

RESOLUTION NUMBER 19-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH ADOPTING THE FINAL ANNUAL BUDGET, CAPITAL IMPROVEMENT PLAN AND FEES SCHEDULES FOR THE TOWN OF FORT MYERS BEACH, LEE COUNTY, FLORIDA FOR FISCAL YEAR 2019-2020; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, pursuant to applicable law, on September 23, 2019, the Town Council held the required final public hearing and, following public input, adopted the Town final operating budget capital improvement plan and Fees Schedules for fiscal year 2019-2020.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. The above recitals are true and correct and incorporated herein by this reference

Section 2. The Town Council does hereby adopt the final annual budget for fiscal year 2019-2020. A copy of the budget summary is attached hereto and incorporated herein as Exhibit "A".

Section 3. The Town Council does hereby adopt the capital improvement plan for fiscal year 2019-2020. A copy of the capital improvement plan is attached hereto and incorporated herein as Exhibit "B".

Section 4. The Town Council does hereby adopt the Fees Schedules for fiscal year 2019-2020. A copy of the Fees Schedules are attached hereto and incorporated herein as Exhibit "C".

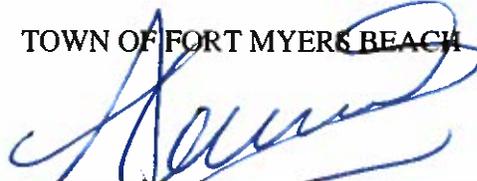
Section 5. This resolution, budget, capital improvement plan and Fee Schedule shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach for fiscal year beginning October 1, 2019.

The foregoing Resolution was adopted by the Town Council upon a motion by Council Member Rexann Hosafros and seconded by Council Member Bruce Butcher, and upon being put to a vote, the result was as follows:

Anita Cereceda, Mayor	aye
Ray Murphy, Vice Mayor	aye
Joanne Shamp, Councilmember	aye
Rexann Hosafros, Councilmember	aye
Bruce Butcher, Councilmember	aye

ADOPTED this 23rd day of September, 2019 by the Town Council of the Town of Fort Myers Beach, Florida.

TOWN OF FORT MYERS BEACH



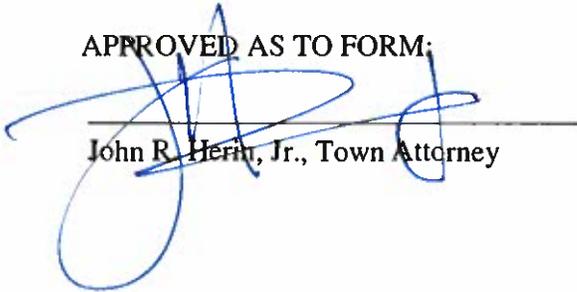
Anita T. Cereceda, Mayor

ATTEST:



Michelle D. Mayher, Town Clerk

APPROVED AS TO FORM:



John R. Herrin, Jr., Town Attorney

ALL FUNDS - BUDGET BY DEPARTMENT FY 2020

FUNDS	NUMBER OF POSITIONS (FT)&(PT)		PERSONAL SERVICES	OPERATING	TRANSFERS /OTHER	CAPITAL	TOTAL PROPOSED BUDGET
GENERAL							
Legislative	5	-	93,010	105,210	18,000	-	216,220
Executive	1	-	236,165	8,910	50,000	-	295,075
Town Clerk	3	1	265,720	100,015	-	-	365,735
Finance	3	2	276,630	174,075	-	-	450,705
Legal	-	-	-	226,000	-	-	226,000
General Services	-	-	-	947,770	1,641,025	-	2,588,795
Code Compliance	2	1	209,360	63,100	-	-	272,460
Short - Term Rental	-	1	-	60,720	-	-	60,720
Public Works Administration	2	-	153,545	50,775	-	-	204,320
Public Works Maintenance	8	-	557,485	195,900	-	-	753,385
Times Square	-	-	-	37,300	-	-	37,300
Maritime	1	-	28,710	263,600	-	-	292,310
Parking & Beach Compliance	2	8	403,925	68,200	-	-	472,125
Stormwater Maintenance	1	-	59,475	251,500	-	-	310,975
Community Development	7	1	64,830	280,250	-	-	345,080
Recreation - BORC	5	9	549,485	282,990	-	-	832,475
Pool	2	5	202,810	112,315	-	-	315,125
Cultural Resources/Mound House	3	2	376,785	107,505	-	-	484,290
Newton Park	-	-	-	36,450	-	-	36,450
GENERAL FUND	45	30	3,477,935	3,372,585	1,709,025	-	8,559,545
BEACH WATER UTILITY FUND	6	-	519,565	3,335,810	1,448,745	302,700	5,606,820
BUILDING SERVICES	-	-	380,090	238,995	333,240	-	952,325
PARKS IMPACT FEES	-	-	-	-	-	138,050	138,050
TRANSPORTATION IMPACT FEES	-	-	-	-	-	58,300	58,300
BEACH ACCESS & SHORELINE	4	1	420,695	638,035	-	76,500	1,135,230
GAS TAX	-	-	-	413,865	150,000	-	563,865
CAPITAL IMPROVEMENTS	-	-	-	-	-	1,291,025	1,291,025
COMMUNITY ENHANCEMENT PROJECTS	-	-	-	-	-	276,450	276,450
STORMWATER FUND	-	-	-	-	-	1,280,000	1,280,000
EMERGENCY FUND	-	-	-	-	-	-	500,000
ALL FUNDS TOTAL	55	31	4,798,285	7,999,290	3,641,010	3,423,025	20,361,610



Town of Fort Myers Beach Fee Schedule

	A	B	C	D	E
3					
4					
5					
6					
7					
8					
9					
10		Fee Name	Fee Type Name	Fee Amount	Minnum Amount
11		*Admin Radon	Building	.20* Fee Amount	4.0
12		*Change of Contractor	Building		50.0
13		*Permit Extension 1st 3 months	Building		100.0
14		*Permit Extension 2st 3 months	Building		150.0
15		*Recording Services	Building		12.0
16		*Re-Inspection Fee	Building		50.0
17		*Revision Fee	Building		50.0
18		*Revision Fee Add SQ FT	Building	.10* 1000 sqft	50.0
19		Building Permit	Building	.30* per 1000 sqft	200.0
20		COM- Addition/remodel	Building	.30 *per 1000 sqft	300.0
21		COM- Carport/Detached Garage	Building	.20 *per 1000 sqft	200.0
22		COM- Concrete Restoration	Building		200.0
23		COM- Dumpster	Building		Amount
24		COM- Radio/To Ant Com Satellite	Building		250.0
25		COM-Canopy / window Awning	Building		100.0
26		COM-Commercial Roof	Building		200.0
27		COM-Modular Building	Building	.10* 1000 sqft	100.0
28		COM-New Construction	Building	.30* per 1000 sqft	300.0
29		COM-Remodel	Building	.30* per 1000 sqft	300.0
30		COM-Shell Only	Building	.30* per 1000 sqft	300.0
31		DEM-Demolition	Building		150.0
32		DRV-Double Driveway	Building		120.0
33		DRV-Single Driveway	Building		95.0
34		DSH-Boat Dock, Walkway, Pier, Platform	Building	.50* per 1000 sqft	50.0
35		DSH-Boat House	Building		50.0
36		DSH-Boat Lift / Hoist	Building		50.0
37		DSH-Boat Ramp	Building		50.0
38		DSH-Davit Repair	Building		25.0
39		DSH-Dock/Shoreline Structure Repair	Building		Amount
40		DSH-Dredging	Building		50.0
41		DSH-Piling	Building		50.0
42		DSH-Riprap	Building	.50* per 1000 sqft	50.0
43		DSH-Seawall / Retaining Wall	Building	.50* per 1000 sqft	50.0
44		ELE-Elec Addition / Alteration	Building	.10* per 1000 sqft	75.0
45		ELE-Electric Low Voltage	Building		75.0
46		ELE-Photovoltaic Systems	Building		75.0
47		FIR-Admin.	Building		25.0
48		FMB Application Fee	Building		50.0
49		FMB Residential Plan Review	Building		50.0
50		FMB Zoning Commercial	Building	.20* per 1000 sqft	200.0
51		FMB Zoning Residential	Building		100.0
52		FMB-Commercial Plan Review	Building		50.0

	A	B	C	D	E
53		FMB-Electrical Review	Building	.30* per 1000 sqft	50.00
54		FMB-Environmental Education & Restoration	Building		Amount
55		FMB-Environmental Plan Review	Building		100.00
56		FMB-Flood Plain Fees	Building		100.00
57		FMB-Flood Plan Fee Condos Only	Building		50.00
58		FMB-Flood Plan Fees	Building		25.00
59		FMB-Mechanical Review	Building	.20* per 1000 sqft	50.00
60		FMB-Plumbing Review	Building	.30* per 1000 sqft	50.00
61		FMB-Residential Plan Review	Building		50.00
62		FMB-Stormwater Review	Building		50.00
63		FNC-Fence	Building		100.00
64		FNC-Fence Concrete Walls	Building		50.00
65		FNC-Pool Barrier Fence	Building		25.00
66		Foundation Only	Building	.15* per 1000 sqft	200.00
67		MEC-A/C Addition / Renovation	Building	.10* per 1000 sqft	100.00
68		MEC-A/C Duct Work	Building		75.00
69		MEC-A/C Equipment Change Out	Building		75.00
70		MEC-A/C Mobile Home / RV	Building		75.00
71		MEC-Com Refrigeration	Building	75.00 Per Unit	75.00
72		MOV-Structure Move	Building		500.00
73		MRV-Mobile Home / RV Setup	Building		150.00
74		Outdoor Display Renewal	Building		170.00
75		Permit	Building		Amount
76		PLU-Irrigation / Backflow Preventor	Building		75.00
77		PLU-Plumbing-Addition / Renovation	Building	.10* per 1000 sqft	100.00
78		PLU-Sewer	Building		75.00
79		POL-Above Ground	Building		75.00
80		POL- In Ground	Building		225.00
81		POL-Spa	Building		100.00
82		Rental of Bayside Park			120.00
83		RES- Aluminum Carport/Canopy	Building	.50* per 1000 sqft	150.00
84		RES- Carport/ Detached Garage	Building	.20* per 1000 sqft	200.00
85		RES-Addition / Renovation	Building	.15* per 1000 sqft	200.00
86		RES-Non-Structural Flat Work	Building		50.00
87		RES-Pool Enclosure/ Screen Rm	Building		100.00
88		RES-Residential Roof	Building		75.00
89		RES-Roof-Over/Insulated Pan Roof	Building		75.00
90		RES-Screen Room	Building		100.00
91		RES-Shed	Building		50.00
92		RES-Structural Slab / Decks	Building	.50* per 1000 sqft	100.00
93		Retaining / Garden Wall		.75* per 1000 sqft	100.00
94		ROW License Administrative Fee	Building		30.00
95		ROW License Sales Tax	Building	Fee *.06	
96		ROW License Monthly Fee	Building	82.50*Spaces	
97		ROW License	Building	sqft * 6.11	
98		ROW License Yearly Fee	Building	Amount *990	
99		ROW Right of Way Permit	Building		50.00
100		Second Lost Rep Tag	Building		20.00
101		Sep 45 Days Before Event	Building		50.00
102		SFR Building Permit < 5K sq. ft.	Building	.25* per 1000 sqft	200.00
103		SFR Building Permit > 5K sq. ft.	Building	Calculated from sqft	

	A	B	C	D	E
104		SGN-Sign Permit	Building		100.00
105		SGN-Sign Permit, Temporary	Building		50.00
106		Site Fill Permit	Building		200.00
107		Solid Waste Fee	Building	Amount	
108		SOL-Solar-Hot Water or Pool	Building		75.00
109		Temporary Construction Trailer	Building		150.00
110		Temporary Use Permit	Building		200.00
111		Tent Fire	Building		150.00
112		USE-Certificate of Use Commercial	Building		100.00
113		USE-Certificate of Use Home	Building		25.00
114		Vegetation Number of Trees	Building	Amount * # Trees	
115		VEG--Vegetation Permit	Building		35.00
116		Windows Door or Shutter	Building	#*15. +50.00	100.00
117		X-Parking Lots	Building		150.00
118		Admin. Impact - Fee	Impact	.30* Fee Amount	
119					
120					
121					
122					
123					
124					
125					
126					

2019-2020 Fee Schedule

TOWN CLERK			
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided	\$0.25		
Certification of document & duplication of audio	\$5.00		
Extensive services beyond 30 minutes	Hourly Rate		
Code of Ordinances/Land Development Code	Online/ May be purchased from Municode directly cost + 5% once EAR is completed/ as limited by statute		
Comprehensive Plan			
TOWN HALL RENTAL			
Town Hall Meeting Room Rental - No Audio/Visual	\$30.00 per hour per staff/ security		
Town Hall Meeting Room Rental - Audio/Visual Per Hour Cost	\$150.00		
Town Hall Meeting Room Rental Public Works Set Up/Cleanup Fee Per Day	\$150.00		
ADMINISTRATIVE ACTIONS			
Administrative COP	\$1,000.00		
Administrative Setback Variance	\$750.00		
Wireless Communication Facility	\$1,500.00		
Single-Family Minimum Use Determinations (MUD)	\$350.00		
Appeal	\$100.00		
Accessory Apartment Determination (AAD)	\$350.00		
Base Flood Elevation Determination Letter (FED) BFE	\$250.00		
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or AI)	\$50.00		
Zoning Verification Letter (ZVL)	\$250.00		
Administrative Interpretation (ADI)	\$250 + \$100 for each additional issue/question		
Joint-use parking lot approvals	\$300.00		
Certificate of Use - Commercial	\$100.00		
Temporary Use Permit	\$100.00		
Home Occupation Certificate	\$25.00		
LOMA/LOMR	\$500.00		
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees	\$100 + building permit fees as applicable + \$25.00 each additional		
Temporary Sign Permit (i.e. business opening signs)	\$50.00		
Garage Sale Permit	\$10.00		
Administrative Relief	\$500.00		
Pre-Application meetings (1st one No Charge)	\$250 + hourly costs for time over 1hr		
All Grant processing fees	\$500.00		
PD Administrative Amendment	\$1,500.00		
Development Agreement-Original Agreement	\$5,000.00		
Advertising Costs - Additional	at cost + 10%		
Development Agreement-Amendment	\$2,500.00		
Advertising Costs - Additional	at cost + 10%		
REGISTRATIONS & YEARLY RENEWALS		INITIAL	YEARLY RENEWAL
Displays, Rentals and Permits		\$150.00	\$125.00
Contractor Registration / yearly renewal		\$25.00	\$25.00
Driveway re-inspection		\$25.00	
REVIEW FEES			
Zoning Review		\$100.00	
Floodplain Review	\$100.00 + \$50.00 each submittal after the 2nd or \$25 trades, valuation and scope review		
LOMR/LOMA Review		\$500.00	
Environmental Review		\$100.00	
Re-inspection Fee		\$50.00	
FMB Review Fee		\$25.00	
Public Works Review Fee	\$70.00 + cost of subconsultant services		
FMB Review -Resubmittal	\$50.00 each submittal after the 2nd resubmittal		
Parking Lot Permit	Per Code		
Parking Lot Yearly Inspection Fee		\$50.00	
DEVELOPMENT ORDERS			
Limited Development Orders			
Type 1a: Cumulative addition or enlargement of an existing impervious area.		Type 1a. \$500/Type 1b. \$350	
Reseal or Restripe		\$200.00	
Type 2: Any out-of-door recreational facilities, provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.		\$350.00	
Type 3: Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision. / <u>Condo creation</u>		\$350 residential splits/\$500 commercial splits	
Type 4: Any single building accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271(b).		\$500.00	
Type 5: Any improvements for public water access purposes in town-owned or town-maintained rights-of-way.		\$350.00	

Type 6: Any development for fenced or screened outdoor storage as defined in Ch. 34	\$350.00
Type 7: The installation of new utility lines in existing right-of-ways.	\$1,100.00
Type 8: Any other improvement to land determined by the director to have insignificant impacts on public facilities.	\$1,100.00
LDO Amendment	\$50.00
Resubmittal	\$100.00

PUBLIC HEARING

Rezoning (conventional)	\$5800/+ \$250 acre over 1 acre
Special Exception	\$3800/\$3300 for amendment
Variance (residential)	\$1,800.00
Additional Variance	\$500.00
Variance (non-residential)	\$2,800.00
Additional Variance	\$700.00
Application for land development code text amendment*	\$2,800.00
Per Added section	if actual charge
Comprehensive Plan FLUM amendment*	\$5,800.00
Per Added acre	if actual charge
Per Additional acre	\$1,000.00
Comprehensive Plan text amendment*	\$5,800.00
Per Added policy	if actual charge
Comprehensive Plan Small Scale Amendment	
Placement of Fill	\$1,000.00
With drainage plan	\$700.00
Adjacent property owner notifications >50	cost + 10%
Administrative / Advertising Fee	cost + 10%
Vacations (ROW and/or Plat)	\$1,000.00
PD Amendment Minor (<1 acre total property area, Public Hearing)	\$2,000.00
MCP Extension / Application (w/o rezoning)	\$3,000.00
PD Reinstatement	\$4,000.00
*Outside consultant fees associated with any application will be passed through to the applicant at 103% of rate billed to the Town by consultant	
Hearings and Appeals going to Council	\$1,000.00
PD Base Fee (up to one acre)	\$8000 + \$1000 per additional acre
PD Amendment	\$6,500.00
Deviations (residential)	1-5+\$1800/6 or more add \$150 each

Outside consultant fees associated and required for any application will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant

Deviations (non-residential)	
Continuance (case scheduled and advertised)	\$500.00
Deferrals	\$250 after advert. / NC before
Withdrawal	\$250 after advert. / NC before
Appeal to LPA	\$150.00

RIGHT OF WAY PERMIT

Right of Way Permit	\$50.00
Business Extension/Sidewalk Café Policy per Resolution 18-46	\$10.00/sq. ft.
Daily Rental of Bay Side Park (non business extension)	\$150.00
Times Square Event Rentals	To Be Approved by Council Per event

SPECIAL EVENTS

Regular Special Event Permit	50.00
Late Fees < 30 days Regular / <45 days Council for a COMPLETED app	50.00
Special Event Permits going before Town Council	\$100.00
Recurring	\$100 1st day x \$25/day for each additional day
Events with more than 10 days	Additional 10%/day

STREET PERFORMERS

Street Performers Permit Application	\$75
Street Performers Background Check	\$75
Street Performers Received after September 30th-Permit Application	\$150
Street Performers Received after September 30th-Background Check	\$150

OTHER LICENSES, PERMITS & FEES

Personal Watercraft Vendor License (PWVL)-Administration, License, Enforcement	\$170
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Parasailing Vendor License (PVL) - Administration, License, Enforcement	\$170
PWWL/ PAL License Late Fee (After October 1)	\$25
Violation of PWWL/PAL License: 1st Violation	\$150
Violation of PWWL/PAL License: 2nd and 3rd Violation	\$300
Beach Raking Permit	\$25 per property
Vehicle on the Beach Permit	\$100 per vehicle
Beach Furniture Vendor License 1st Year	\$250
Beach Furniture Vendor License Renewal	\$100
Beach Furniture Vendor License Late Fee (After October 1)	\$25

PARKS & RECREATION DEPARTMENT		RESIDENT	NON-RESIDENT
BAY OAKS RECREATION CAMPUS MEMBERSHIPS			
Annual Membership - Individual	No charge	\$45.00	
Seasonal Membership - Individual	No charge	\$30.00	
Adult Day Pass - Non-resident (13+ years)	\$5.00	\$5.00	
Child Day Pass - Non-resident (12 and under)	\$3.00	\$3.00	
Annual Membership - Family	No charge	\$85.00	
Seasonal Membership - Family	No charge	\$55.00	
Town of Fort Myers Beach Employee Membership	50% Posted Cost		
Corporate Membership Non-Refundable Annual Administrative Fee		\$50.00 per corporate plan	
Corporate Annual Membership Plan 1 (1-10 participants)		\$32.00 per participant	
Corporate Annual Membership Plan 2 (11-50 participants)		\$28.00 per participant	
Corporate Annual Membership Plan 3 (50 + participants)		\$21.00 per participant	
BAY OAKS RECREATIONAL CAMPUS FACILITY RENTAL		Non-For-Profit Usage	For-Profit Usage
Grounds (Dawn-2pm or 2pm-Dusk) (Grounds defined as passive areas not identified elsewhere within the Fee Schedule)	\$250.00	\$500.00	
<i>Building Rental - May not conflict with After School or Camp Programs</i>			
<i>Exclusive Use of the Recreation center- Closed to the Public within Normal Operating Hours</i>			
Building - Per Hour Cost 2 hour Minimum	\$100.00	\$200.00	
Building - Per 8 Hour Increment During Normal Business Operations	\$500.00	\$750.00	
Gym - 1/2 floor - Per Hour during Normal Business Hours	\$60.00	\$120.00	
Gym - full floor - (Within normally operating hours) - Per Hour Cost 2 hour Minimum	\$75.00	\$150.00	
Reserved Picnic Table 2 per Hour	\$10.00	\$10.00	
	\$100 Any food permit required is renter's responsibility;	\$100 Any food permit required is renter's responsibility;	
Kitchen (Contingent with additional rental)	\$50.00 per hour	\$100.00 per hour	
Weight Room - Per Hour Cost - Exclusive Use (must pay for Equipment Inspection \$140.00)	\$160.00	\$160.00	
Banner fee (Annually - Banner can not be larger than 8' x 3')	\$30.00	\$30.00	
Tennis Court - 2 hour Minimum per court	\$30.00	\$30.00	
Outdoor Basketball Court- 2 hour Minimum per court	\$50.00	\$50.00	
Rod Vayo Field or Wade Jenkins Field - 2 hour minimum	\$250.00	\$250.00	
Rod Vayo Field - per day	\$25.00	\$25.00	
Rod Vayo Field or Wade Jenkins Field - lined/screen	\$150.00	\$150.00	
Wade Jenkins Field - per day	\$30.00	\$30.00	
Batting Cage Per 2 Hour Rental	\$35.00	\$35.00	
After 6 PM Lights Cost Per Hour	\$100.00	\$100.00	
Concession Stand Per Hour/Per Room (Contingent With Additional Rental)	Not for Rent	Not for Rent	
Concession Stand Office	\$100.00	\$100.00	
Bay Oaks Facility Storage Areas Per Month, Per Room (Contingent with Additional Rental)	\$100.00	\$100.00	
Disc Golf - per day	\$150.00	\$150.00	
Stage - Bay Oaks Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$50.00	\$50.00	
Chairs - Inside use only - all chairs (100) - per day Plus \$25.00 Non refundable Deposit	\$2.00	\$2.00	
Tables - Inside use only - per day plus \$25.00 Non Refundable Deposit			

Meeting Room - 2 hour rental	\$10.00	\$10.00
Bay Oaks equipment, i.e. popcorn machine, screens, tents etc./Teen Room	Not available for rental	
Bay Oaks & Pool Store Items and Beverages & Snacks	Priced as Marked	

BAY OAKS RECREATION CAMPUS PROGRAMS		
	RESIDENT	NON-RESIDENT
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	\$8.00	\$10.00
Youth Sports - Soccer/Little League	No charge	
Youth - Club Rec - during school year - per semester - Members (10% Discount for 3+ purchases)	\$100.00	\$135.00
Youth - Summer Camp - Per Week - Members (10% discount for 3+ weeks purchases) \$20 discount if paid in full)	\$75.00	\$100.00
Youth - Fun Days - per day	\$15.00	\$20.00
	\$5.00 initially and per 15 minute increments	
	(accumulative) per household	
Late Pickup from Programs (after 6:01 pm)		
Teens/Tweens - Trips & Outings	100% of cost recovery	100% of cost recovery + \$4
Adult Sports Teams, Leagues and Tournaments	100% of cost recovery	100% of cost recovery
Pickle ball or Volleyball	\$2.00 per person per session	
Seniors - Potluck Dinner	free	free
Seniors - Trips, Outings, Events, Theater	100% of cost recovery	100% of cost recovery + \$4
Seniors - Kayaking	\$25.00	\$35.00
Seniors - Biking	\$17.00	\$20.00
Seniors Out To Lunch Bunch	\$4.00	\$5.00
Athletic Contractual Programs - Fees vary-set by instructor and staff	70/30 split	
BORC Special Events and Fundraisers	100% of cost recovery	

POOL - Membership is Separate from Recreation Center		
	RESIDENT	NON-RESIDENT
**No child under 13 years of age admitted without and adult		
Adult (13+ years old)	\$4.00	\$7.00
Child (13 months - 12 years old)	\$2.00	\$5.00
Infant (<12 months)	Free	Free
Senior	No Senior Rate	No Senior Rate

POOL MEMBERSHIPS		
Annual - Individual	\$60.00	\$75.00
Annual - Family	\$125.00	\$150.00
Monthly - Individual	\$40.00	\$55.00
Monthly - Family	\$75.00	\$85.00
Weekly - Individual	\$15.00	\$20.00
Weekly - Family	\$25.00	\$40.00
Open lap swimming Monday, Wednesdays, Fridays 9am-10am and Sundays 10am-12pm	\$3.00 per day	\$3.00 per day
Corporate Membership Non-Refundable Annual Administrative Fee	\$50.00 per corporate plan	
Corporate Annual Membership Plan 1 (1-10 participants)	\$32.00 per participant	
Corporate Annual Membership Plan 2 (11-50 participants)	\$28.00 per participant	
Corporate Annual Membership Plan 3 (50+ participants)	\$21.00 per participant	

POOL CLASSES		
Aerobics, lap swim, water-walking etc.	\$40.00	
Pool Contractual Programs - Fees vary-set by instructor and staff	70/30 split	
Pool Swimming Lessons	100% of cost recovery	
Community CPR/AED/First Aid; CPR/Lifeguarding/AED for Professional Rescuer/Water & Land Spinal; Professional Rescuer CPR/AED & First Aid	\$65.00 - \$120.00	
Late Pickup from Programs	Initial \$5.00 and per 15 minumute incrmnt	
	(accumulative) per household	
	Non-For-Profit Usage	For-Profit Usage
Funbrella Rental - 2 hours - with table and 8 chairs	\$20.00	\$40.00
Pool Facility - 2 hours - up to 200 people no obstacle course Non-Profit	\$250.00	
Pool Facility - 2 hours - up to 200 people icludes obstacle course For-Profit	\$350.00	\$700.00
Ultimate Birthday Bash includes obstacle course	\$100 + \$5.00 per adult +\$3.00 per child	
Birthday Bash	\$45 + \$5.00 per adult +\$3.00 per child	
Pool Party Fun	\$20 + general admission 4 hour rental	

MUSEUM ADMISSION		MH Member	Student- Ages 13 and up and Adults w/ College ID)	Ages 6 to 12	Ages 5 and Under
General Admission		Free	\$10.00	\$5.00	Free
General Admission FMB Resident		Free	\$5.00	\$2.50	Free
Free admission for retired or active military and their families on Veteran's Day		Free	Free		Free
Free admission for Teachers, Mound House Members		Free	Free	Free	Free
Guided Museum Tours, Group Tours		Free	\$5.00 plus museum admission	\$5.00 plus museum admission	
Summertime Family Rates (June - August)		TBD	TDB	TBD	Free
Group Rates					
Group Tours Non Refundable Deposit if cancelled within 3 business days of the tour		\$50.00	\$50.00	n/a	Free
Student Tours					

Students for each activity		\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	Free
For every 10 children 1 free adult admission						
Extra Adults with Student groups		Free	\$4.00	n/a	n/a	n/a
Program Fee for additional activities		\$2.00	\$2.00	\$2.00	\$2.00	Free
Material Fees		Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
<u>Kayak Tours Non Refundable Deposit if cancelled within 2 business days of the event Per Person</u>		\$10.00	\$20.00	\$20.00	\$20.00	n/a
Daytime Kayak Eco Tour includes museum admission		\$15.00	\$45.00	\$45.00	n/a	n/a
Family Fun Kayak Tours		\$10.00	\$25.00	\$15.00	\$15.00	n/a
Sunset Kayak Tour		\$25.00	\$50.00	\$50.00	n/a	n/a
<u>Specialty Tours and Programs</u>		FREE	\$5.00 with admission	\$5.00 with admission	\$5.00 with admission	Free
Mound House After Hours Special Events			TBD			
Boat Tours Mound Key		\$20.00	\$25.00			
Boat Tours - Pure Florida Boat Tours		\$15.00	\$20.00			
Multi Day Programs (Joyful Living Retreat)		\$150 - \$200	\$150 - \$200			
Facility Rental						
		MH Members- Fort Myers Beach Residents	Non-Members	Non-Profit/ Educational Organizations		
Wedding Ceremony Only (after hours not to exceed 200 people)		\$200 base rate	\$250 base rate	N/A		
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours		\$800 base rate	\$1,000 base rate	N/A		
<u>Orientation Room-Main Museum</u>		\$45 for first hour (\$20 per hour after first hour)	\$55 per hour for first hour (\$30 per hour after first hour)	\$50 for the first hour (\$20 per hour after first hour)		
After Hours Rental (after 5:30 pm or anytime Sunday per hour)		\$100.00	\$100.00	\$100.00		
<u>Grounds (Observation Pier, Special Event Area, Back Patio/ Porch area)</u>		\$150 base rate	\$200 base rate	\$150 base rate		
MOUND HOUSE MEMBERSHIP						
Individual		\$35.00				
Dual		\$50.00				
Family		\$50.00				
Extended Family		\$100.00				
Contributor		\$200.00				
Patron		\$500.00				
Benefactor		\$1,000.00				
Corporate		\$2,500.00				
Museum Store Items		Priced as Marked				
Gift Certificates		Priced as Marked				
Mound House Staff Speakers Fee		\$100.00				
Friends of the Mound House Membership		\$10.00 extra per MH Membership				
HISTORIC NEWTON BEACH PARK - Parking is Not Included unless Noted						
		Town of FMB Property Owner	For Profit/individual	Not For Profit or Educational Organization		
Seven Seas Historic Cottage		\$40 per hour (\$20 per hour after first hour)	\$55 for first hour (\$35 per hour after first hour)	\$45 per hour (\$20 per hour after first hour)		
Extra staff site visits/ planning sessions Per Visit		\$20.00	\$20.00	\$20.00		
Outside patio/Lania only Per Hour		20.00	\$30.00	\$25.00		
Lania only - Additional per hour		10.00	\$20.00	\$15.00		
Large 5 table - Chickee Hut only - up to 2 hours Parking Not Included		\$20.00	\$25.00	\$25.00		
2 table - Chickee Hut - up to 2 hours Parking Not Included		\$10.00	\$20.00	\$15.00		
3 Small round shade structures gulf side - up to 2 hours Parking Not Included		\$10.00	\$20.00	\$15.00		
Newton Park - exclusive use of entire facility, including 10 parking spaces - up to 8 hours/restrooms are open to public		\$1,000.00	\$1,200.00	\$100.00		
Newton Park - exclusive use of entire facility, including 10 parking spaces- half day option- no to exceed 4 hours/restrooms are open to public		\$650.00	\$700.00	\$650.00		
After Sunset Fee (applies if rental extends past 8 PM not to exceed past 10pm) Per Hour- no exterior rentals or lighting allowed during turtle nesting season. May through October		\$150.00	\$150.00	\$150.00		
Short Term Instructors		\$40 per hour, \$30 each additional hour or as stated in contract for %				
Educational Programs		FREE				
Beachwalk, Coastal Ecology and Conservation Café		FREE				
General Educational Programming		\$5 to \$15 TBD				
STORMWATER FEE						
Storm water Ordinance 15-08		Per Ordinance				
Administrative Fee		Per Ordinance TBD				
Stormwater Review, Inspection and Re-Inspection		\$50.00 each				
NPDES Annual Inspection		\$100.00				
CODE ENFORCEMENT						
Initial Inspection, Re-Inspection, Pre-Magistrate and Compliance per ½ hour		\$50.00				
Mail fees		Actual postage cost				
Recording Fees		\$24.00				

Administrative Support 1 hour	\$30.00
Code Enforcement Citation Fee 1st offense - up to	\$100.00
Code Enforcement Citation Fee 2nd offense - up to	\$250.00
Code Enforcement Citation Fee 3 or more offenses - up to	\$500.00
FIRE DEPARTMENT ENFORCEMENT FEE	TBD Pass through if utilizing magistrate
Lien Search Fee	\$35.00
Simplifile Fee	Actual Cost to file electronically

WATER

Per Rate Study	Resolution 17-33 Adopted 10-16-2017
Meters Purchase & Meters Testing	Actual Cost plus \$35.00 each

PUBLIC WORKS

Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc.)	Actual cost + \$35.00 each
Inspections/Review/Re-Inspection(s)	\$50.00 each

\$565.00 includes installation/ must pay inscription cost (\$4.00 per letter)

Memorial Benches

MOORING FIELD

Daily Rate	\$18.00
Weekly Rate	\$103.00
Monthly Rate	\$312.00
Mooring Field Pump Out Paid Rented Mooring	1 pump out free per every 24 hours
Mooring Field Pump Out Non Mooring Field Rental per pump out	\$5.00

PARKING Prices

Annual Rate - Resident, Mooring Field and FMB Property Owner	\$25.00
Business Owner - Annual	\$50.00
Parking bags per bag	\$6.00
Parking Spot Per Hour (incl. Special Event)	\$3.00
Parking Decal Lost/Stolen/Replacement	\$5.00
Right of Way (ROW) per Resolution 18-20	\$100/spot for first calendar year \$50/spot per calendar year if paid before November 30th

PARKING FINES

	Within 3 Days	4-10 Days	After 10 Days
Meter Violation	\$35.00	\$50.00	\$70.00
Prohibited Violations	\$50.00	\$60.00	\$75.00
Handicap	\$200.00	\$225.00	\$250.00
Immobilization Fee (officer \$20.00, Kubota \$15.00, boot \$10.00)	\$45.00		
Littering	\$50.00	\$250.00	\$500.00
Towing Right to Provide Services permit	\$30.00		
Parking Credit Card and Passport Fees	Actual Cost paid by Customer		

PARKS AND RECREATION ORD 97-5

PARKS AND RECREATION ORD 97-5 VIOLATIONS	UP TO \$500.00
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OTHER

Council Amendment 9-8-2016 Grandfathered - Fort Myers Beach Soccer and Little League existing contracts continued as is with all conditions remaining the same for FY 16-17
Council to Re-certify

Council Amendment 9-8-2016 Grandfathered Newton Park, Christina Denegre Friday morning yoga class, Susan Carter Tuesday evening yoga class and Aleksandra Eifler of Dream Big Yoga for Saturday morning outside yoga class, all existing contracts continued as is with all conditions remaining the same for FY 16-17
TBD Propose 70/30 split like Bay Oaks for Instructors