

1. Requested Motion:

Meeting Date: February 18, 2014

Authorize staff to prepare and submit five funding applications to the Lee County Tourist Development Council for (1) beach and shoreline operations and maintenance; (2) capital improvements to bayside and beach accesses; (3) purchase and installation of a portable restroom, (4) (5) capital improvements for the continuation of the coastal management plan monitoring all totaling ~\$1,045,432.00.

Why the action is necessary:

The Town Council directed staff to seek authorization for all external funding requests.

What the action accomplishes:

It authorizes staff to move forward with the FY 2015 funding requests.

2. Agenda:

- Consent
- Administrative

3. Requirement/Purpose:

- Resolution
- Ordinance
- Other

4. Submitter of Information:

- Council
- Town Staff – Public Works
- Town Attorney

5. Background:

The Town of Fort Myers Beach has traditionally sought support for beach and shoreline maintenance and shoreline-related capital improvement projects from Lee County's Beach & Shoreline grant program funded through tourist tax collections. The Tourist Development Council (TDC) has established February 24, 2014 as the deadline for all FY 2014 funding requests. Once submitted, these funding requests are evaluated by the Coastal Advisory Council and the TDC before making recommendations to the Lee County Board of County Commissioners for inclusion in the budget process.

With this approval, staff will complete final applications for FY 2015. The beach and shoreline maintenance application will be consistent with those submitted in previous years, but will include the maintenance and operations within the municipal anchorage, the proposed enhancements to existing beach and bay accesses inclusive of the dinghy dock at one bay access, and the continuation of the coastal management plan monitoring. This application will again include replacement of signage at beach accesses, continuing with ADA accessibility, modifying one beach access structure, fully eligible equipment/vehicle purchases, landscaping maintenance and improvements, and solid waste and recycling. In addition to the beach access enhancements, an additional ADA restroom is included.

Attached for review is the budget breakdown for the application.

6. Alternative Action:

Take no action to provide direction to staff.

7. Management Recommendations:

Approve

8. Recommended Approval:

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Park & Recreation Director	Town Clerk
						

9. Council Action:

- Approved
- Denied
- Deferred
- Other

	A	J	T	U	V	AA
1	Town of Fort Myers Beach					
2	Beach & Shoreline Grant					
3	FY 15 Worksheet					
4	Prepared January 20, 2014			FY15		
5	Description		Beach Access	*Mound House & Newton Park	Total	Town Match
6	Personnel					
7	Staff		\$ 125,000.00	\$ 43,450.00	\$ 168,450.00	\$ 14,000.00
8	Janitorial		\$ 20,000.00		\$ 20,000.00	\$ 5,000.00
9	Contract Labor		\$ 35,000.00	\$ 10,000.00	\$ 45,000.00	
10	Beach Patrol		\$ 90,000.00	\$ 8,400.00	\$ 98,400.00	\$ 215,700.00
11			\$ 270,000.00	\$ 61,850.00	\$ 331,850.00	\$ 234,700.00
12						
13	Contracted Service					
14	Janitorial			\$ 20,400.00	\$ 20,400.00	
15	Pest Control			\$ 1,500.00	\$ 1,500.00	
16	Landscape			\$ 20,500.00	\$ 20,500.00	
17			\$ -	\$ 42,400.00	\$ 42,400.00	
18						
19	Communications					
20	Cell Phones					\$ 600.00
21						
22						
23	Repairs & Maintenance					
24	Building Maintenance			\$ 10,650.00	\$ 10,650.00	
25	Public Restrooms (2)		\$ 10,000.00	\$ 13,500.00	\$ 23,500.00	
26	Maintenance Materials			\$ 3,000.00	\$ 3,000.00	
27	ADA Improvements(1)		\$ 30,000.00		\$ 30,000.00	
28	Mobi Mats (1)		\$ 50,000.00		\$ 50,000.00	
29	Landscaping		\$ 6,000.00	\$ 15,000.00	\$ 21,000.00	
30	Bayside Park		\$ 15,000.00		\$ 15,000.00	
31	Municipal Anchorage		\$ 35,000.00		\$ 35,000.00	\$ 50,000.00
32	Vehicle Maintenance		\$ 18,280.00	\$ 250.00	\$ 18,530.00	
33	Beach Vehicles				\$ -	
34	Fuso & Others				\$ -	
35	Equipment Maintenance		\$ 1,438.00	\$ 1,000.00	\$ 2,438.00	
36	Equipment Repair Parts		\$ 3,000.00	\$ 500.00	\$ 3,500.00	
37			\$ 168,718.00	\$ 43,900.00	\$ 212,618.00	\$ 4,300.00
38	Other Charges & Obligations					
39			xxxxxxx	xxxxxxx	xxxxxxx	\$ 4,000.00
40	Operating Supplies					
41	Fuel & Lubricants		\$ 15,000.00	\$ 500.00	\$ 15,500.00	\$ 400.00
42	Uniforms		xxxxxxx	xxxxxxx	xxxxxxx	\$ 1,230.00
43	Janitorial Supplies		\$ 9,000.00	\$ 4,350.00	\$ 13,350.00	\$ 100.00
44	Maintenance Supplies		\$ 16,614.00	\$ 700.00	\$ 17,314.00	\$ 300.00
45	Signage		\$ 10,000.00	\$ 1,000.00	\$ 11,000.00	\$ 200.00
46			\$ 50,614.00	\$ 6,550.00	\$ 57,164.00	\$ 2,230.00
47	Utilities					
48	Electric		\$ 4,300.00	\$ 5,000.00	\$ 9,300.00	
49	Water & Sewer		\$ 3,300.00	\$ 8,000.00	\$ 11,300.00	
50	Solid Waste Removal/Recycling		\$ 30,000.00	\$ 3,000.00	\$ 33,000.00	\$ 100.00
51			\$ 37,600.00	\$ 16,000.00	\$ 53,600.00	\$ 100.00
52						
53	Insurance					\$ 10,000.00
54						
55	Equipment					
56	Equipment					\$ 2,000.00
57	Elevated Lift/Truck				\$ -	
58	Vehicles				\$ -	
59	Fusco		\$ -	\$ -	\$ -	
60	Kubota w/ dump		\$ -	\$ -	\$ -	
61	Mule		\$ 14,000.00	\$ 14,000.00	\$ 28,000.00	
62			\$ 14,000.00	\$ 14,000.00	\$ 28,000.00	\$ 2,000.00
63			\$ 540,932.00	\$ 184,700.00	\$ 725,632.00	\$ 247,330.00

	A	J	T	U	V	AA
2	Beach & Shoreline Grant					
3	FY 15 Worksheet					
4	Prepared January 20, 2014			FY15		
5	Description		Beach Access	*Mound House & Newton Park	Total	Town Match
64	Capital Projects (3)					
65	Architect & Engineering	\$		\$	\$ -	
66	Permits	\$		\$	\$ -	
67	Site Preparation	\$		\$	\$ -	
68	Construction	\$		\$		
69	Newton Beach Park	\$		\$	\$ -	
70	MH Chickee Huts	\$		\$		
71	Beach Accesses	\$	44,000.00		\$ 44,000.00	\$ 300.00
72	Bayside Accesses	\$	175,800.00		\$ 175,800.00	\$ 10,000.00
73	ADA Restroom	\$	60,000.00		\$ 60,000.00	\$ 1,000.00
74	Coastal Management Plan	\$	40,000.00		\$ 40,000.00	\$17,000
75	Contingency					
76		\$	319,800.00	\$ -	\$ 319,800.00	\$ 28,300.00
77		\$	860,732.00	\$ 184,700.00	\$ 1,045,432.00	\$ 275,630.00
78						
79						
80						
81						
82						
83						
84						
85						
86						
87	(1) Purchase mobi mats to complete at grade accesses and replace worn mats					
88	Modify and repair access ramps					
89						
90	(2) Providing aesthetic improvements - \$7,600, Other Misc. - \$2,400					
91						
92	(3) Estimate to Construct Improvements to Bay & Beach Accesses					
93	(Bayside Access include Gulf Beach & Delmar)					
94	(Beach Access include Canal & Gulf)					
95	Estimate to purchase and install one ADA restroom					
96						
97						
98	Updated 12/03/12					
99	Updated 2/6/13					
100	Updated 2/19/13					
101	Updated 1/5/14					