

Date	Project Description	Responsible Department	Activities	Anticipated Completion Date	Projected Completion Date
<b>10/01/08</b>	<b>MH Landscape Restoration &amp; Park Improvements I &amp; II</b>				
	Invasive exotic plant control.	<b>P&amp;R</b>	4 days of invasive plant and grass control was conducted the week of 9.10.2012.	Continuous	Ongoing
	Interpretive signage development.	<b>P&amp;R</b>	Staff review completed 9.1.2012. RFP is next step toward completion. CELCAB has asked to review signage for integration into the landscape at MH. A meeting will be conducted on-site with CELCAB for this purpose. CELCAB chose not to make a site visit. Consultants will review the work of staff and ready materials for fabrication.	1/1/2013	1/1/2013
<b>5/31/2012</b>	Design/permitting/construction of observation deck/fishing pier.	<b>PW</b>	State permit has been received		Complete
			Conceptual Plans Received		Complete
			Notify TDC of Project Direction		Complete
			Update Report to TDC		Complete
			Develop Scope of Service/ Contract Consultant for Design/Construction		Complete
			Complete Design Plans/Bidding	1/15/2012	3/1/2013
			Project Complete	6/15/2013	6/15/2013
	Pathway/driveway/landscaping completion/repair	<b>PW</b>	Coincide with Kayak Building Project	1/20/2013	3/20/2013
			Mtg. scheduled to meet with Perillo sub that will potentially be making the repairs.	1/22/2013	Complete
<b>03/01/10</b>	<b>Shell Mound Exhibit: Mural &amp; Interpretive Panels</b>				<b>7/25/2012</b>
	Structural Assessment - Resulting from flooding associated with T/S Debby	<b>PW</b>	Negotiating contract w/ a structure engineering using On-Going Services contract	9/14/2012	2/28/2013
	Anthropological/Architectural Forensic Assessment - Associated with flooding associated with T/S Debby.	<b>PW</b>	Researching consultants with the expertise to meet the needs	9/20/2012	
			Place contract	9/20/2013	2/28/2013

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	Sought professional guidance from FPAN.	PW/P&R	Met with Dr. Annette Snapp to develop an acceptable plan and process to repair the earthen portion of the exhibit. Accomplished 8.8.2012.		Completed
	Produce/install "Stories Beneath Our Feet: Explore a Calusa Mound" mural.	P&R	Completed 8.24.2012		Completed
	<b>Unfunded Exhibit Projects</b>	<b>P&amp;R</b>			<b>8/25/2012</b>
	Ceiling/wall touch-up painting.	P & R	Completed 6.10.2012		Completed
	Floor staining.	P & R/PW	Completed 8/15/12		Completed
	Floor lighting/purchase additional fixtures.	P & R	Produce high heat. Contractor reviewed 9.12.2012. Work began 9.29.2012. Bulbs ordered 11.20.2012. Wrong bulbs sent from China. Staff has been unable to get vendor to reply to our requests for replacements. This situation does not effect use of the exhibit.	3/1/2013	12/31/2012
	Synchronize floor & ceiling lighting with audio.	P & R	DVD received from contractor 9.21.2012. To be completed in unison with electrical work begun 9.29.2012. DVD was returned to vendor for replacement early in November. Invoice presented to Town by choreographer early January.	4/1/2013	12/31/2012
	Door/entranceway re-paint.	P & R	Completed 6.10.2012		Completed
	Check conduit & all electrical systems.	P & R	Contractor reviewed 9.12.2012. Work began 9.29.2012. Work completed (with exception of floor lighting bulbs being changed out) 11.15.2012. Bulbs are ordered and will be installed by staff. Mural was damaged on 11.15.2012 by electrical workers. Meeting was conducted with contractor on 11.20.2012 and the Town is assured the mural expense will be reimbursed.	12/31/2012	Complete
	Mural Replaced	P & R	Replacing damaged mural.	1/15/2013	Complete
10/01/10	<b>Estuary Explorations - Kayak Building &amp; Kayaks</b>				
	Kayak storage building construction	PW			
			Bid Award -Perillo		Complete
			Construction Commencement - Contract In Place		Complete
			Building Permit Application Submitted		Complete

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			Building Permit Approved		Complete
			Shop Drawing Submittal Received/Approved	10/20/2012	On-going
			Ground Breaking		Complete
			Footers/foundation slab		Complete
			Construction Complete	1/20/2013	3/1/2013
	Kayaks and equipment.	P&R	Estimates secured	2/25/2013	2/25/2013
	Project archeological site management and program materials.	P&R	Oversight by State Office.RFQ DRAFT completed 9.21.2012. Approved for posting 10.4.2012. Posted 10.22.2012. Closed 11.21.2012. One RFQ received. Reviewed by SAC 12.5.2012 and was unanimously recommended for Council acceptance. Council accepted 1/22/2013. Meeting with Southeastern Archeological Research, Inc conducted 2/6/2013.	Ongoing	Ongoing
	Mound House Lead Abatement	PW			Complete
	Mound House Interior Restoration	PW			
	Final Design/Bidding		Code changes under review, plans at 95% - Pre qualifications underway. Project bidding underway.	10/10/2012	Complete
			Pre-Bid Meeting held on 9/25/12 with a walk through on 9/28/12; Bids to be opened on 10/10/12		Complete
	Consultant Contract		Contract extension needed to complete construction		Complete
	Bid Award/Rejection		With staff recommendation, Town Council rejected the bids as submitted.		11/5/2012
	Rebid/Bid Award		Staff and Town Attorney are working to modify the project and put it back out to bid	1/15/2012	2/28/2013/4/15/2013
	Construction			4/30/2013	5/15/2013
05/07/12	Finish Implementation of MH Exhibits	P&R			May 2012-May 2014
	Orientation Theatre		Bid Equipment/Supplies. Consultants will assist in establishing a new schedule for completion.		3/1/2013
	Orientation Theatre		To Be Completed		7/1/2013
	Gift Shop on 1st Floor		Staff Initiative/Completion Date		7/1/2013

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	Exhibit galleries & research room on 2nd floor.		Bid Process Begins. Consultants to assist in galleries.		3/1/2013
	(fabrication/installation of interpretive exhibits in gallery				
	including wall panels, free standing kiosks, reading				
	rails, artifact cases, tactile puzzles, audio components				
	and a contemporary history photo archive interactive				
	in research space)		Projected Completion Date		7/1/2013