

Date	Project Description	Responsible Department	Activities	Projected Completion Date
10/01/08	MH Landscape Restoration & Park Improvements I & II			
	Invasive exotic plant control.	P&R	4 days of invasive plant and grass control was conducted the week of 9.10.2012.	Ongoing
	Interpretive signage development.	P&R	Staff review completed 9.1.2012. RFP is next step toward completion. CELCAB has asked to review signage for integration into the landscape at MH. A meeting will be conducted on-site with CELCAB for this purpose.	1/1/2013
5/31/2012	Design/permitting/construction of observation deck/fishing pier.	PW	State permit has been received	Complete
			Conceptual Plans Received	Complete
			Notify TDC of Project Direction	Complete
			Update Report to TDC	Complete
			Develop Scope of Service/ Contract Consultant for Design/Construction	Complete
			Complete Design Plans/Bidding	1/15/2012
			Project Complete	6/15/2013
	Pathway/driveway/landscaping completion/repair	PW	Coincide with Kayak Building Project	12/20/2012
03/01/10	Shell Mound Exhibit: Mural & Interpretive Panels			7/25/2012
	Structural Assessment - Resulting from flooding associated with T/S Debby	PW	Negotiating contract w/ a structure engineering using On-Going Services contract	9/14/2012
	Anthropological/Architectural Forensic Assessment - Associated with flooding associated with T/S Debby.	PW	Researching consultants with the expertise to meet the needs	9/20/2012
			Place contract	9/20/2012
	Sought professional guidance from FPAN.	PW/P&R	Met with Dr. Annette Snapp to develop an acceptable plan and process to repair the earthen portion of the exhibit. Accomplished 8.8.2012.	Completed
	Produce/install "Stories Beneath Our Feet: Explore a Calusa Mound" mural.	P&R	Completed 8.24.2012	Completed

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	Unfunded Exhibit Projects	P&R		8/25/2012
	Ceiling/wall touch-up painting.	P & R	Completed 6.10.2012	Completed
	Floor staining.	P & R/PW	Completed 8/15/12	Completed
	Floor lighting/purchase additional fixtures.	P & R	Produce high heat. Contractor reviewed 9.12.2012. Work began 9.29.2012. Bulbs ordered 11.20.2012.	12/31/2012
	Synchronize floor & ceiling lighting with audio.	P & R	DVD received from contractor 9.21.2012. To be completed in unison with electrical work begun 9.29.2012. DVD was returned to vendor for replacement early in November.	12/31/2012
	Door/entranceway re-paint.	P & R	Completed 6.10.2012	Completed
	Check conduit & all electrical systems.	P & R	Contractor reviewed 9.12.2012. Work began 9.29.2012. Work completed (with exception of floor lighting bulbs being changed out) 11.15.2012. Bulbs are ordered and will be installed by staff. Mural was damaged on 11.15.2012 by electrical workers. Meeting was conducted with contractor on 11.20.2012 and the Town is assured the mural will be replaced.	12/31/2012
	Mural Replaced	P & R	Replacing damaged mural.	1/15/2013
10/01/10	Estuary Explorations - Kayak Building & Kayaks			
	Kayak storage building construction	PW		
			Bid Award -Perillo	Complete
			Construction Commencement - Contract In Place	7/19/2012
			Building Permit Application Submitted	7/25/2012
			Building Permit Approved	8/27/2012
			Shop Drawing Submittal Received/Approved	10/20/2012
			Ground Breaking	12/14/2012
			Construction Complete	1/20/2013
	Kayaks and equipment.	P&R	Estimates secured	10/1/2012

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	Project archeological site management and program materials.	P&R	Oversight by State Office.RFQ DRAFT completed 9.21.2012. Approved for posting 10.4.2012. Posted 10.22.2012. Closed 11.21.2012. One RFQ received. Reviewed by SAC 12.5.2012 and was unanimously recommended for Council acceptance.	Ongoing
	Mound House Lead Abatement	PW		Complete
	Mound House Interior Restoration	PW		
	Final Design/Bidding		Code changes under review, plans at 95% - Pre qualifications underway. Project bidding underway.	10/10/2012
			Pre-Bid Meeting held on 9/25/12 with a walk through on 9/28/12; Bids to be opened on 10/10/12	
	Consultant Contract		Contract extension needed to complete construction	Complete
	Bid Award/Rejection		With staff recommendation, Town Council rejected the bids as submitted.	11/5/2012
	Rebid/Bid Award		Staff and Town Attorney are working to modify the project and put it back out to bid	1/15/2012
	Construction			4/30/2013
05/07/12	Finish Implementation of MH Exhibits	P&R		May 2012-May 2014
	Orientation Theatre		Bid Equipment/Supplies	3/1/2013
	Orientation Theatre		To Be Completed	7/1/2013
	Gift Shop on 1st Floor		Staff Initiative/Completion Date	7/1/2013
	Exhibit galleries & research room on 2nd floor.		Bid Process Begins	3/1/2013
	(fabrication/installation of interpretive exhibits in gallery			
	including wall panels, free standing kiosks, reading			
	rails, artifact cases, tactile puzzles, audio components			
	and a contemporary history photo archive interactive			
	in research space)		Projected Completion Date	7/1/2013