

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 18-30

A RESOLUTION ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE TOWN OF FORT MYERS BEACH, LEE COUNTY, FLORIDA FOR FISCAL YEAR 2018-2019; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following due notice, on September 10, 2018, the Town Council held the required public hearing and, following public input, adopted a tentative Town operating and capital budget for fiscal year 2018-2019.

IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. Adoption of Budget.

The Town Council does hereby adopt the tentative annual budget for fiscal year 2018-2019. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

Section 2. Adoption of Capital Projects.

The Town Council does hereby adopt the tentative capital improvement projects for fiscal year 2018-2019. A copy of the tentative budget is attached hereto and incorporated herein as Exhibit "B".

Section 3. Adoption of Fee Schedule.

The Town Council does hereby adopt the tentative fee schedule for fiscal year 2018-2019. A copy of the tentative fee schedule is attached hereto and incorporated herein as Exhibit "C".

Section 4. Effective Date. This resolution shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach for fiscal year beginning October 1, 2018.

The foregoing Resolution was adopted by the Town Council upon a motion by Council Member Cereceda_ and seconded by Vice Mayor Shamp_ and upon being put to a vote, the result was as follows:

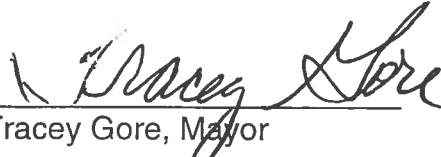
Tracey Gore, Mayor	aye	Joanne Shamp, Vice Mayor	aye
Bruce Butcher, Council Member	aye	Anita Cereceda, Council Member	aye
Dennis C. Boback, Council Member	aye		

DULY PASSED AND ADOPTED on this 10th day of September, 2018.

ATTEST:

TOWN OF FORT MYERS BEACH

By: 
Michelle Mayher, Town Clerk

By: 
Tracey Gore, Mayor

Approved as to form by:

By: 
Peterson Law Group, Town Attorney

EXHIBIT A

**BUDGET SUMMARY
TOWN OF FORT MYERS BEACH - FISCAL YEAR 2018-2019**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF FORT MYERS BEACH ARE 7.8% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund .8700

	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUNDS	CAPITAL PROJECTS	TOTAL BUDGET
<u>Estimated Revenues</u>					
Ad Valorem - Operating Millage .8700	\$ 2,868,100	-	-	-	\$ 2,868,100
Other Taxes	1,297,240	400,000	-	-	1,697,240
Licenses & Permits	158,535	-	-	-	158,535
Intergovernmental	790,500	51,500	-	-	842,000
Charges for Services	2,041,100	510,560	6,405,795	-	8,957,455
Fines & Forfeitures	22,000	-	-	-	22,000
Miscellaneous	67,000	20,000	-	-	87,000
Grants and Other	-	1,340,970	-	-	1,340,970
Transfers in	500,000	336,140	450,000	861,825	2,147,965
Total Revenues (sources)	\$ 7,744,475	\$ 2,659,170	\$ 6,855,795	\$ 861,825	18,121,265
Fund Balance & Reserves	1,875,717	1,931,529	3,651,770	41,276	7,500,292
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 9,620,192	\$ 4,590,699	\$ 10,507,565	\$ 903,101	\$ 25,621,557
<u>Estimated Expenditures</u>					
General Government	\$ 2,489,205	-	-	-	\$ 2,489,205
Physical Government	1,874,395	984,620	-	-	2,859,015
Transportation	-	382,640	1,444,935	-	1,827,575
Protective Services	159,010	510,560	-	-	669,590
Parking	476,090	-	-	-	476,090
Community Development	319,100	-	-	-	319,100
Culture/Recreation	1,439,850	209,350	-	-	1,649,200
Water Utility	-	-	4,808,295	-	4,808,295
Capital Improvements	-	147,000	-	861,825	1,008,825
Debt Services	-	-	602,565	-	602,565
Transfers out	986,825	425,000	-	-	1,411,825
Total Expenditures (uses)	\$ 7,744,475	\$ 2,659,170	\$ 6,855,795	\$ 861,825	18,121,265
Fund Balance & Reserves	1,875,717	1,931,529	3,651,770	41,276	7,500,292
TOTAL EXPENSES, TRANSFERS & BALANCES	\$ 9,620,192	\$ 4,590,699	\$ 10,507,565	\$ 903,101	\$ 25,621,557

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

**CIP BUDGET FY 18-19
EXHIBIT B**

Organization Name: Town of Fort Myers Beach
 Report Name: Query Worksheets
 User: Robert Lange
 Report Date/Period: 7/23/2018

Microix Report	2018 Projected	% Variance(B)	% Variance(P)	Category	Project	2017 Actual
2019 Budget	2018 Budget	2018 YTD Actual				

Fund	Department	Object	Grand Total			
			2019 Budget	2018 Budget	2018 YTD Actual	
40-Capital	00-NA	52300-Life and Health	\$0.00	\$0.00	\$130.00	
	19-General Government	62500-Improvements to Buildings	\$25,000.00	\$0.00	\$0.00	
		63720-Building Improvements	\$0.00	\$150,000.00	\$8,909.16	
		64600-Office Furniture & Equipment	\$50,000.00	\$50,000.00	\$28,485.00	
		64700-Communications & Information Technology	\$35,000.00	\$0.00	\$260.00	
	19-General Government Total			(\$110,000.00)	(\$200,000.00)	(\$37,654.16)
	20-Community Development	64020-Trucks & Vans	\$4,200.00	\$0.00	\$0.00	
	31-Public Works Maintenance	62000-Buildings	\$0.00	\$0.00	\$14,175.00	
		62500-Improvements to Buildings	\$27,000.00	\$0.00	\$0.00	
		63150-Curbs	\$75,000.00	\$0.00	\$124.95	
		63200-Docks	\$0.00	\$0.00	\$0.00	
		63330-Lighting Systems	\$54,000.00	\$0.00	\$282.00	
		64020-Trucks & Vans	\$12,400.00	\$12,400.00	\$0.00	
		64030-All Terrain Vehicles	\$6,000.00	\$6,000.00	\$9,770.80	
		64300-Heavy Equipment - Transportation	\$19,800.00	\$19,800.00	\$0.00	
	31-Public Works Maintenance Total			(\$216,090.00)	(\$38,200.00)	(\$35,152.75)
	33-Maritime	60000-Capital Outlay	\$0.00	\$29,000.00	\$0.00	
		62500-Improvements to Buildings	\$20,000.00	\$0.00	\$0.00	
		63200-Docks	\$9,500.00	\$0.00	\$45,825.75	
		63720-Building Improvements	\$25,000.00	\$25,000.00	\$0.00	
		64030-All Terrain Vehicles	\$3,000.00	\$0.00	\$0.00	
		64200-Boats	\$4,415.00	\$4,415.00	\$0.00	
	33-Maritime Total			(\$66,915.00)	(\$58,415.00)	(\$45,825.75)
	34-Parking Meter Operations	64030-All Terrain Vehicles	\$3,000.00	\$0.00	\$0.00	
		64500-Other Machinery & Equipment	\$25,125.00	\$25,000.00	\$0.00	
	34-Parking Meter Operations Total			(\$28,125.00)	(\$25,000.00)	\$0.00
	50-Bay Oaks Recreation Center	61000-Land	\$10,000.00	\$10,000.00	\$0.00	
		62000-Buildings	\$700.00	\$700.00	\$0.00	
		63250-Fences	\$9,250.00	\$9,100.00	\$0.00	
		63300-Landscaping	\$1,900.00	\$1,900.00	\$0.00	
		63330-Lighting Systems	\$9,750.00	\$9,750.00	\$0.00	
		63500-Athletic Fields	\$2,450.00	\$2,450.00	\$0.00	
		63720-Building Improvements	\$12,545.00	\$12,545.00	\$7,200.00	
		64020-Trucks & Vans	\$7,500.00	\$7,500.00	\$0.00	
		64030-All Terrain Vehicles	\$1,875.00	\$0.00	\$0.00	
		64040-Golf Carts	\$3,000.00	\$0.00	\$0.00	
		64500-Other Machinery & Equipment	\$20,195.00	\$1,625.00	\$19,724.00	
	50-Bay Oaks Recreation Center Total			(\$79,865.00)	(\$56,270.00)	(\$26,924.00)
	51-Bay Oaks Pool	62500-Improvements to Buildings	\$500.00	\$0.00	\$0.00	
		63200-Docks	\$1,400.00	\$0.00	\$0.00	
		63720-Building Improvements	\$6,850.00	\$4,350.00	\$0.00	
		64500-Other Machinery & Equipment	\$24,790.00	\$20,400.00	\$15,791.67	
	51-Bay Oaks Pool Total			(\$33,540.00)	(\$24,750.00)	(\$15,791.67)
	70-Mound House	63720-Building Improvements	\$1,665.00	\$1,665.00	\$0.00	
		64500-Other Machinery & Equipment	\$2,220.00	\$2,220.00	\$3,495.00	
		64600-Office Furniture & Equipment	\$555.00	\$555.00	\$0.00	
	70-Mound House Total			(\$4,440.00)	(\$4,440.00)	(\$3,495.00)
71-Newton Park	63330-Lighting Systems	\$500.00	\$500.00	\$0.00		
	63720-Building Improvements	\$1,000.00	\$1,000.00	\$690.00		
	64500-Other Machinery & Equipment	\$1,000.00	\$1,000.00	\$4,995.00		
71-Newton Park Total			(\$2,500.00)	(\$2,500.00)	(\$5,685.00)	
75-TDC Beach Maintenance	63000-Infrastructure	\$0.00	\$0.00	\$6,824.94		
40-Capital Total			(\$545,675.00)	(\$409,575.00)	(\$177,483.27)	

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

TOWN CLERK					
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided		\$0.25			
Certification of document & duplication of audio		\$5.00			
Extensive services beyond 30 minutes		Hourly Rate			
Code of Ordinances/Land Development Code		Online/ May be purchased from Municode directly			
Comprehensive Plan		cost + 5% once EAR is completed/ as limited by statute			
TOWN HALL RENTAL					
Town Hall Meeting Room Rental - No Audio/Visual		\$30.00 per hour per staff/ security			
Town Hall Meeting Room Rental - Audio/Visual Per Hour Cost		\$150.00			
Town Hall Meeting Room Rental Public Works Set Up/Cleanup Fee Per Day		\$150.00			
ADMINISTRATIVE ACTIONS					
Administrative COP		\$1,000.00			
Administrative Setback Variance		\$750.00			
Wireless Communication Facility		\$1,500.00			
Single-Family Minimum Use Determinations (MUD)		\$350.00			
Appeal		\$100.00			
Accessory Apartment Determination (AAD) - why charge more than MUD?		\$350.00			
Base Flood Elevation Determination Letter (FED) BFE		\$25.00			
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or AI)		\$50.00			
Zoning Verification Letter (ZVL)		\$250.00			
Administrative Interpretation (ADI)		\$250 + \$100 for each additional issue/question			
Joint-use parking lot approvals		\$300.00			
Certificate of Use - Commercial		\$100.00			
Temporary Use Permit		\$100.00			
Home Occupation Certificate		\$25.00			
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees		\$100 + building permit fees as applicable + \$25.00 each additional			
Temporary Sign Permit (i.e. business opening signs)		\$50.00			
Garage Sale Permit		\$10.00			
Administrative Relief		\$500.00			
Pre-Application meetings (1st one No Charge)		\$250 + hourly costs for time over 1hr			
All Grant processing fees		\$500.00			
Town Council Hearings and Appeals		\$1,000.00			
PD Administrative Amendment		\$1,500.00			
Development Agreement-Original Agreement		\$5,000.00			
Advertising Costs - Additional		at cost + 10%			
Development Agreement-Amendment		\$2,500.00			
Advertising Costs - Additional		at cost + 10%			

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

REGISTRATIONS & YEARLY RENEWALS		INITIAL	YEARLY RENEWAL
Displays, Rentals and Permits		\$150.00	\$125.00
Contractor Registration / yearly renewal		\$25.00	\$25.00
Driveway re-inspection		\$25.00	
REVIEW FEES			
Zoning Review		\$100.00	
Floodplain Review	\$100.00 + \$50.00 each submittal after the 2nd		
Environmental Review		\$100.00	
Re-inspection Fee		\$50.00	
FMB Review Fee		\$25.00	
FMB Review -Resubmittal	\$50.00 each submittal after the 2nd resubmittal		
Parking Lot Permit		Per Code	
Parking Lot Yearly Inspection Fee		\$50.00	
LIMITED DEVELOPMENT ORDER			
Type 1a: Cumulative addition or enlargement of an existing impervious area. Reseal or Restripe	Type 1a: \$500/Type 1b: \$350		
Type 2: Any out-of-door recreational facilities, provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.		\$200.00	
Type 3: Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision.	\$350 residential splits/\$500 commercial splits	\$350.00	
Type 4: Any single building accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271(b).		\$500.00	
Type 5: Any improvements for public water access purposes in town-owned or town-maintained rights-of-way.		\$350.00	
Type 6: Any development for fenced or screened outdoor storage as defined in Ch. 34.		\$350.00	
Type 7: The installation of new utility lines in existing right-of-ways.		\$1,100.00	
Type 8: Any other improvement to land determined by the director to have insignificant impacts on public facilities.		\$1,100.00	
LDO Amendment		\$50.00	
Resubmittal		\$100.00	
PUBLIC HEARING			
Rezoning (conventional)	\$5800+/\$250 acre over 1 acre		
Special Exception	\$3800/\$3300 for amendment		
Variance (residential)		\$1,800.00	
Additional Variance		\$500.00	
Variance (non-residential)		\$2,800.00	
Additional Variance		\$700.00	
Application for land development code text amendment*		\$2,800.00	
Per Added section	if actual charge		
Comprehensive Plan FLUM amendment*		\$5,800.00	
Per Added acre	if actual charge		
Per Additional acre		\$1,000.00	
Comprehensive Plan text amendment*		\$5,800.00	
Per Added policy	if actual charge		
Comprehensive Plan Small Scale Amendment			
Placement of Fill		\$1,000.00	
With drainage plan		\$700.00	
Creation of cooperative or condo units (2 units)		N/C Staff review	

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

Per Additional Unit	N/C Staff review			
Adjacent property owner notifications >50	cost + 10%			
Administrative / Advertising Fee	cost + 10%			
Vacations (ROW and/or Plat)	\$1,000.00			
PD Amendment Minor (<1 acre total property area, Public Hearing)	\$2,000.00			
MCP Extension / Application (w/o rezoning)	\$3,000.00			
PD Reinstatement	\$4,000.00			
*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed to the Town by consultant				
Hearings and Appeals	\$1,000.00			
PD Base Fee (up to one acre)	\$8000 + \$1000 per additional acre			

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

PD Amendment		\$6,500.00		
Deviations (residential)	1-5+\$1800/6 or more add \$150 each			
Deviations (non-residential)	Outside consultant fees associated with these cases will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant	\$45.00		
Continuance (case scheduled and advertised)		\$500.00	\$30.00	
Deferrals	\$250 after advert. / NC before	\$5.00		
Withdrawal	\$250 after advert. / NC before	\$3.00		
Appeal to LPA		\$150.00	\$85.00	
RIGHT OF WAY PERMIT				
Right of Way Permit		\$50.00		
Business Extension (Sidewalk Café Policy)	\$6.22 p.s.f., with CPI in October		\$50.00 per corporate plan	
Times Square Trash Hauling	100% of Actual Town Cost per merchant consumption		\$32.00 per participant	
Case of Trash Bags	Actual Cost + 10% for Admin		\$28.00 per participant	
Daily Rental of Bay Side Park (non business extension)		\$150.00	\$21.00 per participant	
Times Square Event Rentals	To Be Approved by Council Per event			
SPECIAL EVENTS				
Complete application		\$20.00		
All events fee		\$100.00		
PARKS & RECREATION DEPARTMENT BAY OAKS RECREATION CAMPUS MEMBERSHIPS				
			RESIDENT	NON-RESIDENT
Annual Membership - Individual		No charge		\$45.00
Seasonal Membership - Individual		No charge		\$30.00
Adult Day Pass - Non-resident (13+ years)		\$5.00		\$5.00
Child Day Pass - Non-resident (12 and under)		\$3.00		\$3.00
Annual Membership - Family		No charge		\$85.00
Seasonal Membership - Family		No charge		\$55.00
Town of Fort Myers Beach Employee Membership		50% Posted Cost		
Corporate Membership Non-Refundable Annual Administrative Fee			\$50.00 per corporate plan	
Corporate Annual Membership Plan 1 (1-10 participants)			\$32.00 per participant	
Corporate Annual Membership Plan 2 (11-50 participants)			\$28.00 per participant	
Corporate Annual Membership Plan 3 (50 + participants)			\$21.00 per participant	
BAY OAKS RECREATIONAL CAMPUS FACILITY RENTAL				
			Non-For-Profit Usage	For-Profit Usage
Grounds (Dawn-2pm or 2pm-Dusk) (Grounds defined as passive areas not identified elsewhere within the Fee Schedule)		\$250.00		\$500.00
<i>Building Rental - May not conflict with After School or Camp Programs Exclusive Use of the Recreation center- Closed to the Public within Normal Operating Hours</i>				
Building - Per Hour Cost 2 hour Minimum		\$100.00		\$200.00
Building - Per 8 Hour Increment During Normal Business Operations		\$500.00		\$750.00
Gym - 1/2 floor - Per Hour during Normal Business Hours		\$60.00		\$120.00
Gym - full floor - (Within normally operating hours) - Per Hour Cost 2 hour Minimum		\$75.00		\$150.00
Reserved Picnic Table 2 per Hour		\$10.00		\$10.00
Kitchen (Contingent with additional rental)		\$100 Any food permit required is renter's responsibility;	\$100 Any food permit required is renter's responsibility;	
Weight Room - Per Hour Cost - Exclusive Use (must pay for Equipment Inspection \$140.00)		\$50.00 per hour	\$100.00 per hour	
Banner fee (Annually - Banner can not be larger than 8' x 3')		\$160.00	\$160.00	
Tennis Court - 2 hour Minimum per court		\$30.00	\$30.00	

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

Outdoor Basketball Court- 2 hour Minimum per court	\$30.00	\$30.00				
Rod Vayo Field or Wade Jenkins Field - 2 hour minimum	\$50.00	\$50.00				
Rod Vayo Field - per day	\$250.00	\$250.00				
Rod Vayo Field or Wade Jenkins Field - lined/screen	\$25.00	\$25.00				
Wade Jenkins Field - per day	\$150.00	\$150.00				
Batting Cage Per 2 Hour Rental	\$30.00	\$30.00				
After 6 PM Lights Cost Per Hour	\$35.00	\$35.00				
Concession Stand Per Hour/Per Room (Contingent With Additional Rental)	\$100.00	\$100.00				
Concession Stand Office	Not for Rent	Not for Rent				
Bay Oaks Facility Storage Areas Per Month, Per Room (Contingent with Additional Rental)	\$100.00	\$100.00				
Disc Golf - per day	\$100.00	\$100.00				
Stage - Bay Oaks Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$150.00	\$150.00				
Chairs - Inside use only - all chairs (100) - per day Plus \$25.00 Non refundable Deposit	\$50.00	\$50.00				
Tables - Inside use only - per day plus \$25.00 Non Refundable Deposit	\$2.00	\$2.00				
Meeting Room - 2 hour rental	\$10.00	\$10.00				
Bay Oaks equipment, i.e. popcorn machine, screens, tents etc./Teen Room	Not available for rental					
Bay Oaks & Pool Store Items and Beverages & Snacks	Priced as Marked					
BAY OAKS RECREATION CAMPUS PROGRAMS						
	RESIDENT	NON-RESIDENT				
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	\$8.00	\$10.00				
Youth Sports - Soccer/Little League	No charge					
Youth - Club Rec - during school year - per semester - Members (10% Discount for 3+ purchases)	\$100.00	\$135.00				
Youth - Summer Camp - Per Week - Members (10% discount for 3+ weeks purchases) \$20 discount if paid in full)	\$75.00	\$100.00				
Youth - Fun Days - per day	\$15.00	\$20.00				
	\$5.00 initially and per 15 minute increments (accumulative) per household					
Late Pickup from Programs (after 6:01 pm)						
Teens/Tweens - Trips & Outings	100% of cost recovery	100% of cost recovery + \$4				
Adult Sports Teams, Leagues and Tournaments	100% of cost recovery	100% of cost recovery				
Pickle ball or Volleyball	\$2.00 per person per session					
Seniors - Potluck Dinner	free	free				
		100% of cost recovery + \$4				
Seniors - Trips, Outings, Events, Theater	100% of cost recovery					
Seniors - Kayaking	\$25.00	\$35.00				
Seniors - Biking	\$17.00	\$20.00				
Seniors Out To Lunch Bunch	\$4.00	\$5.00				
Athletic Contractual Programs - Fees vary-set by instructor and staff	70/30 split					
BORC Special Events and Fundraisers	100% of cost recovery					
POOL - Membership Is Separate from Recreation Center						
POOL DAILY RATE						
	RESIDENT	NON-RESIDENT				
**No child under 13 years of age admitted without and adult						
Adult (13+ years old)	\$4.00	\$7.00				
Child (13 months - 12 years old)	\$2.00	\$5.00				
Infant (<12 months)	Free	Free				
Senior	No Senior Rate	No Senior Rate				
POOL MEMBERSHIPS						
Annual - Individual	\$60.00	\$75.00				
Annual - Family	\$125.00	\$150.00				
Monthly - Individual	\$40.00	\$55.00				
Monthly - Family	\$75.00	\$85.00				
Weekly - Individual	\$15.00	\$20.00				
Weekly - Family	\$25.00	\$40.00				
Open lap swimming Monday, Wednesdays, Fridays 9am-10am and Sundays 10am-12pm	\$3.00 per day	\$3.00 per day				
Corporate Membership Non-Refundable Annual Administrative Fee	\$50.00 per corporate plan					
Corporate Annual Membership Plan 1 (1-10 participants)	\$32.00 per participant					
Corporate Annual Membership Plan 2 (11-50 participants)	\$28.00 per participant					
Corporate Annual Membership Plan 3 (50+ participants)	\$21.00 per participant					
POOL CLASSES						
Aerobics, lap swim, water-walking etc.	\$40.00					
Pool Contractual Programs - Fees vary-set by instructor and staff	70/30 split					
Pool Swimming Lessons	100% of cost recovery					
Community CPR/AED/First Aid; CPR/Lifeguarding/AED for Professional Rescuer/Water & Land Spinal; Professional Rescuer CPR/AED & First Aid	\$65.00 - \$120.00					
	Initial \$5.00 and per 15 minute increment (accumulative) per household					
Late Pickup from Programs						
POOL RENTAL						
	Non-For-Profit Usage	For-Profit Usage				
Funbrella Rental - 2 hours - with table and 8 chairs	\$20.00	\$40.00				
Pool Facility - 2 hours - up to 200 people no obstacle course Non-Profit	\$250.00					
Pool Facility - 2 hours - up to 200 people includes obstacle course For-Profit	\$350.00	\$700.00				
Ultimate Birthday Bash includes obstacle course	\$100 + \$5.00 per adult +\$3.00 per child					
Birthday Bash	\$45 + \$5.00 per adult +\$3.00 per child					
Pool Party Fun	\$20 + general admission 4 hour rental					
MUSEUM ADMISSION						
	MH Member	Adult/ Non Members	Student- Ages 13 and up and Adults w/ College ID)	Ages 6 to 12	Ages 5 and Under	
General Admission	Free	\$10.00	\$9.00	\$5.00	Free	
General Admission FMB Resident	Free	\$5.00	\$4.00	\$2.50	Free	
Free admission for retired or active military and their families on Veteran's Day	Free	Free	Free	Free	Free	
Free admission for Teachers, Mound House Members	Free	Free	Free	Free	Free	

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

Guided Museum Tours, Group Tours	Free	\$5.00 plus museum admission	\$5.00 plus museum admission	\$5.00 plus museum admission	
Summertime Family Rates (June - August)	TBD	TDB	TBD	TBD	Free
Group Rates					
Group Tours Non Refundable Deposit if cancelled within 3 business days of the tour	\$50.00	\$50.00	n/a	n/a	Free
Student Tours					
Students for each activity	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	Free
For every 10 children 1 free adult admission					
Extra Adults with Student groups	Free	\$4.00	n/a	n/a	n/a
Program Fee for additional activities	\$2.00	\$2.00	\$2.00	\$2.00	Free
Material Fees	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Kayak Tours Non Refundable Deposit if cancelled within 2 business days of the event Per Person	\$10.00	\$20.00	\$20.00	\$20.00	n/a
Daytime Kayak Eco Tour includes museum admission	\$15.00	\$45.00	\$45.00	n/a	n/a
Family Fun Kayak Tours	\$10.00	\$25.00	\$15.00	\$15.00	n/a
Sunset Kayak Tour	\$25.00	\$50.00	\$50.00	n/a	n/a
Specialty Tours and Programs	FREE	\$5.00 with admission	\$5.00 with admission	\$5.00 with admission	Free
Mound House After Hours Special Events		TBD			
Boat Tours Mound Key	\$20.00	\$25.00			
Boat Tours - Pure Florida Boat Tours	\$15.00	\$20.00			
Multi Day Programs (Joyful Living Retreat)	\$150 - \$200	\$150 - \$200			
Facility Rental	MH Members- Fort Myers Beach		Non-Profit/ Educational Organizations		
Wedding Ceremony Only (after hours not to exceed 200 people)	Residents	Non-Members			
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours	\$200 base rate	\$250 base rate	N/A		
	\$800 base rate	\$1,000 base rate	N/A		
Orientation Room-Main Museum	\$45 for first hour (\$20 per hour after first hour)	\$55 per hour for first hour (\$30 per hour after first hour)	\$50 for the first hour (\$20 per hour after first hour)		
After Hours Rental (after 5:30 pm or anytime Sunday per hour)	\$100.00	\$100.00	\$100.00		
Grounds (Observation Pier, Special Event Area, Back Patio/ Porch area)	\$150 base rate	\$200 base rate	\$150 base rate		
MOUND HOUSE MEMBERSHIP					
Individual	\$35.00				
Dual	\$50.00				
Family	\$50.00				
Extended Family	\$100.00				
Contributor	\$200.00				
Patron	\$500.00				
Benefactor	\$1,000.00				
Corporate	\$2,500.00				
Museum Store Items	Priced as Marked				
Gift Certificates	Priced as Marked				
Mound House Staff Speakers Fee	\$100.00				

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

Friends of the Mound House Membership	\$10.00 extra per MH Membership			
HISTORIC NEWTON BEACH PARK - Parking is Not Included unless Noted	Town of FMB Property Owner	For Profit/Individual	Not For Profit or Educational Organization	
	\$40 per hour (\$20 per hour after first hour)	\$55 for first hour (\$35 per hour after first hour)	\$45 per hour (\$20 per hour after first hour)	
Seven Seas Historic Cottage				
Extra staff site visits/ planning sessions Per Visit	\$20.00	\$20.00	\$20.00	
Outside patio/Lania only Per Hour	20.00	\$30.00	\$25.00	
Lania only - Additional per hour	10.00	\$20.00	\$15.00	
Large 5 table - Chickee Hut only - up to 2 hours Parking Not Included	\$20.00	\$25.00	\$25.00	
2 table - Chickee Hut - up to 2 hours Parking Not Included	\$10.00	\$20.00	\$15.00	
3 Small round shade structures gulf side - up to 2 hours Parking Not Included	\$10.00	\$20.00	\$15.00	
Newton Park - exclusive use of entire facility, including 10 parking spaces - up to 8 hours/restrooms are open to public	\$1,000.00	\$1,200.00	\$100.00	
Newton Park - exclusive use of entire facility, including 10 parking spaces- half day option- no to exceed 4 hours/restrooms are open to public	\$650.00	\$700.00	\$650.00	
After Sunset Fee (applies if rental extends past 8 PM not to exceed past 10pm) Per Hour- no exterior rentals or lighting allowed during turtle nesting season. May through October	\$150.00	\$150.00	\$150.00	
Short Term Instructors	\$40 per hour; \$30 each additional hour or as stated in contract for %			
Educational Programs				
Beachwalk, Coastal Ecology and Conservation Café	FREE			
General Educational Programming	\$5 to \$15 TBD			
STORMWATER FEE				
Storm water Ordinance 15-08	Per Ordinance			
Administrative Fee	Per Ordinance TBD			
Stormwater Review, Inspection and Re-Inspection	\$50.00 each			
NPDES Annual Inspection	\$100.00			
CODE ENFORCEMENT				
Initial Inspection, Re-Inspection, Pre-Magistrate and Compliance per ½ hour	\$50.00			
Mail fees	Actual postage cost			
Recording Fees	\$24.00			
Administrative Support 1 hour	\$30.00			

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

Code Enforcement Citation Fee 1st offense - up to	\$100.00			
Code Enforcement Citation Fee 2nd offense - up to	\$250.00			
Code Enforcement Citation Fee 3 or more offenses - up to	\$500.00			
FIRE DEPARTMENT ENFORCEMENT FEE	TBD Pass through if utilizing magistrate			
Lien Search Fee	\$35.00			
Simplifile Fee	Actual Cost to file electronically			
WATER				
Per Rate Study	Resolution 17-33 Adopted 10-16- 2017			
Meters Purchase & Meters Testing	Actual Cost plus \$35.00 each			
PUBLIC WORKS				
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc.)	Actual cost + \$35.00 each			
Inspections/Review/Re-inspection(s)	\$50.00 each			
Memorial Benches	\$565.00 Includes installation/ must pay inscription cost (\$4.00 per letter)			
MOORING FIELD Prices includes tax				
Daily Rate	\$18.00			
Weekly Rate	\$103.00			
Monthly Rate	\$312.00			
Mooring Field Pump Out Paid Rented Mooring	1 pump out free per every 24 hours			
Mooring Field Pump Out Non Mooring Field Rental per pump out	\$5.00			
PARKING Prices include tax				
Annual Rate - Resident, Mooring Field and FMB Property Owner	\$25.00			
Business Owner - Annual	\$50.00			
Parking bags per bag	\$6.00			
Parking Spot Per Hour (incl. Special Event)	\$3.00			
RIGHT OF WAY (ADMIN CODE 1-1)				
Downtown & Commercial Plan Development Zoning Class				
		9 x 18	7 x 20	Per S.F.
12 months	\$	1,334.88	\$ 1,153.60	\$ 8.24
11 months	\$	1,268.46	\$ 1,096.20	\$ 7.83
10 months	\$	1,205.28	\$ 1,041.60	\$ 7.44
09 months	\$	1,150.20	\$ 994.00	\$ 7.10
08 months	\$	1,091.88	\$ 943.60	\$ 6.74
07 months	\$	1,036.80	\$ 896.00	\$ 6.40
06 months	\$	986.58	\$ 852.60	\$ 6.09
05 months	\$	936.36	\$ 809.20	\$ 5.78
04 months	\$	891.00	\$ 770.00	\$ 5.50
03 months	\$	670.68	\$ 579.60	\$ 4.14
02 months	\$	447.12	\$ 386.40	\$ 2.76
01 month	\$	225.18	\$ 194.80	\$ 1.39
Weekly Rate	\$	51.84	\$ 44.80	\$ 0.32
RIGHT OF WAY (ADMIN CODE 1-1)				
Island Wide (Excluding Downtown)				
		9 x 18	7 x 20	Per S.F.
12 months	\$	988.20	\$ 854.00	\$ 6.10
11 months	\$	939.60	\$ 812.00	\$ 5.80
10 months	\$	892.62	\$ 771.40	\$ 5.51
09 months	\$	847.26	\$ 732.20	\$ 5.23
08 months	\$	803.52	\$ 694.40	\$ 4.96

Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule
Exhibit C

07 months	\$	763.02	\$	659.40	\$	4.71		
06 months	\$	722.52	\$	624.40	\$	4.46		
05 months	\$	686.88	\$	593.60	\$	4.24		
04 months	\$	652.86	\$	564.20	\$	4.03		
03 months	\$	492.48	\$	425.60	\$	3.04		
02 months	\$	328.86	\$	284.20	\$	2.03		
01 month	\$	165.24	\$	142.80	\$	1.02		
Weekly Rate	\$	37.26	\$	32.20	\$	0.23		
PARKING FINES								
		Within 3 Days			4-10 Days		After 10 Days	
METER VIOLATION	\$	35.00	\$	50.00	\$	70.00		
PROHIBITED VIOLATIONS	\$	50.00	\$	60.00	\$	75.00		
HANDICAP	\$	200.00	\$	225.00	\$	250.00		
IMMOBILIZATION FEE (officer \$16.00, club car \$14.00, boot \$10.00)	\$	40.00						
LITTERING	\$	50.00	\$	250.00	\$	500.00		
Parking Administrative Fee Magistrate Hearing	\$	175.00						
Towing Administrative Fee	\$	60.00						
Towing Right to Provide Services permit	\$	30.00						
Parking Credit Card and Passport Fees		Actual Cost paid by Customer						
PARKS AND RECREATION ORD 97-5								
PARKS AND RECREATION ORD 97-5 VIOLATIONS		UP TO \$500.00						
OTHER								
Council Amendment 9-8-2016 Grandfathered - Fort Myers Beach Soccer and Little League existing contracts continued as is with all conditions remaining the same for FY 16-17		Council to Re-certify						
Council Amendment 9-8-2016 Grandfathered Newton Park, Christina Denegre Friday morning yoga class, Susan Carter Tuesday evening yoga class and Aleksandra Eifer of Dream Big Yoga for Saturday morning outside yoga class, all existing contracts continued as is with all conditions remaining the same for FY 16-17		TBD Propose 70/30 split like Bay Oaks for Instructors						

Building Fee Schedule FY 18- 19

EXHIBIT C

Fort Myers Beach

Fee	Type	
A/C Addition / Renovation	Building	sqft *.03 \$100.00 minimum
A/C Duct Work	Building	sqft *.10 \$125.00 minimum
A/C Equipment Change Out	Building	\$40.00 minimum +\$20.00 each additional unit
A/C Mobile Home/RV	Building	\$75.00 minimum
Admin Radon	Building	sqft *.02 \$4.00 minimum
Aluminum Carport/Canopy	Building	\$100.00
Beach Furniture, Initial	Building	\$250.00
Beach Furniture, Late Fee	Building	\$25.00
Beach Furniture, Renewal	Building	\$100.00
Beach Raking	Building	\$25.00
Boat Dock, Walkway, Pier, Platform	Building	sqft *.50 \$100.00 minimum
Boat House	Building	\$100.00
Boat Lift / Hoist	Building	\$100.00
Boat Ramp	Building	\$50.00
Building Commercial	Building	sqft *.30 \$300.00 minimum
Building Commercial Addition / Renovation	Building	sqft *.30 \$300.00 minimum
Building Permit Fee Single Family >10ksqft	Building	
Building Permit Single Family	Building	sqft *.50 \$150.00 minimum
Certificate of Use Commercial	Building	\$100.00
Certificate of Use Home	Building	\$25.00
Change of Contractor	Building	\$50.00
Com Canopy/window Awning	Building	sqft *.30 \$100.00 minimum
Com Modular Building	Building	sqft *.10 \$100.00 minimum
Com Refrigeration, Per Unit	Building	75.00 ea.
Completion Permit	Building	
Concrete Walls	Building	sqft *.50 \$50.00 minimum
Demolition	Building	\$150.00
Dock Davit-pair	Building	\$25.00
Dock/Shoreline Structure Repair	Building	sqft *.50 \$100.00 minimum
Dredging	Building	\$50.00
Driveway Double	Building	120
Driveway Single	Building	\$95.00
Dry Hydrant Install	Building	\$150.00
Elec Addition / Alteration	Building	sqft *.20 \$75.00 minimum
Electric Low Voltage	Building	\$75.00
Environmental Education and Restoration	Building	\$25.00
Environmental Plan Review	Building	\$25.00

Building Fee Schedule FY 18- 19

EXHIBIT C

Fence	Building	\$100.00
Fire Alarm - Per Initiating Device	Building	sqft *.10 \$100.00 minimum
Fire Alarm Monitoring	Building	\$50.00
First - Lost Rep Tag	Building	\$5.00
Flood Plain Fees	Building	\$100.00
Flood Plan Fee Condos Only	Building	\$50.00
Flood Plan Fee Fences Only	Building	\$25.00
Flow Test	Building	\$75.00
FMB Permit	Building	\$100.00
FMB Plan Review	Building	\$50.00
FMB Site Review	Building	\$25.00
FMB Zoning Commercial	Building	\$75.00
FMB Zoning Residential	Building	\$25.00
Foundation Only	Building	sqft *.15 \$200.00 minimum
Halon System	Building	\$150.00
Hood Suppression	Building	\$50.00
Hood-Kitchen	Building	\$100.00
Impact Fee - Church Standard	Impact	\$1,467.00
Impact Fee - Commercial Fire Per 1000 Ft.	Impact	\$476.00
Impact Fee - Community Parks	Impact	\$788.00
Impact Fee - Fire	Impact	\$404.00
Impact Fee - Multi Family Road	Impact	\$2,059.00
Impact Fee - Multi Family Schools	Impact	\$244.00
Impact Fee - Office Fire	Impact	\$222.00
Impact Fee - Office Standard	Impact	\$2,336
Impact Fee - Restaurant Fire STD	Impact	\$476.00
Impact Fee - Restaurant Standard	Impact	\$6,504.00
Impact Fee - Retail Fire	Impact	\$476.00
Impact Fee - Retail Standard	Impact	\$5063 per 1000 sqft
Impact Fee - Road	Impact	\$2,971.00
Impact Fee - Schools	Impact	\$2,043.00
Impact Fee- Multi family	Impact	\$508.00
Regional Park	Impact	\$508.00
Impact Fee Regional Parks	Impact	\$631.00
Impact Fee-Miltifamily	Impact	\$581.00
Community Park	Impact	\$581.00
Impact Fee-Multi Family Fire	Impact	\$303.00
Irrigation / Backflow Prev	Building	\$75.00
Miscellaneous	Building	

Building Fee Schedule FY 18- 19

EXHIBIT C

Mobile Home / RV Setup	Building	\$150.00
Natural / LP Tank / Piping	Building	\$100.00
Non-Structural Flat Work	Building	\$50.00
Outdoor Display, Initial	Building	\$250.00
Outdoor Display, Renewal	Building	\$100.00
Parasailing Renewal	Building	\$100.00
Parasailing, Initial	Building	\$250.00
Parasailing, Late Fee	Building	\$25.00
Permit Extension 1st 3 months	Building	\$100.00
Permit Extension 2nd 3 months	Building	\$150.00
Personal Watercraft Renewal	Building	\$100.00
Personal Watercraft, Initial	Building	\$250.00
Personal Watercraft, Late Fee	Building	\$25.00
Photovoltaic Systems	Building	\$75.00
Piling	Building	\$50.00
Plan Review Commercial	Building	sqft *.20 \$200.00 minimum
Plumbing-Addition / Renovation	Building	sqft *.30 \$100.00 minimum
Pool - Above Ground	Building	\$75.00
Pool Barrier Fence	Building	\$50.00
Pool Enclosure	Building	sqft *.01 \$125.00 minimum
Pool- In Ground	Building	\$225.00
Recording Services	Building	\$12.00
Re-Inspection Fee	Building	\$50.00
Re-Inspection Fee, FMB	Building	\$50.00
Residential Plan Review	Building	\$50.00
Residential Roof	Building	\$8.00 sq. min \$100.00
Retaining/Garden Wall	Building	sqft *.75 \$100.00 minimum
Revision Fee	Building	\$50.00
Right of Way Permit Fee	Building	\$35.00
RipRap	Building	sqft *.50 \$50.00 minimum
Roof Commercial	Building	\$8.00 sq. min \$200.00
Roof-Over/Insulated Pan Roof	Building	\$8.00 sq. min \$100.00
ROW License Administrative Fee	Building	\$30.00
ROW License Sales Tax	Building	0.06
ROW License, Monthly fee per space	Building	82.50 Each Space
ROW License, Per Sq Ft	Building	\$6.11 *[Square Feet]
ROW License, Yearly Fee per Space	Building	990.00 Each Space
Screen Room	Building	\$100.00
Seawall / Retaining Wall	Building	sqft *.10 \$50.00 minimum

Building Fee Schedule FY 18- 19

EXHIBIT C

Second Lost Rep Tag	Building	\$20.00
Sep 45 Days before Event	Building	\$50.00
Sewer	Building	\$75.00
SFR Structural Slab / Decks	Building	sqft *.05 \$100.00 minimum
Shed	Building	\$100.00
Shell Only Commercial	Building	sqft *.30 \$300.00 minimum
Sidewalk Cafe Administrative Fee	Building	\$30.00
Sidewalk Cafe Application Fee	Building	\$100.00
Sidewalk Cafe Sales Tax	Building	0.06
Sidewalk Cafe, Per Sq Ft	Building	\$6*[Square Feet]
Sign Permit	Building	\$6*[Square Feet]
Sign Permit - \$100	Building	\$100.00
Sign Permit, Additional	Building	\$25.00
Sign Permit, Temporary	Building	\$50.00
Single Family Addition / Renovation	Building	sqft *.50 \$200.00 minimum
Site Fill Permit	Building	\$200.00
Solar-Hot Water or Pool	Building	\$75.00
Solid Waste Fee	Building	
Spa	Building	\$100.00
Special Event Banner Fee	Building	\$160.00
Special Event Permit 501 Plus Attendees	Building	\$60.00
Special Event Permit Electric Fee	Building	\$60.00
Special Event Permit Public Works Fee	Building	\$100.00
Special Event Permit to Council	Building	\$100.00
Special Event Permit Water Fee	Building	\$feamount
Special Event Permit X # Days before event @ \$5	Building	\$feamount
Special Events Parking Fee	Building	\$feamount
Special Events Recurring Events \$100+ # dates	Building	\$100.00 + # days
Sprinkler System Per Head	Building	each*1.25 \$100.00 minimum
Stage Rental	Building	\$250.00
Stand Pipe System, Per Riser	Building	sqft *75 \$75.00 minimum
Stormwater Reinspection	Building	\$25.00
Stormwater Review	Building	\$25.00
Street Performer	Building	\$150.00
Structure Move	Building	\$500.00
Subsequent Extension	Building	\$150.00

Building Fee Schedule FY 18- 19

EXHIBIT C

Temp Construction Trailer	Building	\$150.00
Temporary Use Permit	Building	\$200.00
Tent - Fire	Building	\$150.00
Underground Piping	Building	\$125.00
Vegetation Permit	Building	\$35.00
Water Tank	Building	\$100.00
Windows Door or Shutter	Building	sqft *\$75.00 \$75.00minimum
X-Beach Raking	Building	\$50.00
X-Vehicle on Beach	Building	\$100.00