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TENTATIVE FY23-24 FEE SCHEDULE

BUDGET HEARING

SEPTEMBER 11, 2023

Joe Onzick, CPA, Finance Director for the Town of Fort Myers Beach



Financial Impact of Fee Changes Proposed by Community Development

	Frequency	Current Fee	Proposed Fee	Change	Annual Impact
Compliance Agreement Fee	1	0	100	100	100
Lien Search Fees	768	35	50	15	11,520
Special Magistrate Fee	Unknown	0	250	250	Unknown
500 Ft Notification Fee	6018	0	1.50	1.50	9,027
Beach Access Wedding Permits	Waived Since Jan	350/hr	0	-350/hr	-
Beach Access Wedding Permits for Party of 10 or less	Waived Since Jan	150/hr	0	-150/hr	-
Total Change					20,647



Financial Impact of Fee Changes Proposed by Town Council at April 17, 2023 Meeting

	Licenses	Current Fee	Proposed Fee	Change	Annual Impact
Personal Water Craft License	11	685	375	-310	(3,410)
Parasailing License	8	685	375	-310	(2,480)
Beach Furniture License	28	685	120	-565	(15,820)
Total Change					(21,710)
Total Net Impact of All Fee Changes					(1,063)



Proposed Fee Changes that Have No Financial Impact (Corrections/Clarification to Fee Schedule)

	Current Fee	Proposed Fee	Change
Street Performers Permit	75	0	(75)
Street Performers Background Check	75	0	(75)
Street Performers Permit after Sep 30th	150	0	(150)
Street Performers Background Check after Sep 30th	150	0	(150)
Street Performers Permit & Background Check on or Before Sep 30th	0	150	150
Street Performers Background Check after Sep 30th	0	300	300
Net Change			-



Comparison of Short Term Rental Fee Income to Expenses Including Enforcement

	Short Term Rental	Workforce Housing	TOTAL
<i>(Allocation of Fee Revenue)</i>	<i>(\$50/\$300)</i>	<i>(\$250/\$300)</i>	<i>(\$300/\$300)</i>
Revenues			
Short Term Rental Fees	16,670	83,330	100,000
Total Revenues	16,670	83,330	100,000
Expenses			
Enforcement Personnel	45,831		45,831
Software	39,000		39,000
Contracted Services	13,950		13,950
Office Supplies	300		300
Total Expenses	99,081	-	99,081
Net Income/(Loss)	(82,411)	83,330	919



Comparison of Short Term Rental Fee Income to Expenses Including Enforcement

- Currently only **\$50** of the **\$300** Short Term Rental Fee is allocated to the Short Term Rental program expenses, and **\$250** is allocated to Workforce Housing. This leaves \$82,411 of Short Term Rental expenses not covered by the fee.
- To ensure that all Short Term Rental program expenses are covered by the fee, consider allocating to Workforce Housing only that which remains after first covering the expense of the Short Term Rental Program. According to the FY24 Budget, this would mean **\$99,081 (or 99%)** of the Short Term Rental Fee revenue would be applied to cost of program and **\$919 (or 1%)** would be allocated to Workforce Housing.
- Basically the **entire \$300 fee is needed to cover program expense.**



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QUESTIONS?