Construction		Completed
	CELCAB & Town Manager reviewed the modified design options and selected one. The option selected should meet the budget allocated to this project and retains much of the initial conceptual idea.		Conceptual Plans Accepted		Completed
	Construction plans and specifications at approximately 75%; Staff and Town Consultant met with the ACOE regarding a permit modification; ACOE will not require a full NMF review and can handle the modification internally; the ACOE permit was received on 11/29/13, final design plans and specifications are being prepared.		Complete Design Plans/Bidding	1/15/2012	1/30/2014
			Project Complete	6/15/2013	6/15/2014
12/01/12	Pathway/driveway/landscaping completion/repair	PW	Coincide with Kayak Building Project	1/20/2013	Complete
			Mtg. scheduled to meet with Perillo sub that will potentially be making the repairs.	1/22/2013	Completed
			Prep of C/O for pathway/sand path remediation.	5/5/2013	Complete
	Remediation to aggregate walkways and sand paths complete; Additional maintenance and correction will be performed with the house restoration.		Pathway remediation	6/30/2013	4/30/2014
03/01/10	Shell Mound Exhibit: Mural & Interpretive Panels				

Date	Project Description	Responsible Department	Activities	Initial Completion Date	Current Projected Completion Date
	Structural Assessment - Resulting from flooding associated with T/S Debby	PW	Negotiating contract w/ a structure engineering using On-Going Services contract; Staff is negotiating a contract with another consultant.	9/14/2012	2/20/2014
	Anthropological/Architectural Forensic Assessment - Associated with flooding associated with T/S Debby.	PW	Researching consultants with the expertise to meet the needs. SEARCH has professional on staff and will assist Town with this expertise as part of on-going contract.	7/1/2013	12/1/2013
		P&R	Place contract	9/20/2013	10/7/2013
	Sought professional guidance from FPAN.	PW/P&R	Met with Dr. Annette Snapp to develop an acceptable plan and process to repair the earthen portion of the exhibit. Accomplished 8.8.2012.		Completed
	Produce/install "Stories Beneath Our Feet: Explore a Calusa Mound" mural.	P&R	Completed 8.24.2012		Completed
	Unfunded Exhibit Projects	P&R			
	Ceiling/wall touch-up painting.	P & R	Completed 6.10.2012		Completed
	Floor staining.	P & R/PW	Completed 8/15/12		Completed
	Floor lighting/purchase additional fixtures.	P & R	Produce high heat. Contractor reviewed 9.12.2012. Work began 9.29.2012. Bulbs ordered 11.20.2012. Wrong bulbs sent from China. Staff has been unable to get vendor to reply to our requests for replacements. This situation does not effect use of the exhibit. Contractor modified existing fixtures and remedied problem 2.28.2013.	4/1/2013	Completed
	Synchronize floor & ceiling lighting with audio.	P & R	Lighting troubleshooting and maintenance took place on 9.4.2013. Additional work is necessary for completion. Staff coordination with lighting manufacturer and StrongVision, who is preparing a proposal for completion of the lighting work.	4/1/2013	2/15/2014
	Door/entranceway re-paint.	P & R	Completed 6.10.2012		Completed
	Check conduit & all electrical systems.	P & R	Contractor reviewed 9.12.2012. Work began 9.29.2012. Work completed (with exception of floor lighting bulbs being changed out) 11.15.2012. Bulbs are ordered and will be installed by staff. Mural was damaged on 11.15.2012 by electrical workers. Meeting was conducted with contractor on 11.20.2012 and the Town is assured the mural expense will be reimbursed.	12/31/2012	Completed
	Mural Replaced	P & R	Replacing damaged mural.	1/15/2013	Completed

Date	Project Description	Responsible Department	Activities	Initial Completion Date	Current Projected Completion Date
10/01/10	Estuary Explorations - Kayak Building & Kayaks	PW			Completed
	Project archeological site management and program materials.	P&R	Oversight by State Office.RFQ DRAFT completed 9.21.2012. Approved for posting 10.4.2012. Posted 10.22.2012. Closed 11.21.2012. One RFQ received. Reviewed by SAC 12.5.2012 and was unanimously recommended for Council acceptance. Council accepted 1/22/2013. Meeting with Southeastern Archeological Research, Inc conducted 2/6/2013. Phone conference conducted 2.19.2013 . SPA for services by SEARCH, Inc. has been prepared by Contracts Manager.	Ongoing	Ongoing
	Mound House Lead Abatement	PW			Completed
	Mound House Interior Restoration	PW			
	Rebid/Bid Award		Staff and Town Attorney are working to modify the project and put it back out to bid	1/15/2012	Completed
			RFQ Advertised	4/10/2012	Completed
	Two firms submitted		RFQ Submittals Due - A pre-submittal conference was held; 3 companies were represented.	6/4/2013	Completed
	Ranking approved on 6/17/13		TC Approve Ranking	6/15/2013	Completed
	Phase I CMAR Services Agreement & Amendment No. 1 approved at the 9/3/13 TC meeting.		TC Approve Contract	8/1/2013	Completed
	Pre Construction Services/ Development of GMP; Amendment No. 2 GMP approved at the 10/21/13 TC meeting		Preparation for Construction	9/6/2013	10/21/2013
	work began on 11/18/13; the building permit has been issued; some mobilization has occurred, a preconstruction meeting was held on 1/8/14.		Begin	4/30/2013	6/1/2014
05/07/12	Finish Implementation of MH Exhibits	P&R			
	Orientation Theatre		Bid Equipment/Supplies. Quotes have been received for visitor seating and a recommendation for purchase provided to P&R Dir. on 10/4/13. Visitor seating was delivered on 11/19/13.		7/29/2014
	Orientation Theatre		Completion date to be determined based on construction timeline.	7/1/2014	7/29/2014
	Gift Shop on 1st Floor		Merchandise and retail research is ongoing; merchandise list has been prepared, staff are currently seeking vendors	8/1/2013	7/29/2014

Date	Project Description	Responsible Department	Activities	Initial Completion Date	Current Projected Completion Date
	Exhibit galleries & research room on 2nd floor.		SEARCH, Inc to develop a Museum Action Plan for exhibits. Design/fabrication and installation timeline to be finalized with completion of Museum Action Plan.		7/29/2014
	Design/fabrication of interpretive exhibits in gallery		Design timeline: Fabrication timeline:		7/29/2014
	Design/fabrication of wall panels, free standing kiosks & artifact cases		Design timeline: Fabrication timeline:		7/29/2014
	Design/fabrication of audio components		Design timeline: Fabrication timeline:		7/29/2014
	Design/fabrication reading rails & tactile puzzles		Design timeline: Fabrication timeline:		7/29/2014
	Design/fabrication of contemporary history photo archive		Design timeline: Fabrication timeline:		7/29/2014
	Design research area		Design timeline: Fabrication timeline:		7/29/2014