

1. Discussion Objective:

Work Session Date: June 20, 2011

Discuss the review and adoption process for the FY 2012 Annual budget.

2. Submitter of Information:

Council

Town Staff - Finance Director

Town Attorney

3. Estimated Time for this item:

60 minutes

5. Background:

The Annual Budget must be approved prior to September 30th, 2011. As part of the budget adoption process, the Town Council must establish a tentative millage rate which will be published in the TRIM notice sent to all property owners. The budget meeting dates have been established by the Town Council as Tuesday, September 6th and Monday, September 26th.

Documents attached:

Preliminary Budget

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Cultural Resources Director	Town Clerk
						