

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 05-23

A RESOLUTION OF THE TOWN OF FORT MYERS BEACH, FLORIDA, ADOPTING THE TENTATIVE TOWN OF FORT MYERS BEACH, FLORIDA, OPERATING BUDGET FOR THE FISCAL YEAR OF 2005/2006, PROVIDING AUTHORITY; TOWN MANAGER'S RESPONSIBILITY; TENTATIVE BUDGET; PUBLIC HEARING; ADOPTION; SEVERABILITY; REPEALING CLAUSE; AND AN EFFECTIVE DATE.

WHEREAS, the Town of Fort Myers Beach, incorporated under Chapter 95-494, Laws of Florida, which by Section 11.03, provides for the adoption of a budget; and,

WHEREAS, the Town Council held the required public hearings.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA:

SECTION ONE: Authority. This Resolution is enacted pursuant to the provisions of Chapter 95-494, Laws of Florida, Chapter 166, Florida Statutes, and other applicable provisions of law.

SECTION TWO: Town Manager's Responsibility. That the Town Manager of the Town of Fort Myers Beach, Florida, has presented to the Town Council the operating budget covering the revenues and expenditures as estimated to be required for the fiscal year 2005/2006.

SECTION THREE: Tentative Budget. That the Town Council, in duly called sessions, has reviewed the budget and having made certain amendments thereto and adopted a tentative budget. A copy of the budget as amended by the Town Council during its workshop meetings is attached hereto and incorporated herein by reference.

SECTION FOUR: Public Hearing. That the Town Council has authorized the required Public Hearing at the Fort Myers Beach Town Hall, 2523 Estero Boulevard, Fort Myers Beach, Florida, and has caused notice of same to be published in a newspaper of general circulation in the Town of Fort Myers Beach according to law.

SECTION FIVE: Adoption. That the Town of Fort Myers Beach, Florida, tentative operating budget, revenue, expenditures, and capital budget for the fiscal year 2005/2006, Attachment "A" attached is hereby adopted.

SECTION SIX: Severability. If any one of the provisions of this resolution should be held contrary to any express provision of law or contrary to the policy of express law, although not expressly prohibited, or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be deemed separate from the remaining provisions of this resolution, and in no way affect the validity of all other provisions of this resolution.

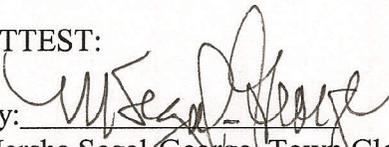
SECTION SEVEN: Effective Date. This resolution shall become effective upon adoption.

The foregoing resolution was adopted by the Fort Myers Beach Town Council upon being put to a vote, the result was as follows:

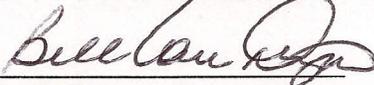
Howard Rynearson	<u>Aye</u>
Don Massucco	<u>Aye</u>
Ken Katcko	<u>Aye</u>
W. H. "Bill" Van Duzer	<u>Aye</u>
Garr Reynolds	<u>Aye</u>

Adopted this 12th day of September, 2005.

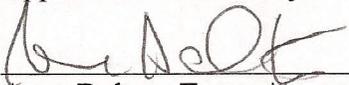
ATTEST:

By: 
Marsha Segal-George, Town Clerk

TOWN OF FORT MYERS BEACH

By: 
W. H. "Bill" Van Duzer, Mayor

Approved as to form by:


Anne Dalton, Town Attorney

2005/2006 BUDGET SUMMARY**REVENUE**

Carry Over	\$ 3,800,000.00
Ad Valorem	\$ 2,144,480.00
Regular Income	\$ 3,244,768.00
MSBU Income	\$ 142,800.00
Grant Income	\$ <u>1,446,100.00</u>
	\$10,778,148.00

EXPENDITURES

Administration	\$ 2,503,957.00
Service Centers	\$ 1,684,600.00
Parks and Rec	\$ 1,099,500.00
LPA	\$ 50,000.00
Contracts	\$ 683,000.00
Committees	\$ 20,000.00
Contingency/Reserves	\$ 1,707,566.00
CIP	\$ 1,866,725.00
DRA	\$ <u>162,800.00</u>
	\$9,778,148.00

End Fund Balance	\$ <u>1,000,000.00</u>
	\$10,778,148.00