

Date	Project Description	Responsible Department	Activities	Initial Completion Date	Current Projected Completion Date
10/01/08	MH Landscape Restoration & Park Improvements I & II				
	Invasive exotic plant control.	P&R	4 days of invasive plant and grass control was conducted the week of 9.10.2012.	Continuous	Ongoing
	Interpretive signage development.	P&R	Staff review completed 9.1.2012. RFP is next step toward completion. CELCAB has asked to review signage for integration into the landscape at MH. A meeting will be conducted on-site with CELCAB for this purpose. CELCAB chose not to make a site visit. Consultants will review the work of staff and ready materials for fabrication. SEARCH to deliver as part of Task #4 as confirmed on 2.19.2013.	7/15/2013	7/15/2013
5/31/2012	Design/permitting/construction of observation deck/fishing pier.	PW	State permit has been received		Completed
			Conceptual Plans Received		Completed
			Notify TDC of Project Direction		Completed
			Update Report to TDC		Completed
			Develop Scope of Service/ Contract Consultant for Design/Construction		Completed
	CELCAB & Town Manager reviewed the modified design options and selected one. The option selected should meet the budget allocated to this project and retains much of the initial conceptual idea.		Conceptual Plans Accepted		Completed
	Construction plans and specifications at approximately 30%; Project bidding scheduled for mid-September, 2013		Complete Design Plans/Bidding	1/15/2012	11/15/2013
			Project Complete	6/15/2013	2/15/2014
12/01/12	Pathway/driveway/landscaping completion/repair	PW	Coincide with Kayak Building Project	1/20/2013	5/20/2013
			Mtg. scheduled to meet with Perillo sub that will potentially be making the repairs.	1/22/2013	Completed
			Prep of C/O for pathway/sand path remediation.	5/5/2013	Complete
	Repair of the pathways has begun and moving along slowly due to the weather; Agregat+A1e paths at 90%, Sand path at 50% complete.		Pathway remediation	6/30/2013	8/30/2013
03/01/10	Shell Mound Exhibit: Mural & Interpretive Panels				
	Structural Assessment - Resulting from flooding associated with T/S Debby	PW	Negotiating contract w/ a structure engineering using On-Going Services contract; Staff is negotiating a contract with	9/14/2012	5/31/2013

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	Anthropological/Architectural Forensic Assessment - Associated with flooding associated with T/S Debby.	PW	Researching consultants with the expertise to meet the needs. SEARCH has professional on staff and will assist Town with this expertise as part of on-going contract.	7/1/2013	7/1/2013
			Place contract	9/20/2013	5/31/2013
	Sought professional guidance from FPAN.	PW/P&R	Met with Dr. Annette Snapp to develop an acceptable plan and process to repair the earthen portion of the exhibit. Accomplished 8.8.2012.		Completed
	Produce/install "Stories Beneath Our Feet: Explore a Calusa Mound" mural.	P&R	Completed 8.24.2012		Completed
	Unfunded Exhibit Projects	P&R			
	Ceiling/wall touch-up painting.	P & R	Completed 6.10.2012		Completed
	Floor staining.	P & R/PW	Completed 8/15/12		Completed
	Floor lighting/purchase additional fixtures.	P & R	Produce high heat. Contractor reviewed 9.12.2012. Work began 9.29.2012. Bulbs ordered 11.20.2012. Wrong bulbs sent from China. Staff has been unable to get vendor to reply to our requests for replacements. This situation does not effect use of the exhibit. Contractor modified existing fixtures and remedied problem 2.28.2013.	4/1/2013	Completed
	Synchronize floor & ceiling lighting with audio.	P & R	DVD received from contractor 9.21.2012. To be completed in unison with electrical work begun 9.29.2012. DVD was returned to vendor for replacement early in November. Invoice presented to Town by choreographer early January. 5.3.2013 Softrim has installed the video, still working on the lighting synchronization. Softrim unable to complete synchronization. StongVision has agreed to provide a proposal for the completion of the lighting synchronization work.	4/1/2013	5/30/2013
	Door/entranceway re-paint.	P & R	Completed 6.10.2012		Completed

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	Check conduit & all electrical systems.	P & R	Contractor reviewed 9.12.2012. Work began 9.29.2012. Work completed (with exception of floor lighting bulbs being changed out) 11.15.2012. Bulbs are ordered and will be installed by staff. Mural was damaged on 11.15.2012 by electrical workers. Meeting was conducted with contractor on 11.20.2012 and the Town is assured the mural expense will be reimbursed.	12/31/2012	Completed
	Mural Replaced	P & R	Replacing damaged mural.	1/15/2013	Completed
10/01/10	Estuary Explorations - Kayak Building & Kayaks				
	Kayak storage building construction	PW			
			Bid Award -Perillo		Completed
			Construction Commencement - Contract In Place		Completed
			Building Permit Application Submitted		Completed
			Building Permit Approved		Completed
			Shop Drawing Submittal Received/Approved		Completed
			Ground Breaking		Completed
			Footers/foundation slab		Completed
			Framing is underway	3/1/2013	Completed
	Installation of wall and roof panels is approximately 50% complete, a change order to upgrade the electric service from 30 to 60 amp is in process, this will extend completion of the project by approximately 4 weeks.		Finish Roof & Walls	3/1/2013	7/31/2013
	Driveway realignment started; electric service up to the building complete		Site Improvements	3/15/2013	8/22/2013
	Substantial Completion Inspection 8/15/13		Construction Complete	1/20/2013	9/15/2013
	Kayaks and equipment.	P&R	Estimates secured. Staff to initiate purchase by 2.25.2013. Equipment ordered timely. Awaiting invoice from vendor.	2/25/2013	4/1/2013
	Project archeological site management and program materials.	P&R	Oversight by State Office.RFQ DRAFT completed 9.21.2012. Approved for posting 10.4.2012. Posted 10.22.2012. Closed 11.21.2012. One RFQ received. Reviewed by SAC 12.5.2012 and was unanimously recommended for Council acceptance. Council accepted 1/22/2013. Meeting with Southeastern Archeological Research, Inc conducted 2/6/2013. Phone conference conducted 2.19.2013 . Scope of services and pricing to be included in contract are being finalized.	Ongoing	Ongoing

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	Mound House Lead Abatement	PW			Completed
	Mound House Interior Restoration	PW			
	Rebid/Bid Award		Staff and Town Attorney are working to modify the project and put it back out to bid	1/15/2012	Completed
			RFQ Advertised	4/10/2012	Completed
	Two firms submitted		RFQ Submittals Due - A pre-submittal conference was held; 3 companies were represented.	6/4/2013	Completed
	Ranking approved on 6/17/13		TC Approve Ranking	6/15/2013	Completed
	A preliminary on-site meeting was held with Fowler Construction; Town Attorney & PW Director finalizing CMAR contract.		TC Approve Contract	8/1/2013	9/3/2013
	Construction		Begin	4/30/2013	10/1/2013
05/07/12	Finish Implementation of MH Exhibits	P&R			
	Orientation Theatre		Bid Equipment/Supplies. Consultants will assist in establishing a new schedule for completion.		3/1/2013
	Orientation Theatre		Completion date to be determined based on RFQ outcome and establishment of construction timeline.	7/1/2014	7/1/2014
	Gift Shop on 1st Floor		Merchandise research to begin 5.1.2013. Primary stock to be determined 8.1.2013.	8/1/2013	8/1/2013
	Exhibit galleries & research room on 2nd floor.		Consultants to assist in galleries. Museum development identified as Priority #4 of 6 on 2.19.2013 with SE Archeological Research (SEARCH).		5/1/2014
	Design/fabrication of interpretive exhibits in gallery		Design timeline: Fabrication timeline:		5/1/2014
	Design/fabrication of wall panels, free standing kiosks & artifact cases		Design timeline: Fabrication timeline:		5/1/2014
	Design/fabrication of audio components		Design timeline: Fabrication timeline:		5/1/2014
	Design/fabrication reading rails & tactile puzzles		Design timeline: Fabrication timeline:		5/1/2014
	Design/fabrication of contemporary history photo archive		Design timeline: Fabrication timeline:		5/1/2014
	Design research area		Design timeline: Fabrication timeline:		1/1/2014