

**1. Discussion Objective:**

**Work Session Date:** October 21, 2013

To provide a monthly overview of the Parks and Recreation Departmental activities, revenues, expenditures participation and donations, including Cultural Resources, Parks, Recreation and Aquatics.

**2. Submitter of Information:**

- Council
- Town Staff (Randy Norton, Acting Parks and Recreation Director)
- Town Attorney

**3. Estimated Time for this item:**

15 minutes

**5. Background:**

The October 2013 Parks and Recreation Department Report includes: Cultural Resources Narrative; Cultural Resources Daily Participation Count; Bay Oaks/Community Pool Narrative; Bay Oaks Daily Participation Count

| Town Manager  | Town Attorney | Finance Director | Public Works Director | Community Development Director | Parks & Recreation Director | Town Clerk |
|---|---------------|------------------|-----------------------|--------------------------------|-----------------------------|------------|
|  |               |                  |                       |                                | R.N.                        |            |



# BORCAB: Program September 2013

## Youth and Teen Program Report

### Youth

- The youth Program hosted its first Parents Date Night on Saturday 27<sup>th</sup>. Parents Date Night is held from 7pm-Midnight giving parents a chance to enjoy a night out.
- The Youth Program has recently hired Allison Whitehead who was working for the Chapel by the Sea after school program before their closure last month

### Club Rec:

Club Rec is open every regular school day from dismissal until 6:00pm. Club Rec is currently open to children grades K-5. Currently we have 52 kids enrolled in the program.

#### Schedule:

2:10pm-Pick up at Beach School Elementary

2:10pm-2:45pm: Designated homework/quiet time.

(During this time all kids are required to do homework or quietly read study or draw.)

2:45pm-3:15pm: Free time.

(Kids finished with all homework have a chance for supervised free time in the gym. Kids needing extra homework time can finish homework at this time.)

3:15pm-3:45pm: Snack/Play Works.

(A snack and drink is provided to all Club Rec participants.)

3:45pm-5:00pm: Organized indoor/outdoor games and crafts.

5:00pm-6:00pm: Free time till pick up.

### Teens

- As teens have ventured back to school, the teen room has slowed down slightly averaging 6 kids per day.
- On September 28<sup>th</sup> we had a teen trip with 8 attending a baseball game between the Marlins and Tigers.

## Events

### Backyard Games Night

On Friday, October 4<sup>th</sup>, Bay Oaks hosted a new event for families “Backyard Games Night.” This is a community family friendly event open to all where families come to Bay Oaks and participate in organized backyard style games such as corn hole, bocce, flag football, soccer, kickball and much more. This event will be held on the first Friday of every month from 5:30pm-8:00pm. The inaugural event drew 35 people to Bay Oaks, most of whom were newcomers to the facility for the first time. It is a great chance to come out and socialize with the community all while having fun playing classic group games.

## Athletic and Fitness Program Report

### Athletics

Youth Basketball League- Youth Basketball League concluded on 8/24. We had a total of 30 participants play 9 weeks of games. Children and parents alike seemed to really enjoy the entire season.

Adult Softball League- The summer season of Adult coed softball has played 4 games of the season so far.

Adult Wiffleball League- is scheduled to start 9/25. 4 teams are currently registered with more expected.

Adult Basketball League- The fall/winter adult basketball league is scheduled to start 9/23.

### Fitness

RPM Spinning- Participation has remained the same throughout the summer with numbers growing when yoga is out of session. Friday classes will resume beginning 10/1.

Senior Spinning- Has been postponed until season resumes in the fall.

Body Pump- Participation has been steady throughout the summer with numbers set to increase in the fall/winter.

Yoga Pilates-The fall yoga session begins 10/1.

Pickleball- Pickleball numbers have grown slightly with the “Every Resident a Member” program.

New fitness instructors have been contacted to begin offering additional fitness classes. New athletic leagues and activities are also being coordinated to help participation numbers in every age group.

## **Aquatics Program Report**

Swim Lesson-The last session of swim a lesson is finishing. We had a total of 92 participants in swim lessons for 2013. This continues our annual trend of increasing the participation of swim lessons with a great help from the Kiwanis Club of Fort Myers Beach. For the past 4 years, the Kiwanis have paid for 50% of the participant fees for all children's swim lessons. In 2011, they helped 44 children learn to swim. In 2012, they helped 78 children to swim. In 2013, they donated \$1,840 to help fund 92 children in swim lessons.

Early/Late Lap Swim- The Early Bird Swim has been doing fairly well. We have been averaging 5 participants on Wednesday and Friday mornings from 7am-10am. This was an opportunity for people who work to come in and swim laps before they go to work. The Late Swim has not been doing as well, but we will continue for the month of October to see if we can gain any more interest.

Senior Swim- We decided to let seniors over the age of 50 come in and swim laps on Sunday before we open from 10am to Noon with a discounted rate for non-members. This has been a great success and we have been averaging about 10 participants every Sunday.

Water Aerobics- Water Aerobics has been consistent at a 5 participant average the month of September. This number will only increase as we start getting in to season. Regular Water Aerobics is every Monday, Wednesday, and Friday from 9am-10am.

Flick and Float- Our first Flick N Float went off without a hitch. We only had 25 participants, but every parent there told us how much they enjoyed it. This is an event that we will definitely be doing again, as long as we can get a sponsor to cover the licensing fee.

Family Fun Night- The next family fun night will be on Friday, October 11<sup>th</sup>. This event allows the family to come in from 6pm-8pm while paying a discounted Family Rate. The pool has had a lot of patrons missing the family rate, so this brings it back for one night for the family to enjoy.

CPR/AED Certifications- The last CPR/AED for 2013 will be on Tuesday, October 29<sup>th</sup> from 5pm-9pm. This class certifies the participant in CPR and AED for the Adult, Child and Infant.

Aqua Zumba- Starting Wednesday, November 6<sup>th</sup>, the Fort Myers Beach Pool will be having Aqua Zumba classes every Wednesday from 10am-11am. Aqua Zumba brings the Zumba Fitness Experience to the water by adapting all the Latin moves to an aquatic fitness class. This class will tone your muscles and give you cardiovascular training while have a lot of fun.

High Impact Aerobics- Starting Wednesday, November 6<sup>th</sup>, the Pool will be having a night water aerobics from 6pm-6:45pm. This class will reoccur every Wednesday. This class is a more intense version of our normal aerobics classes for those patrons looking for a harder workout.

Paddleboard Yoga- Starting on Wednesday, November 6<sup>th</sup>, the Pool will be having a floating paddleboard yoga from 7pm-8pm. This class will reoccur every Wednesday. Paddleboard Yoga is a new form of yoga that is carried out on paddleboards in the water. A combination of surfing and yoga, paddleboard yoga is known for giving the body a core workout because of the added challenge of having to maintain one's balance while performing yoga poses.



October Pool Attendance

|            |     |     |     |    |     |     |     |     |    |     |    |     |     |    |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |
|------------|-----|-----|-----|----|-----|-----|-----|-----|----|-----|----|-----|-----|----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|
| 1          | 2   | 3   | 4   | 5  | 6   | 7   | 8   | 9   | 10 | 11  | 12 | 13  | 14  | 15 | 16  | 17 | 18  | 19  | 20  | 21  | 22  | 23  | 24  | 25  | 26  | 27 | 28  | 29  | 30  | 31  |
| Patrons    | 16  | n/a | n/a | 35 | 33  | 54  | 13  | n/a | 36 | n/a | 63 | 67  | 76  | 32 | n/a | 10 | n/a | n/a | 46  | 73  | 13  | n/a | 14  | n/a | 29  | 37 | 13  | 3   | n/a |     |
| Water Aerc | n/a | n/a | n/a | 5  | n/a | n/a | n/a | n/a | 7  | n/a | 5  | n/a | n/a | 4  | n/a | 6  | n/a | n/a | n/a | n/a | n/a | 9   | n/a | 10  | n/a | 2  | n/a | n/a | 4   | n/a |

November Pool Attendance

|            |     |    |     |     |   |     |   |     |    |     |    |     |     |     |     |     |     |    |     |     |     |     |     |     |    |     |    |     |    |     |
|------------|-----|----|-----|-----|---|-----|---|-----|----|-----|----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|----|-----|----|-----|----|-----|
| 1          | 2   | 3  | 4   | 5   | 6 | 7   | 8 | 9   | 10 | 11  | 12 | 13  | 14  | 15  | 16  | 17  | 18  | 19 | 20  | 21  | 22  | 23  | 24  | 25  | 26 | 27  | 28 | 29  | 30 | 31  |
| Patrons    | n/a | 20 | 1   | 14  | 8 | n/a | 3 | n/a | 74 | 7   | 11 | 7   | n/a | 12  | n/a | 4   | 20  | 1  | 11  | n/a | 10  | n/a | 8   | 18  | 13 | n/a | 22 | n/a | 8  | n/a |
| Water Aerc | n/a | 5  | n/a | n/a | 4 | n/a | 2 | n/a | 5  | n/a | 5  | n/a | 3   | n/a | 4   | n/a | n/a | 3  | n/a | 4   | n/a | 4   | n/a | n/a | 1  | n/a | 5  | n/a | 6  | n/a |

December Pool Attendance

|            |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|------------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1          | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| Patrons    | c | c | c | c | c | c | c | c | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  |
| Water Aerc | c | c | c | c | c | c | c | c | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  |

January Pool Attendance

|            |   |    |   |    |   |    |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|------------|---|----|---|----|---|----|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1          | 2 | 3  | 4 | 5  | 6 | 7  | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| Patrons    | c | 26 | c | 16 | 3 | 32 | 1 | c | 14 | c  | 31 | 30 | 31 | 12 | c  | 22 | c  | 2  | 13 | 10 | c  | 20 | c  | 20 | 21 | 9  | 14 | c  | 20 | c  |
| Water Aerc | c | 4  | c | 5  | c | c  | 0 | c | 2  | c  | 5  | c  | c  | 9  | c  | 5  | c  | 0  | c  | c  | c  | 5  | c  | 0  | c  | c  | 2  | c  | 6  | c  |

February Pool Attendance

|            |   |   |    |   |   |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |    |     |
|------------|---|---|----|---|---|----|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|-----|
| 1          | 2 | 3 | 4  | 5 | 6 | 7  | 8 | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23  | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31  |
| Patrons    | c | 4 | 11 | 6 | c | 25 | c | 19 | 13 | 46 | 18 | c  | 29 | c  | 34 | 0  | c  | c  | 29 | c  | 71 | 155 | 86 | 28 | c  | 23 | c  | c  | c  | 597 |
| Water Aerc | c | c | c  | c | c | c  | 5 | c  | 5  | c  | c  | 3  | c  | c  | c  | c  | c  | c  | 5  | c  | 5  | c   | c  | 7  | c  | 5  | c  | c  | c  | 30  |

March Pool Attendance

|            |   |   |   |   |   |   |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|------------|---|---|---|---|---|---|----|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
| 1          | 2 | 3 | 4 | 5 | 6 | 7 | 8  | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |     |
| Patrons    | 6 | c | 8 | 9 | c | c | 11 | 6 | 16 | 10 | c  | 20 | c  | 12 | 24 | 25 | 8  | c  | c  | c  | 11 | 22 | 40 | 64 | c  | c  | c  | 70 | 54 | c  | 424 |
| Water Aerc | c | c | c | c | c | c | c  | c | c  | 6  | c  | c  | c  | c  | c  | 3  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | c  | 9  |     |

April Pool Attendance

|            |    |   |     |   |   |    |    |    |    |    |    |    |    |     |    |    |    |    |    |     |    |    |    |    |    |     |     |    |    |      |
|------------|----|---|-----|---|---|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|-----|----|----|----|----|----|-----|-----|----|----|------|
| 1          | 2  | 3 | 4   | 5 | 6 | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15  | 16 | 17 | 18 | 19 | 20 | 21  | 22 | 23 | 24 | 25 | 26 | 27  | 28  | 29 | 30 | 31   |
| Patrons    | 84 | c | 103 | c | 4 | 62 | 99 | 24 | c  | 59 | c  | 39 | 96 | 119 | 26 | c  | 37 | c  | 55 | 160 | 10 | c  | 26 | c  | 57 | 120 | 131 | 26 | c  | 1337 |
| Water Aerc | 0  | c | 2   | c | 0 | c  | c  | 6  | c  | 6  | 4  | c  | c  | 9   | c  | 0  | c  | 5  | c  | c   | 7  | c  | 6  | c  | 4  | c   | c   | 7  | c  | 56   |

May Pool Attendance

|            |   |   |    |    |    |    |   |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |     |     |     |    |     |    |      |
|------------|---|---|----|----|----|----|---|----|----|----|----|----|----|----|----|----|----|-----|-----|----|----|----|----|-----|-----|-----|----|-----|----|------|
| 1          | 2 | 3 | 4  | 5  | 6  | 7  | 8 | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19  | 20  | 21 | 22 | 23 | 24 | 25  | 26  | 27  | 28 | 29  | 30 | 31   |
| Patrons    | 2 | c | 42 | 78 | 86 | 12 | c | 13 | c  | 89 | 72 | 94 | 4  | c  | 11 | c  | 41 | 112 | 182 | 31 | c  | 43 | c  | 108 | 170 | 105 | 92 | 156 | 72 | 1615 |
| Water Aerc | 6 | c | 6  | c  | 5  | c  | 0 | c  | 0  | c  | 8  | c  | 5  | c  | 5  | c  | 5  | c   | c   | 7  | c  | 3  | c  | 8   | c   | 0   | c  | 5   | 58 |      |

June Pool Attendance

|            |    |     |     |    |     |   |    |    |     |     |     |     |     |     |    |    |     |     |     |     |    |    |     |     |     |     |     |     |    |     |      |
|------------|----|-----|-----|----|-----|---|----|----|-----|-----|-----|-----|-----|-----|----|----|-----|-----|-----|-----|----|----|-----|-----|-----|-----|-----|-----|----|-----|------|
| 1          | 2  | 3   | 4   | 5  | 6   | 7 | 8  | 9  | 10  | 11  | 12  | 13  | 14  | 15  | 16 | 17 | 18  | 19  | 20  | 21  | 22 | 23 | 24  | 25  | 26  | 27  | 28  | 29  | 30 | 31  |      |
| Patrons    | 76 | 160 | 109 | 78 | 132 | 5 | 84 | 76 | 111 | 118 | 139 | 185 | 199 | 186 | 70 | 92 | 197 | 203 | 173 | 106 | 93 | 91 | 136 | 223 | 186 | 189 | 189 | 159 | 93 | 101 | 3959 |
| Water Aerc | c  | 5   | c   | 5  | c   | 0 | c  | 2  | c   | 0   | c   | 7   | c   | 5   | c  | 4  | c   | 3   | c   | 3   | c  | 3  | c   | 4   | c   | 5   | c   | 4   | c  | 42  |      |

July Pool Attendance

|            |    |    |     |    |    |     |     |     |     |     |    |     |    |    |     |    |     |     |     |    |    |     |     |     |     |     |    |     |     |     |     |      |
|------------|----|----|-----|----|----|-----|-----|-----|-----|-----|----|-----|----|----|-----|----|-----|-----|-----|----|----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|------|
| 1          | 2  | 3  | 4   | 5  | 6  | 7   | 8   | 9   | 10  | 11  | 12 | 13  | 14 | 15 | 16  | 17 | 18  | 19  | 20  | 21 | 22 | 23  | 24  | 25  | 26  | 27  | 28 | 29  | 30  | 31  |     |      |
| Patrons    | 38 | 85 | 139 | 40 | 94 | 104 | 137 | 149 | 129 | 198 | 67 | 160 | 61 | 85 | 125 | 86 | 161 | 105 | 137 | 80 | 60 | 106 | 168 | 267 | 169 | 133 | 51 | 130 | 146 | 141 | 200 | 3751 |
| Water Aerc | 0  | c  | 4   | c  | 3  | c   | 2   | c   | 0   | c   | 0  | c   | c  | 5  | c   | 2  | c   | 4   | c   | c  | 0  | c   | 4   | c   | 0   | c   | c  | 4   | c   | 4   | 32  |      |

August Pool Attendance

|            |     |    |     |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |    |    |    |    |    |    |     |      |
|------------|-----|----|-----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|------|
| 1          | 2   | 3  | 4   | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12  | 13 | 14 | 15 | 16 | 17 | 18 | 19  | 20 | 21 | 22 | 23 | 24 | 25  | 26 | 27 | 28 | 29 | 30 | 31 |     |      |
| Patrons    | 105 | 91 | 146 | 86 | 71 | 86 | 91 | 47 | 55 | 97 | 117 | 68 | 68 | 46 | 0  | 72 | 46 | 106 | 25 | 9  | 29 | 25 | 27 | 101 | 49 | 20 | 11 | 31 | 26 | 41 | 132 | 1924 |
| Water Aerc | c   | 3  | c   | c  | 7  | c  | 5  | c  | 2  | c  | c   | 4  | c  | 4  | c  | 2  | c  | 4   | c  | c  | 3  | c  | 3  | c   | c  | 4  | c  | 6  | c  | 6  | c   | 53   |

September Pool Attendance

|            |     |    |   |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  |  |
|------------|-----|----|---|----|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|--|
| 1          | 2   | 3  | 4 | 5  | 6 | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |  |  |
| Patrons    | 104 | 17 | c | 16 | c | 61 | 46 | 79 | 25 | c  | 37 | c  | 61 | 95 | 34 | 23 | c  | 28 | c  | 53 | 69 | 55 | 4  | c  | 7  | c  | 62 | 44 | 36 |    |  |  |
| Water Aerc | c   | 6  | c | 6  | c | 5  | c  | 4  | c  | 5  | c  | 4  | c  | c  | 3  | c  | 5  | c  | c  | c  | c  | 0  | c  | 0  | c  | 3  | c  | 3  | c  | 6  |  |  |

## Cultural Resources-September 2013

### Capital Improvements Projects

- 1) *Newton Park Signage*- An engineer's drawing of the entry sign will be required for permitting signs at Newton Park. Staff are working securing an engineer for this task.
- 2) *Shell Mound Exhibit*-. Staff continue to work with Nouvir and StrongVision to remedy the lighting issues in the exhibit which include low level of light output by fixtures and malfunctioning relays.
- 3) *Kayak Equipment* – New kayak equipment was delivered to the kayak building.
- 4) *Mound House Grounds Signage*- Final design, fabrication and installation is included in the contract with SEARCH, Inc.

### Educational Programming

- 1) September Participation:
  - a) Volunteer Hours: 58.5
  - b) Mound House Visitors: 152
  - c) Newton Beach Walk Visitors:
  - d) Mound House Donations: \$ 634.00
- 2) Classes and Tours
  - a) Paddle Boarding- Our instructor continues to offer free lessons on Wednesdays at 10a. The regular eco tour is still available at 10:30a on Wednesdays for \$50 per hour.
  - b) Beach Yoga will resume in November.
  - c) Yoga inside historic Seven Seas has continued through the summer.
- 3) Volunteers:
  - a) Manager met with volunteers on September 13<sup>th</sup>. Monthly volunteer meetings are the second Friday of each month. The next monthly meeting is scheduled for October 11<sup>th</sup> at 10a at Newton Park.
  - b) Four volunteers have offered to assist with planning a Viva 500 event for Mound House that is expected to take place in late Spring of 2014. The first planning meeting is scheduled for October 11<sup>th</sup> at Newton Park, beginning at 9:00am
- 4) Internship:
  - a) An intern has started a semester long project to develop an educational program for children. Her project will expand on the marine data collection project started by staff.
- 5) Kayaking:
  - a) The first kayak tour of the season will be October 26<sup>th</sup> from 9am to 1pm.
  - b) Kayak tours will be offered every other Saturday from Mound House for \$30 per person.

### SEARCH, Inc.

Staff will begin working with SEARCH, Inc staff to develop the Museum Action Plan.

### Grants and Reporting

- 1) Division of Cultural Affairs, Cultural Facilities:

- a) The next quarterly report is due January 31, 2014 for the grant period of July 1, 2013 to December 31, 2013.
- 2) Southwest Florida Community Foundation
  - a) Capacity Survey-Town staff, Mound House volunteers, and advisory board members are completing the surveys that were distributed by the Southwest Florida Community Foundation via email.
  - b) Capacity Grants- The survey is the first step in the application process for Capacity Grants which fund hiring a consultant for strategic planning, the development of fundraising/marketing plans, financial management or other areas as identified by the survey results.

**Other Activities**

- 1) Mulching of the Mound House property was completed on October 2. Staff are preparing for the next phase of installation of meadow plantings in November.
- 2) Due to recent issues with a strong odor in the shell mound exhibit, mold testing was completed and the results indicated that mold spores in the exhibit are at “low” levels.
- 3) The State issues a permit to Mound House for the installation of cotton plants. Cotton plants were installed on September 28<sup>th</sup>.

Cultural Resources  
September 2013-Participation

|   | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Total |
|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| <b>Mound House Tours</b>                |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| General Tours                           |   | X |   | 6 |   |   | 8 |   |   | 2  | 3  |    | 15 |    |    |    | 5  | 5  |    |    | 6  |    |    | 2  | 10 |    | 5  |    |    |    | 67    |
| Adult Group Tours                       |   |   |   |   |   |   |   |   |   | 31 |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 42 |    |    |    |    |    | 73    |
| Youth Group Tours                       |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 12 |    |    |    | 12    |
| Private Tours                           |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 152   |
| <b>Mound House Classes (Contracted)</b> |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Paddle Board Intro                      |   |   |   |   |   |   |   |   |   |    | 1  |    |    |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    | 2     |
| Paddle Board Eco Tour                   |   |   |   |   |   |   |   |   |   | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1     |
| <b>Mound House</b>                      |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| <b>Newton Park Eco Programs</b>         |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Beach Walk                              |   |   | X |   |   |   |   |   |   |    | 6  |    |    |    |    |    | 2  |    |    |    |    |    |    |    | X  |    |    |    |    |    | 8     |
| <b>Newton Park Classes (Contracted)</b> |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Seven Seas Yoga                         |   |   | 6 |   |   |   |   |   |   | 6  |    |    |    |    |    |    | X  |    |    |    |    |    |    | X  |    |    |    |    |    |    | 12    |
| <b>Newton Park</b>                      |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| <b>20</b>                               |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |