

1. Discussion Objective:

Work Session Date: Nov 19, 2012

To present a monthly overview of the activities, participation, and special projects underway at the Bay Oaks Recreational Campus. As well, staff is asking Town Council to determine the type of report and amount of information desired for this Bay Oaks Recreational Campus monthly report. Examples are attached.

2. Submitter of Information:

- Council
- Town Staff
- Town Attorney

3. Estimated Time for this item:

10 minutes

5. Background:

During October, Mayor Raymond asked that a monthly update on the activities of the Bay Oaks Recreational Campus be provided to Town Council. In conversation with Town Manager Terry Stewart, we have chosen the second regular meeting in the month to make this report. Attached are two examples for Council consideration. One spreadsheet is the "Patron Count" report which lists all active programs and the daily attendance in those programs. The second spreadsheet doesn't include patron counts. However, all activities are listed; type of instructors/leadership is noted; and, the completion date. Staff's request of the Mayor and Council is to review these two documents and provide staff with direction on the type of information desired. Staff will then formulate a report based on this input from our Mayor and Council.

Attachments (4)

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Parks & Recreation Director	Town Clerk
					<i>Patti Evans</i> 11.8.2012	

Town of Fort Myers Beach
Parks and Recreation Department
Bay Oaks Recreational Campus Monthly Report

Date	Division	Activity/Program	Instructor Contractual	Vols.	Staff	Completion Date
October						
	Open Gym/Walk-ins					
		Cardio/Fitness Room			S	Ongoing
		Gymnasium			S	Ongoing
	Youth					
		Club Rec (afterschool)			S	Ongoing
		Fun Days (school out day)			S	Ongoing
		Youth Soccer		V		Ongoing
	Teen					
		Teen Night			S	Every Sat. Night in Oct.
		Teen Weight Lifting			S	Ongoing
		Trip-Calusa Haunted Walk			S	Oct. 26
		Trip-Howl-o-Scream			S	Oct. 12
		Trip-Kayaking			S	Oct. 6
	BOSS					
		Activities Day		V	S	Ongoing
		Bridge (days)			S	Ongoing
		Cards/Dominoes		V	S	Ongoing
		Pot Luck			S	Oct. 3
		Pickle Ball			S	Ongoing
		Senior Softball		V		Thursdays
		Trip-Theatre			S	Oct. 14
		Trip-Haunted Train			S	Oct. 25
		Trip-Pirate Cruise			S	Oct. 5
		Trip-Halloween Store			S	Oct. 17
		Trip-Pumkin Patch			S	Oct. 27
		Out to Lunch Bunch			S	Oct. 24
		Beg. Sr. Fitness	C-80/20			Ongoing
		Senior Spin	C-80/20			Ongoing

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	Fitness					
		Yoga/Pilates	C-80/20			Ongoing
		RPM Spin	C-80/20			Ongoing
		Body Pump	C-80/20			Ongoing
	Athletics					
		Tennis		V		Ongoing
		Adult Indoor Soccer			S	Oct. 5
	Special Events					
		Fright Night		V	S	Oct. 19
	Rentals					
	Projects					
	Cardio/Fitness Room	Remodeled & moved				
		Install TV				
		Repair Treadmill				
	Senior Room	Paint Room				
		Clean/wax floor				
		Install TV's				
		cover aluminum sliding door-soundproof				