

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 06-10

A RESOLUTION OF THE TOWN OF FORT MYERS BEACH, FLORIDA, ADOPTING THE TENTATIVE TOWN OPERATING BUDGET FOR FISCAL YEAR 2006/2007, PROVIDING AUTHORITY; TOWN MANAGER'S RESPONSIBILITY; TENTATIVE BUDGET; PUBLIC HEARING; ADOPTION; SEVERABILITY; REPEALING CLAUSE; AND EFFECTIVE DATE.

WHEREAS, Florida Statute 200.065(2)(c) establishes the method for determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, Florida Statute 166.241 requires the governing body of each municipality in Florida to adopt a budget via ordinance or resolution before the start of each fiscal year; and

WHEREAS, Article XI, Section 11.03 of the Town Charter provides for adoption of the budget by resolution on or before the 30th day of September of each year; and

WHEREAS, the Town of Fort Myers Beach, by and through its Town Council, hereby determines that it is in the best interest of the Town and orderly governmental process to hold public hearings as required by the aforesaid state statutes and Town Charter provisions; and

WHEREAS, following due notice, on September 5, 2006, the Town Council held the required public hearing and, following public input, adopted a tentative Town operating budget for fiscal year 2006-2007.

IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH, FLORIDA AS FOLLOWS:

SECTION ONE: Authority. This Resolution is enacted pursuant to the provisions of Chapter 95-494, Laws of Florida, Chapter 166, Florida Statutes, and other applicable provisions of law.

SECTION TWO: Town Manager's Responsibility. The Town Manager of the Town of Fort Myers Beach, Florida, has presented to the Town Council the tentative operating budget covering the revenues and expenditures as estimated to be required for the fiscal year 2006/2007.

SECTION THREE: Tentative Budget. The Town Council, in duly called sessions, has reviewed the budget and, having made certain amendments thereto, has adopted a tentative budget. A copy of the budget as amended by the Town Council during its meeting is attached hereto as Exhibit "A" and incorporated herein by reference.

SECTION FOUR: Adoption. The Town of Fort Myers Beach, Florida, tentative operating budget, revenue, expenditures, and capital budget for the fiscal year 2006/2007, which is attached hereto as Exhibit "A", is hereby adopted.

SECTION FIVE: Public Hearing. A second public meeting and hearing will be held on September 18, 2006 at 6:30 p.m. at the Fort Myers Beach Town Hall, 2523 Estero Boulevard, Fort Myers Beach, Florida, to consider and adopt the final budget for fiscal year 2006-2007. Notice thereof is to be published in a newspaper of general circulation in the Town of Fort Myers

Beach according to law.

SECTION SIX: Severability. If any one of the provisions of this resolution should be held contrary to any express provision of law of contrary to the policy of express law, although not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be deemed separate from the remaining provisions of this resolution, and in no way affect the validity of all other provisions of this resolution.

SECTION SEVEN: Effective Date. This resolution shall become effective immediately upon adoption.

The foregoing Resolution was adopted by the Fort Myers Beach Town Council present after reasonable notice. Upon being put to a vote, the result was as follows:

Dennis Boback, Mayor	<u>Aye</u>
Don Massucco, Vice Mayor	<u>Aye</u>
Garr Reynolds	<u>Aye</u>
Charles Meador, Jr.	<u>Nay</u>
William Shenko, Jr.	<u>Aye</u>

DULY PASSED AND ENACTED this 5th day of September, 2006.

TOWN OF FORT MYERS BEACH

ATTEST:

By: 
Michelle D. Mayher, Town Clerk

By: 
Dennis C. Boback, Mayor

Approved as to form by:


Anne Dalton, Town Attorney

BUDGET SUMMARY
TOWN OF FORT MYERS BEACH - FISCAL YEAR 2006-2007

	GENERAL FUND	TRANSPORTATION FUND	OTHER SPECIAL FUNDS	TOTAL BUDGET
ESTIMATED REVENUES				
CASH BALANCE BROUGHT FORWARD	\$ 3,499,920	\$ 1,992,057	\$ 1,552,066	\$ 7,044,043
Taxes: Millage per \$1000				
Ad valorem 0.6096	2,187,652	-	-	2,187,652
Municipal Revenue Sharing	189,757	-	-	189,757
Half Cent Sales Tax	800,000	-	-	800,000
Gas Tax	-	713,700	-	713,700
Simplified Communications Tax	614,800	-	-	614,800
Solid Waste Franchise Fee	80,000	-	-	80,000
Interest Income	100,000	26,000	34,000	160,000
Parking Facilities Revenue	305,000	-	-	305,000
Parking Facilities Revenue Beach Access	-	-	123,000	123,000
Grant Income	885,088	-	140,000	1,025,088
Licenses, permits	41,900	-	120,000	161,900
Fines and Cash bond forfeits/Traffic	35,000	-	-	35,000
Impact Fees (Parks)	-	-	5,000	5,000
Impact Fees (Road)	-	-	12,000	12,000
FDOT (Bridge Maintenance/Alternating Light)	-	102,000	-	102,000
North Estero Improvements	-	350,000	-	350,000
Misc. Transport Revenue	-	3,000	-	3,000
Misc. Revenue	72,000	-	400	72,400
Mobile Home/Alcohol Bev Licenses, Etc.	46,000	-	-	46,000
MSBU Times Square Maintenance/Garbage	-	-	-	-
MSBU (Palmetto Road Repairs)	-	-	7,000	7,000
MSBU (Lennell Road)	-	7,000	-	7,000
Donations (special event, facilities)	-	-	-	-
Old San Carlos Construction	-	-	276,306	276,306
Old San Carlos Assessments (maintenance)	-	-	-	-
Canal Assessments	100,000	-	-	100,000
Transfers In	-	-	89,000	89,000
TOTAL REVENUE/FINANCIAL SOURCES	\$ 8,957,117	\$ 3,193,757	\$ 2,358,772	\$ 14,509,646
TOTAL REVENUES AND BALANCES				\$ 14,509,646
EXPENDITURES/EXPENSES				
Administrative	\$ 1,137,590	\$ -	\$ -	\$ 1,137,590
Finance	469,513	-	-	469,513
Parks and Recreation	545,000	-	-	545,000
Public Works	1,890,136	-	-	1,890,136
Community Development	1,350,406	-	-	1,350,406
Transportation	-	513,000	-	513,000
Transportation Capital Improvements	-	1,986,547	-	1,986,547
Other Capital Improvements	2,449,764	-	-	2,449,764
Times Square MSBU	-	-	130,547	130,547
Road & Park Impact	-	-	200	200
DRA	-	-	817,219	817,219
Transfers out	89,000	-	-	89,000
Reserves and contingency	516,000	-	396,062	912,062
Ending Balance	509,708	694,210	1,014,744	2,218,662
TOTAL EXPENDITURES/EXPENSES	\$ 8,957,117	\$ 3,193,757	\$ 2,358,772	\$ 14,509,646
TOTAL APPROPRIATED EXPENDITURES AND RESERVES				\$ 14,509,646

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF BUDGET HEARING

The Town of Fort Myers Beach has tentatively adopted a budget for 2006-07. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on

Monday, September 18th, 2006

6:30 PM

at

2523 Estero Boulevard

Fort Myers Beach, FL 33931