

Table 1

Town of Fort Myers Beach, Florida
Water Rate Study

Summary of Existing and Proposed Monthly Water User Rates Without Future Pass-Through Adjustments

Line No.	Description	Fiscal Year Ending September 30,					
		Existing Effective October 1, 2019	Proposed Effective October 1, 2020	Proposed Effective October 1, 2021	Proposed Effective October 1, 2022	Proposed Effective October 1, 2023	Proposed Effective October 1, 2024
WATER SERVICE							
1	Administrative Charge Per Account	\$ 4.13	\$ 4.13	\$ 4.38	\$ 4.53	\$ 4.67	\$ 4.81
Single-Family Residential							
2	Base Charge Per Unit	\$ 12.39	\$ 12.39	\$ 13.13	\$ 13.59	\$ 14.00	\$ 14.42
<u>Existing Usage Charge - All Meter Sizes Per 1,000 Gallons</u>							
3	0 to 6,000 gallons	\$ 6.30					
4	6,001 to 15,000 gallons	7.52					
5	15,001 to 30,000 gallons	9.35					
6	Over 30,000 gallons	12.39					
<u>Proposed Usage Charge - All Meter Sizes Per 1,000 Gallons</u>							
7	0 to 6,000 gallons		\$ 6.60	\$ 7.00	\$ 7.25	\$ 7.47	\$ 7.69
8	6,001 to 12,000 gallons		8.91	9.44	9.77	10.06	10.36
9	12,001 to 18,000 gallons		9.90	10.49	10.86	11.19	11.53
10	Over 18,000 gallons		13.20	13.99	14.48	14.91	15.36
Multifamily Residential							
11	Base Charge Per Unit	\$ 9.92	\$ 9.92	\$ 10.52	\$ 10.89	\$ 11.22	\$ 11.56
<u>Existing Charge Per 1,000 Gallons for Consumption Per Unit</u>							
12	0 to 5,000 gallons	\$ 6.30					
13	5,001 to 12,000 gallons	7.52					
14	12,001 to 24,000 gallons	9.35					
15	Over 24,000 gallons	12.39					
<u>Proposed Charge Per 1,000 Gallons for Consumption Per Unit</u>							
16	0 to 5,000 gallons		\$ 6.60	\$ 7.00	\$ 7.25	\$ 7.47	\$ 7.69
17	5,001 to 10,000 gallons		8.91	9.44	9.77	10.06	10.36
18	10,001 to 15,000 gallons		9.90	10.49	10.86	11.19	11.53
19	Over 15,000 gallons		13.20	13.99	14.48	14.91	15.36
Mobile Home							
20	Base Charge Per Unit	\$ 7.75	\$ 7.75	\$ 8.22	\$ 8.51	\$ 8.77	\$ 9.03
<u>Existing Charge Per 1,000 Gallons for Consumption Per Unit</u>							
21	0 to 4,000 gallons	\$ 6.30					
22	4,001 to 10,000 gallons	7.52					
23	10,001 to 19,000 gallons	9.35					
24	Over 19,000 gallons	12.39					
<u>Proposed Charge Per 1,000 Gallons for Consumption Per Unit</u>							
25	0 to 4,000 gallons		\$ 6.60	\$ 7.00	\$ 7.25	\$ 7.47	\$ 7.69
26	4,001 to 8,000 gallons		8.91	9.44	9.77	10.06	10.36
27	8,001 to 12,000 gallons		9.90	10.49	10.86	11.19	11.53
28	Over 12,000 gallons		13.20	13.99	14.48	14.91	15.36
Recreational Vehicle							
29	Base Charge Per Unit	\$ 6.20	\$ 6.20	\$ 6.57	\$ 6.80	\$ 7.00	\$ 7.21
<u>Existing Charge Per 1,000 Gallons for Consumption Per Unit</u>							
30	0 to 3,000 gallons	\$ 6.30					
31	3,001 to 8,000 gallons	7.52					
32	8,001 to 15,000 gallons	9.35					
33	Over 15,000 gallons	12.39					
<u>Proposed Charge Per 1,000 Gallons for Consumption Per Unit</u>							
34	0 to 3,000 gallons		\$ 6.60	\$ 7.00	\$ 7.25	\$ 7.47	\$ 7.69
35	3,001 to 6,000 gallons		8.91	9.44	9.77	10.06	10.36

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36	6,001 to 9,000 gallons		9.90	10.49	10.86	11.19	11.53
37	Over 9,000 gallons		13.20	13.99	14.48	14.91	15.36
<u>Commercial</u>							
<u>Base Charge</u>							
38	5/8" Meter	\$ 12.39	\$ 12.39	\$ 13.13	\$ 13.59	\$ 14.00	\$ 14.42
39	3/4" Meter	18.59	18.59	19.71	20.40	21.01	21.64
40	1" Meter	30.97	30.97	32.83	33.98	35.00	36.05
41	1.5" Meter	61.94	61.94	65.66	67.96	70.00	72.10
42	2" Meter	99.10	99.10	105.05	108.73	111.99	115.35
43	3" Meter	198.21	198.21	210.10	217.45	223.97	230.69
44	4" Meter	309.70	309.70	328.28	339.77	349.96	360.46
45	6" Meter	619.39	619.39	656.55	679.53	699.92	720.92
46	8" Meter	991.02	991.02	1,050.48	1,087.25	1,119.87	1,153.47
47	10" Meter	1,796.23	1,796.23	1,904.00	1,970.64	2,029.76	2,090.65
<u>Charge for Consumption Per 1,000 Gallons [1]</u>							
48	Block 1	\$ 6.30	\$ 6.60	\$ 7.00	\$ 7.25	\$ 7.47	\$ 7.69
49	Block 2	7.52	8.91	9.44	9.77	10.06	10.36
50	Block 3	9.35	9.90	10.49	10.86	11.19	11.53
51	Block 4	12.39	13.20	13.99	14.48	14.91	15.36
<u>Irrigation</u>							
<u>Base Charge</u>							
52	5/8" Meter	\$ 12.39	\$ 12.39	\$ 13.13	\$ 13.59	\$ 14.00	\$ 14.42
53	3/4" Meter	18.59	18.59	19.71	20.40	21.01	21.64
54	1" Meter	30.97	30.97	32.83	33.98	35.00	36.05
55	1.5" Meter	61.94	61.94	65.66	67.96	70.00	72.10
56	2" Meter	99.10	99.10	105.05	108.73	111.99	115.35
57	3" Meter	198.21	198.21	210.10	217.45	223.97	230.69
58	4" Meter	309.70	309.70	328.28	339.77	349.96	360.46
59	6" Meter	619.39	619.39	656.55	679.53	699.92	720.92
60	8" Meter	991.02	991.02	1,050.48	1,087.25	1,119.87	1,153.47
61	10" Meter	1,796.23	1,796.23	1,904.00	1,970.64	2,029.76	2,090.65

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<u>Existing Charge for Consumption Per 1,000 Gallons [2]</u>							
62	Block 1	\$ 6.30	\$ 8.91	\$ 9.44	\$ 9.77	\$ 10.06	\$ 10.36
63	Block 2	7.52					
64	Block 3	9.35					
65	Block 4	12.39					
<u>Proposed Charge for Consumption Per 1,000 Gallons [2]</u>							
71	Block 1	\$ 8.91	\$ 9.44	\$ 9.77	\$ 10.06	\$ 10.36	
72	Block 2	9.90	10.49	10.86	11.19	11.53	
73	Block 3	13.20	13.99	14.48	14.91	15.36	
Capital Reserve Charge							
74	All Residential Per Unit	\$ 3.52	\$ 3.52	\$ 3.73	\$ 3.86	\$ 3.98	\$ 4.10
<u>Commercial / Nonresidential</u>							
75	5/8" Meter	\$ 3.52	\$ 3.52	\$ 3.73	\$ 3.86	\$ 3.98	\$ 4.10
76	3/4" Meter	5.28	5.28	5.60	5.80	5.97	6.15
77	1" Meter	8.80	8.80	9.33	9.66	9.95	10.25
78	1.5" Meter	17.58	17.58	18.63	19.28	19.86	20.46
79	2" Meter	28.12	28.12	29.81	30.85	31.78	32.73
80	3" Meter	56.24	56.24	59.61	61.70	63.55	65.46
81	4" Meter	87.87	87.87	93.14	96.40	99.29	102.27
82	6" Meter	175.75	175.75	186.30	192.82	198.60	204.56
83	8" Meter	281.19	281.19	298.06	308.49	317.74	327.27
84	10" Meter	509.65	509.65	540.23	559.14	575.91	593.19

Footnotes:

[1] Existing and proposed usage blocks for commercial customers are as follows:

EXISTING:

Meter Size	Gallons			
	Block 1	Block 2	Block 3	Block 4
3/4"	Up to 6,000	6,001 to 15,000	15,001 to 30,000	> 30,000
1"	Up to 15,000	15,001 to 38,000	38,001 to 75,000	> 75,000
1.5"	Up to 30,000	30,001 to 75,000	75,001 to 150,000	> 150,000
2"	Up to 48,000	48,001 to 120,000	120,001 to 240,000	> 240,000
3"	Up to 96,000	96,001 to 240,000	240,001 to 480,000	> 480,000
4"	Up to 150,000	150,001 to 375,000	375,001 to 750,000	> 750,000
6"	Up to 300,000	300,001 to 750,000	750,001 to 1,500,000	> 1,500,000
8"	Up to 480,000	480,001 to 1,200,000	1,200,001 to 2,400,000	> 2,400,000
10"	Up to 870,000	870,001 to 2,175,000	2,175,001 to 4,350,000	> 4,350,000

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PROPOSED:

Meter Size	Gallons			
	Block 1	Block 2	Block 3	Block 4
3/4"	Up to 6,000	6,001 to 12,000	12,001 to 18,000	> 18,000
1"	Up to 15,000	15,001 to 30,000	30,001 to 45,000	> 45,000
1.5"	Up to 30,000	30,001 to 60,000	60,001 to 90,000	> 90,000
2"	Up to 48,000	48,001 to 96,000	96,001 to 144,000	> 144,000
3"	Up to 96,000	96,001 to 192,000	192,001 to 288,000	> 288,000
4"	Up to 150,000	150,001 to 300,000	300,001 to 450,000	> 450,000
6"	Up to 300,000	300,001 to 600,000	600,001 to 900,000	> 900,000
8"	Up to 480,000	480,001 to 960,000	960,001 to 1,440,000	> 1,440,000
10"	Up to 870,000	870,001 to 1,740,000	1,740,001 to 2,610,000	> 2,610,000

[2] Existing and proposed usage blocks for irrigation customers are as follows:

EXISTING:

Meter Size	Gallons			
	Block 1	Block 2	Block 3	Block 4
3/4"	Up to 6,000	6,001 to 15,000	15,001 to 30,000	> 30,000
1"	Up to 15,000	15,001 to 38,000	38,001 to 75,000	> 75,000
1.5"	Up to 30,000	30,001 to 75,000	75,001 to 150,000	> 150,000
2"	Up to 48,000	48,001 to 120,000	120,001 to 240,000	> 240,000
3"	Up to 96,000	96,001 to 240,000	240,001 to 480,000	> 480,000
4"	Up to 150,000	150,001 to 375,000	375,001 to 750,000	> 750,000
6"	Up to 300,000	300,001 to 750,000	750,001 to 1,500,000	> 1,500,000
8"	Up to 480,000	480,001 to 1,200,000	1,200,001 to 2,400,000	> 2,400,000
10"	Up to 870,000	870,001 to 2,175,000	2,175,001 to 4,350,000	> 4,350,000

PROPOSED:

Meter Size	Gallons		
	Block 1	Block 2	Block 3
3/4"	Up to 12,000	12,001 to 18,000	> 18,000
1"	Up to 30,000	30,001 to 45,000	> 45,000
1.5"	Up to 60,000	60,001 to 90,000	> 90,000
2"	Up to 96,000	96,001 to 144,000	> 144,000
3"	Up to 192,000	192,001 to 288,000	> 288,000
4"	Up to 300,000	300,001 to 450,000	> 450,000
6"	Up to 600,000	600,001 to 900,000	> 900,000
8"	Up to 960,000	960,001 to 1,440,000	> 1,440,000
10"	Up to 1,740,000	1,740,001 to 2,610,000	> 2,610,000

Table 3

**Town of Fort Myers Beach, Florida
Water Rate Study**

Summary of Existing and Proposed Water Connection Fees

Line No.	Description	Existing	Proposed
WATER CONNECTION FEES			
1	Single Family Residential (per unit)	\$ 1,442.00	\$ 2,294
2	Multi-Family (per unit)	1,153.00	1,834
3	Mobile Home (per unit)	901.25	1,376
4	Recreational Vehicle (per unit)	721.00	1,147
<u>Commercial and Non-Residential Service:</u>			
<u>Meter Size:</u>			
5	5/8"	\$ 1,442.00	\$ 2,294
6	3/4"	2,163.00	3,441
7	1"	3,605.00	5,735
8	1.5"	7,210.00	11,470
9	2"	11,536.00	18,352
10	3"	23,072.00	36,704
11	4"	36,050.00	57,350
12	6"	72,100.00	114,700
13	8"	115,360.00	183,520
14	10"	209,090.00	332,630

Table 4

**Town of Fort Myers Beach, Florida
Water Rate Study**

Summary of Existing and Proposed Miscellaneous Service Charges

Line No.	Description	Existing	Proposed
1	Establish Service Fee	\$65.05	\$75
2	Account Transfer Fee	\$16.50	\$16.50
	Meter Installation / Service Initiation Charge:		
3	5/8" Meter	\$625.00	Actual Cost
4	3/4" Meter	N/A	Actual Cost
5	1" Meter	490.00	Actual Cost
6	1.5" Meter	835.00	Actual Cost
7	2" Meter	1,045.00	Actual Cost
8	3" Meter and Above	Actual Cost	Actual Cost
9	Meter Change Out	\$43.05 plus Cost of Materials	\$100.00 plus Cost of Materials
	Tap-In Charges:		
10	5/8" Meter	Actual Cost	Actual Cost of Subcontractor + 10% Administration
11	3/4" Meter	N/A	Actual Cost of Subcontractor + 10% Administration
12	1" Meter	Actual Cost	Actual Cost of Subcontractor + 10% Administration
13	1.5" Meter	Actual Cost	Actual Cost of Subcontractor + 10% Administration
14	2" Meter	Actual Cost	Actual Cost of Subcontractor + 10% Administration
15	3" Meter and Above	Actual Cost	Actual Cost of Subcontractor + 10% Administration
16	Inspection Charge	\$103.55	\$155 or time and materials, whichever is greater
17	Premises Visit For meter rereads, only charged if meter is correct; first reread every year is no charge	\$32.05	\$55
18	Premises Visit After Hours	\$91.20	\$100
19	Normal Turn-On/Off	\$86.10	\$95
20	After Hours Turn-On/Off	\$119.10	\$130
21	Violation Turn-On/Reconnection of Service	\$108.10	\$120
22	After Hours Violation Turn-On / Reconnection of Service	\$141.10	\$145
	Meter Tampering Fee:		
23	Without Meter Replacement	\$515.55	First offense: \$500 plus cost of replacing damaged property; Second offense: \$1,000 plus cost of replacing damaged property; Third and subsequent offense: \$1,500 plus cost of replacing damaged property
	With Meter Replacement (5/8" Meter, Actual Cost for Larger Meter)	766.30	

Table 4

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Summary of Existing and Proposed Miscellaneous Service Charges

Line No.	Description	Existing	Proposed
24	Plan Review Fee	\$70.55 + Cost of Subconsultant Services	\$115 + Cost of Subconsultant Services
Fire Service Charges:			
25	Standby Fire Flow / Year - 5/8" Line	\$10.30	Monthly Base Charge for 5/8" Meter
26	Standby Fire Flow / Year - 3/4" Line	15.44	Monthly Base Charge for 3/4" Meter
27	Standby Fire Flow / Year - 1" Line	25.73	Monthly Base Charge for 1" Meter
28	Standby Fire Flow / Year - 1.5" Line	51.47	Monthly Base Charge for 1.5" Meter
29	Standby Fire Flow / Year - 2" Line	82.35	Monthly Base Charge for 2" Meter
30	Standby Fire Flow / Year - 3" Line	164.69	Monthly Base Charge for 3" Meter
31	Standby Fire Flow / Year - 4" Line	257.34	Monthly Base Charge for 4" Meter
32	Standby Fire Flow / Year - 6" Line	514.67	Monthly Base Charge for 6" Meter
33	Standby Fire Flow / Year - 8" Line	823.47	Monthly Base Charge for 8" Meter
34	Standby Fire Flow / Year - 10" Line	1,183.74	Monthly Base Charge for 10" Meter
Customer Deposit:			
Residential Service			
35	Single Family	\$85.60	Two months bill for service with monthly usage of 4,000 gallons or 70% of single family residential deposit
36	Multi-Family	68.48	50% of single family residential deposit
37	Mobile Home	68.48	50% of single family residential deposit
38	Recreational Vehicle	47.08	30% of single family residential deposit
Commercial and Non-Residential Service			
39	5/8" Meter	\$85.60	Same as single family residential deposit
40	3/4" Meter	128.40	1.5 times 5/8" meter deposit
41	1" Meter	214.00	2.5 times 5/8" meter deposit
42	1.5" Meter	428.00	5 times 5/8" meter deposit
43	2" Meter	684.80	8 times 5/8" meter deposit
44	3" Meter	1,369.60	16 times 5/8" meter deposit
45	4" Meter	2,140.00	25 times 5/8" meter deposit
46	6" Meter	4,280.00	50 times 5/8" meter deposit
47	8" Meter	6,848.00	80 times 5/8" meter deposit
48	10" Meter	9,844.00	115 times 5/8" meter deposit
49	Hydrant Meter Deposit	\$695.50	Actual Cost of Hydrant Meter
50	Bank Draft Charge	\$22.00	Eliminate; not charged
Returned Check Fee:			
51	Face Amount <= \$50	\$25.00	\$25
52	Face Amount > \$50 and <= \$300	30.00	30
53	Face Amount > \$300	40.00	40.00 or 5% of check amount, whichever is greater
Late Payment Charge			
54	All Accounts	Greater of \$6.00 or 1.5% of unpaid balance	Greater of \$6 or 1.5% of unpaid balance
55	Meter Test Charge	N/A	Actual Cost + 10% Administration

Proposed Stormwater Rates

<u>Fiscal Year</u>	<u>Effective Date</u>	<u>Stormwater Rate</u> <u>Per ERU</u>	<u>Difference</u>
Existing		\$19.98	
2021	October 1,2020	\$25.98	\$ 6.00
2022	October 1, 2021	\$31.98	\$ 6.00
2023	October 1, 2022	\$37.64	\$ 5.66