

TOWN OF FORT MYERS BEACH
ORDINANCE NO. -97 -6

AN ORDINANCE AMENDING ORDINANCE 96-23 ADOPTING THE TOWN OF FORT MYERS BEACH, FLORIDA, REVISED OPERATING BUDGET FOR THE FISCAL YEAR OF 1997, PROVIDING AUTHORITY; TOWN MANAGER'S RESPONSIBILITY; TENTATIVE BUDGET; PUBLIC HEARING; ADOPTION; SUBSEQUENT ACTION; EMERGENCY APPROPRIATIONS; SEVERABILITY; REPEALING CLAUSE; AND AN EFFECTIVE DATE.

IT IS HEREBY ORDAINED BY THE TOWN OF FORT MYERS BEACH, FLORIDA as follows:

SECTION ONE: Authority. This Ordinance is enacted pursuant to the provisions of Chapter 95-494, Laws of Florida, Chapter 166, Florida Statutes, and other applicable provisions of law.

SECTION TWO: Town Manager's Responsibility. That the Town Manager of the Town of Fort Myers Beach, Florida, has presented to the Town Council the revised operating budget covering the revenues and expenditures as estimated to be required for the fiscal year 1997.

SECTION THREE: Tentative Budget. That the Town Council, in duly called sessions, has reviewed the budget and having made certain amendments thereto and adopted a tentative budget. A copy of the budget as amended by the Town Council during its workshop meetings is attached hereto and incorporated herein by reference.

SECTION FOUR: Public Hearing. That the Town Council has authorized a Public Hearing for April 21, 1997, at 7:00 P.M. at the Fort Myers Beach Town Hall, 2523 Estero Boulevard, Fort Myers Beach, Florida, and has caused notice of same to be published in a newspaper of general circulation in the Town of Fort Myers Beach according to law.

SECTION FIVE: Adoption. That the Town of Fort Myers Beach, Florida, revised operating budget, revenue, expenditures, and capital budget for the fiscal year 1997 is hereby adopted, a copy of the budget is attached and incorporated herein by reference.

SECTION SIX: Subsequent Action. That if at any time during the fiscal year it appears probable that the revenues available will be insufficient to meet the amount appropriated,

the Town Council shall then take such further action as necessary to prevent or minimize any deficit and for that purpose it may by ordinance reduce one or more appropriations.

That any time during the fiscal year the Town Manager or the Town Council may transfer, within a department part or all of any unencumbered appropriation balance among programs within a department, office or agency and upon request by the Town Manager, the Town Council may by resolution transfer part or all of any unencumbered or appropriated balance from one department, office, or agency to another.

That no appropriation for debt service may be reduced or transferred, and no appropriation may be reduced below any amount required by law to be appropriated or by more than the amount of the unencumbered balance thereof.

If during the fiscal year the Town Manager certifies or Town Council determines that there are available for appropriation revenues in excess of those estimated in this budget, the Town Council by ordinance may make supplemental appropriations for the year up to the amount of such excess after advertising as required by law.

SECTION SEVEN: Emergency Appropriations. That to meet a public emergency affecting life, health, property or the public peace, the Town Council may make emergency appropriations. Such emergency appropriations may be made by emergency ordinance in accordance with the provisions of the Town of Fort Myers Beach Charter, Section 10.02. The supplemental and emergency appropriations and reduction or transfer of appropriations authorized may be made effective immediately upon adoption.

SECTION EIGHT: Severability. If any one of the provisions of this ordinance should be held contrary to any express provision of law of contrary to the policy of express law, although not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be deemed separate from the remaining provisions of this ordinance , and in no way affect the validity of all other provisions of this ordinance.

SECTION NINE: Repealing Clause. All ordinances or parts thereof in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

SECTION TEN: Effective Date. This ordinance shall become effective upon enactment.

Town of Fort Myers Beach Budget

REVENUES

Carry Over 1996		<u>238,884</u>	
Ad Valorem Taxes	1,105,000		
Revenue Sharing (State Gas and Cigarette)	80,235		
Cigarette Tax	31,370		
1/2 Cent Sales Tax	353,525		
Gas Tax	452,600	<u>554,748</u>	
Cable Franchise Fees		<u>47,500</u>	
Garbage Franchise Fee	14,250		
Parking meter		<u>14,000</u>	
Interest Income	23,690		
Main Street		<u>10,000</u>	
Land Grant(8LL4)		<u>1,000,031</u>	
WCIND Grant		<u>6,000</u>	
Total	2,060,670		<u>3,479,233</u>

EXPENDITURES

Administrative Costs

Employee Salaries	145,500		
Benefits @ 30%	43,650		
Total Salaries & Benefits	189,150		
Lease for Town Hall	12,000		
Communications Expense	4,800		
Legal Advertisements	6,000		
Postage	2,400		
Insurance	15,000		
Electric (included in rent)			
Office Supplies	6,000		
Equipment Leases and Maint.	4,800		
Janitorial Services	4,800		
Accounting Services	4,000		
Interest Expense	20,000		
Travel & Training; Council/Staff	15,000		
Total Administrative Expense		283,950	

Service Cost Centers

Community Development	60,000		
Code Enforcement			
Building Inspection			
Building Permits; Plan Reviews			
Contractor Licensing			
Development Services			
Environmental (Sea Turtle)			
Zoning (including Envir. Review)			
Indirect Costs(legal,budget,etc)	22,000		
Total Community Development		82,000	
Maintenance, Signs Signals,			

Right-of-Ways and Drainage	193,865		
Animal Control	29,800		
FEMA Rating Contract Compliance	20,000		
NPDES			
All Hazards			
Long Property Operation & Maint.	30,000		
Community Services	30,000		
Total Service Cost		385,665	
<u>Capital Improvements</u>			
Transportation; including Sidewalks			
Landscaping & Bike Paths	452,600		<u>554,748</u>
Capital Equipment	20,000		
Long Property (8LL4)	200,000		<u>1,000,031</u>
Total Capital Improvements		672,600	<u>1,574,779</u>
<u>Local Planning Agency Costs</u>			
Contractual Planning Services	100,000		
Supplies	6,000		
Legal Services (\$8400+2520 benefits)	10,920		
Contract Services for Minutes	6,000		
Legal Advertising	2,400		
Reproducibles	2,000		
Total Local Planning Agency Costs		127,320	
<u>Contractual Services</u>			
Audit Services	20,000		
Financial Services	18,000		
Legal Contract, Retainer	57,600		
Additional Legal Expenses	40,000		
Additional Contractual Services	20,000		
Total Contractual Services		155,600	
<u>Charter Review Commission</u>			
Contract Services for Minutes	4,000		
Legal Advertising	1,000		
Supplies	1,000		
Total for Charter Review Commission		6,000	
<u>Mainstreet Program</u>		<u>20,000</u>	<u>30,000</u>
<u>Reserves</u>			
Unemployment self insurance	6,500		
Contingency	300,000		<u>806,384</u>
Reserves (5.00%)	103,035		
Total Contingency and Reserves		409,535	<u>915,919</u>
TOTAL EXPENDITURES		2,060,670	<u>3,479,233</u>

The foregoing ordinance was enacted by the Town Council upon a motion by Council Member Murphy and seconded by Council Member FitzSimons and, upon being put to a vote, the result was as follows:

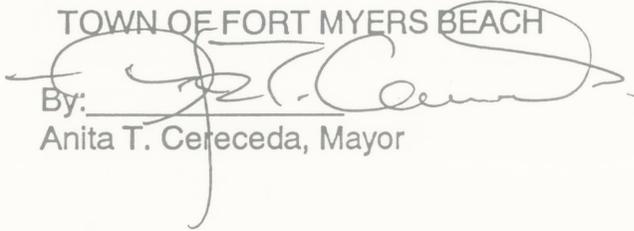
Anita T. Cereceda	<u>aye</u>
Ted FitzSimons	<u>aye</u>
William (Rusty) Isler	<u>aye</u>
Garr Reynolds	<u>absent</u>
Ray Murphy	<u>aye</u>

DULY PASSED AND ENACTED this 21st day of April, 1997.

ATTEST:

By: 
Marsha Segal-George, Town Clerk

TOWN OF FORT MYERS BEACH

By: 
Anita T. Cereceda, Mayor

Approved as to form by:


Richard V.S. Roosa, Town Attorney