

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 04- 29

A RESOLUTION OF THE TOWN OF FORT MYERS BEACH,
ADOPTING THE TOWN OF FORT MYERS BEACH,
TENTATIVE OPERATING BUDGET FOR THE FISCAL YEAR
OF 2004/2005, PROVIDING AUTHORITY; TOWN MANAGER'S
RESPONSIBILITY; TENTATIVE BUDGET; PUBLIC HEARING;
ADOPTION; SEVERABILITY; REPEALING CLAUSE; AND AN
EFFECTIVE DATE.

WHEREAS, the Town of Fort Myers Beach, incorporated under Chapter 95-494, Laws of Florida, which by Section 11.03, provides for the adoption of a budget; and,

WHEREAS, the Town Council held the required public hearings.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA:

SECTION ONE: Authority. This Resolution is enacted pursuant to the provisions of Chapter 95-494, Laws of Florida, Chapter 166, Florida Statutes, and other applicable provisions of law.

SECTION TWO: Town Manager's Responsibility. That the Town Manager of the Town of Fort Myers Beach, Florida, has presented to the Town Council the operating budget covering the revenues and expenditures as estimated to be required for the fiscal year 2004/2005.

SECTION THREE: Tentative Budget. That the Town Council, in duly called sessions, has reviewed the budget and having made certain amendments thereto and adopted a tentative budget. A copy of the budget as amended by the Town Council during its workshop meetings is attached hereto and incorporated herein by reference.

SECTION FOUR: Public Hearing. That the Town Council has authorized the required Public Hearing at the Fort Myers Beach Town Hall, 2523 Estero Boulevard, Fort Myers Beach, Florida, and has caused notice of same to be published in a newspaper of general circulation in the Town of Fort Myers Beach according to law.

SECTION FIVE: Adoption. That the Town of Fort Myers Beach, tentative operating budget, revenue, expenditures, and capital budget for the fiscal year 2004/2005, Exhibit "A" attached is hereby adopted.

SECTION SIX: Severability. If any one of the provisions of this resolution should be held contrary to any express provision of law or contrary to the policy of express law, although not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be deemed separate from the remaining provisions of this resolution, and in no way affect the validity of all other provisions of this resolution.

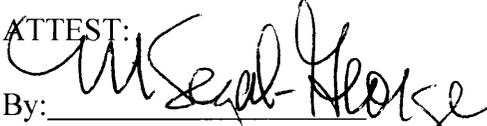
SECTION SEVEN: Effective Date. This resolution shall become effective upon adoption.

The foregoing resolution was adopted by the Fort Myers Beach Town Council upon being put to a vote, the result was as follows:

Howard Rynearson	<u>Aye</u>
Don Massucco	<u>Nay</u>
Bill Thomas	<u>Aye</u>
W. H. "Bill" Van Duzer	<u>Aye</u>
Garr Reynolds	<u>Nay</u>

Adopted this 4th day of October, 2004.

ATTEST:

By: 
Marsha Segal-George, Town Clerk

TOWN OF FORT MYERS BEACH

By: 
Bill Thomas, Mayor

Approved as to form by:


Richard V.S. Roosa, Town Attorney

2004/2005 BUDGET SUMMARY

REVENUE

Carry Over	\$3,200,000
Ad Valorem	\$2,518,453
Regular Income	\$4,729,845
State Revenue Sharing	\$1,215,777
Grant Income	\$1,392,500

EXPENDITURES

Administration	\$1,840,507
Service Centers	\$1,326,000
Parks & Recreation	\$ 849,500
LPA	\$ 37,500
Contracts	\$2,763,600
Committees	\$ 20,000
Contingency/Reserves	\$2,329,021
CIP	\$2,715,500
DRA	\$ 174,947

End Fund Balance	\$1,000,000
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