

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 17-29

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE TOWN OF FORT MYERS BEACH, LEE COUNTY, FLORIDA FOR FISCAL YEAR 2017-2018; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following due notice, on September 7, 2017, the Town Council held the required public hearing and, following public input, adopted a tentative Town operating budget, capital budget and fee schedule for fiscal year 2017-2018.

IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. Adoption of Budget.

The Town Council does hereby adopt the annual budget for fiscal year 2017-2018. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

Section 2. Adoption of Capital Improvements.

The Town Council does hereby adopt the capital improvement plan for fiscal year 2017-2018. A copy of the capital improvement budget is attached hereto and incorporated herein as Exhibit "B".

Section 3. Adoption of Fee Schedule.

The Town Council does hereby adopt the fee schedule for fiscal year 2017-2018. A copy of the fee schedule is attached hereto and incorporated herein as Exhibit "C".

Section 4. Effective Date. This resolution shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach for fiscal year beginning October 1, 2017.

The foregoing Resolution was adopted by the Town Council upon a motion by Council Member Shamp and seconded by Council Member Butcher and upon being put to a vote, the result was as follows:

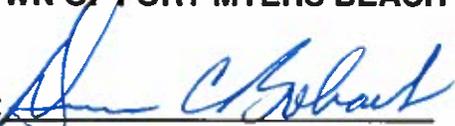
Dennis C. Boback, Mayor	aye	Tracey Gore, Vice Mayor	aye
Bruce Butcher, Council Member	aye	Anita Cereceda, Council Member	nay
Joanne Shamp, Council Member	aye		

DULY PASSED AND ADOPTED on this 21st day of September, 2017.

ATTEST:

TOWN OF FORT MYERS BEACH

By: 
Michelle Mayher, Town Clerk

By: 
Dennis C. Boback, Mayor

Approved as to form by:

By: 
Peterson Law Group, Town Attorney

EXHIBIT "A"

BUDGET SUMMARY
TOWN OF FORT MYERS BEACH - FISCAL YEAR 2017-2018

	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUNDS	CAPITAL PROJECTS	TOTAL BUDGET
<u>Estimated Revenues</u>					
Ad Valorem - Operating Millage	0.8700	\$ 2,776,845			\$ 2,776,845
Other Taxes		1,315,500			1,315,500
Licenses & Permits		205,300			205,300
Intergovernmental		695,935	451,530		1,147,465
Charges for Services		2,084,320			8,268,155
Miscellaneous		20,220	20,000		40,220
Grants and Other		450,025	1,040,230		1,490,255
Transfers in		163,000	100,000	605,000	1,573,025
Total Revenues (sources)		\$ 7,711,145	\$ 1,611,760	\$ 6,788,835	\$ 705,025
Fund Balance & Reserves		2,468,950	1,430,770	1,456,000	5,355,720
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 10,180,095	\$ 3,042,530	\$ 8,244,835	\$ 705,025
<u>Estimated Expenditures</u>					
General Government		\$ 2,316,485	-		\$ 2,316,485
Physical Government		1,283,850		6,625,835	7,909,685
Transportation			321,530		321,530
Parking		385,065			385,065
Community Development		977,475			977,475
Culture/Recreation		1,588,245	1,040,230		2,628,475
Capital Improvements / R&R					705,025
Transfers out		1,160,025	250,000	163,000	1,573,025
Total Expenditures (uses)		\$ 7,711,145	\$ 1,611,760	\$ 6,788,835	\$ 705,025
Fund Balance & Reserves		2,468,950	1,430,770	1,456,000	5,355,720
TOTAL EXPENSES, TRANSFERS & BALANCES		\$ 10,180,095	\$ 3,042,530	\$ 8,244,835	\$ 705,025

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.



TOWN OF FORT MYERS BEACH

EXHIBIT "B"

5 YEAR CIP BUDGET

	2018	2019	2020	2021	2022
GENERAL GOVERNMENT					
VEHICLES	65,190	65,190	65,190	65,190	65,190
EQUIPMENT	110,745	67,600	67,601	67,602	67,603
CAPITAL IMPROVEMENTS	12,000	12,000	12,000	12,000	12,000
CAPITAL PROJECTS	517,090	315,590	315,590	315,590	295,590
TOTAL	705,025	460,380	460,381	460,382	440,383
FUNDING SOURCES:					
Transfer from General Fund	705,025	460,380	460,381	460,382	440,383
BEACH WATER FUND					
VEHICLES	7,000	7,000	7,000	7,000	7,000
EQUIPMENT	55,700	55,700	55,700	55,700	55,700
CAPITAL PROJECTS	150,000	-	-	-	-
	212,700	62,700	62,700	62,700	62,700
FUNDING SOURCES:					
Beach Water Budget	212,700	62,700	62,700	62,700	62,700

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

TOWN CLERK		CHANGES
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided	\$0 15	
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - double sided	\$0 20	
Miscellaneous Duplications 24"x36" Black & White	\$1 50	
Miscellaneous Duplications 24"x36" Color	\$2 50	
Certification of Document - per document	\$1 00	
Duplication of audio tapes - per tape	\$2 50	
Duplication of DVD with case - per DVD	\$1 00	
Duplication of CD-R with case	\$0 75	
Documents/Duplication of CD-RW	\$1 30	
Extensive services beyond 30 minutes	Hourly Rate	
Code of Ordinances/Land Development Code	Online: May be purchased from Municode directly	
Comprehensive Plan	cost + 5% once EAR is completed/ as limited by statute	
TOWN HALL RENTAL		
Town Hall Meeting Room Rental - No Audio/Visual	\$30 00 per hour per staff/ security	
Town Hall Meeting Room Rental - Audio/Visual (M-F 8 am-5 pm) Per Hour Cost	\$125 00	
Town Hall Meeting Room Rental - Audio/Visual after 5 pm and weekends Per Hour Cost	\$187 50	
Town Hall Meeting Room Rental Public Works Set Up/Cleanup Fee Per Day	\$100 00	
COMMUNITY DEVELOPMENT ZONING		
Miscellaneous Items	\$250 + hourly costs for time over	
Pre-Application meetings (1st one No Charge)	1hr	
Historic Preservation Grant processing	\$500 00	
FEMA Flood Mitigation Assistance Grant processing	\$500 00	
Lien Search Fee	\$25 00	
Simplify Fee	Actual Cost to file electronically	
ADMINISTRATIVE ACTIONS		
Administrative COP	\$1 000 00	
Administrative Setback Variance	\$750 00	
Wireless Communication Facility	\$1,500 00	
Single-Family Minimum Use Determinations (MUD)	\$350 00	
Appeal	\$100 00	
Accessory Apartment Determination (AAD) - why charge more than MUD?	\$350 00	
Flood Elevation Determination Letter (FED)	\$25 00	
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or A)	\$50 00	
Zoning Verification Letter (ZVL)	\$250 00	
Administrative Interpretation (ADI)	\$250 + \$100 for each additional issue/question	
Joint-use parking lot approvals	\$300 00	
Certificate of Use - Commercial	\$100 00	
Temporary Use Permit	\$100 00	
Home Occupation Certificate	\$25 00	
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees	\$100 + building permit fees as applicable	
Each additional sign	\$25 00	
Temporary Sign Permit (i.e. business opening signs)	\$50 00	
Garage Sale Permit	No Charge	
REGISTRATIONS & YEARLY RENEWALS		
	INITIAL	YEARLY RENEWAL
Outdoor display and sales	\$250 00	\$100 00
Short Term Rentals		\$100 00
Street Performer	\$150 00	\$150 00
Taxi Service	\$100 00	
Contractor Registration / yearly renewal	\$25 00	\$25 00
Beach Furniture Rental Permit	\$250 00	\$150 00
Parasailing (PAL)	\$170 00	\$170 00
Jet Ski (PWVL)	\$170 00	\$170 00
OTHER PERMITS		
Beach Raking Per Property	\$25 00	
Vehicle Permit for Beach Access	\$100 00	
Driveway Permit (single)	\$85 00	
Driveway Permit (double)	\$120 00	
Driveway re-inspection	\$25 00	
Right of Way Permit	\$50 00	
Towing License	\$100 00	
REVIEW FEES		
Zoning Review	\$25 00	
Floodplain Review	\$25 00	
Floodplain Review -Resubmittal	\$50 00 each submittal after the 2nd resubmittal	
Environmental Review	\$25 00	
Re-inspection Fee	\$50 00	
FMB Review Fee	\$25 00	
FMB Review -Resubmittal	\$50 00 each submittal after the 2nd resubmittal	
Parking Lot Permit	Per Code	
Parking Lot Yearly Inspection Fee	\$50 00	
TOWN COUNCIL HEARINGS & APPEALS		
Rehearing Request To Town Council	\$500 00	
New Hearing with Town Council	\$500 00	
Appeal with Town Council	\$1,000 00	

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

DCI / PLANNED DEVELOPMENT (PD)	
PD Base Fee (up to one acre)	\$8,000 00
Per Additional acre	\$1,000 00
PD Administrative Amendment	\$1,500 00
PD Amendment (Public Hearing)	\$6,500 00
PD Amendment Minor (<1 acre total property area Public Hearing)	\$2,000 00
MCP Extension	\$3,000 00
PD Reinstatement	\$4,000 00
	1.5+\$1000/6 or more add \$150
Deviations (residential)	each
	Outside consultant fees associated with these cases will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant
Deviations (non-residential)	
DEVELOPMENT OF REGIONAL IMPACT (DRI)	
Abandonment	\$1,500 00
DRU/AMDA Base Fee	\$7,800 00
DRU/AMDA Increments Base Fee	\$6,500 00
DRI/Area Master Plan Base Fee	\$6,500 00
DRI/Florida Quality Development (FQD) Base Fee (in addition to Rezoning fees)	\$9,100 00
Notice of Proposed Change	\$4,000 00
DRI/PUD Ordinance Review	\$2,600 00
Substantial Deviation Determination/Changes	\$10,000 00
Time Extension (non-substantial deviation)	\$1,000 00
Development Agreement-Original Agreement	\$5,000 00
Advertising Costs - Additional	at cost + 10%
Development Agreement-Amendment	\$2,500 00
Advertising Costs - Additional	at cost + 10%
LIMITED DEVELOPMENT ORDER	
Type 1a Cumulative addition or enlargement of an existing impervious area provided that the addition or enlargement does not increase the total impervious cover area by more than 2,500 sq. ft. and there is no increase in the rate of runoff from the project site.	
Type 1b Resurfacing of an impervious area in excess of 2,500 sq. ft. Reseal or Restripe	Type 1a \$500/Type 1b \$350 \$200 00
Type 2 Any out-of-door recreational facilities, such as swimming pools, tennis courts, tennis courts, tot lots etc. provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.	\$350 00
Type 3 Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision. See 10-174(3) for additional restrictions.	\$350 residential splits/\$500 commercial splits
Type 4 Any single building of two dwelling units or less and any accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271(b)	\$500 00
Type 5 Any improvements for public water access purposes in town-owned or town-maintained rights-of-way	\$350 00
Type 6 Any development for fenced or screened outdoor storage as defined in Ch. 34, provided that the yard consists solely of a stabilized grassed surface, a surface water management system, buffers, and fencing; and provided further that site access complies with the provisions of this chapter and Ch. 34	\$350 00
Type 7 The installation of new utility lines in existing right-of-ways or easements.	\$1,100 00
Type 8 Any other improvement to land determined by the director to have insignificant impacts on public facilities in accordance with applicable standards of measurement in this chapter (vehicular trips, amount of impervious surface, gallons per day, etc.)	\$1,100 00
LDC Amendment	\$50 00
Resubmittal	\$100 00
LOCAL PLANNING AGENCY	
Continuance (case scheduled and advertised)	\$250 00
Deferrals	\$250 after advert. / NC before
Withdrawal	\$250 after advert. / NC before
HISTORIC DISTRICT	
Administrative Relief	\$500 00
Appeal to LPA	\$150 00
PUBLIC HEARING	
Rezoning (conventional)	\$5000 + \$250 acre over 1 acre
Special Exception	\$3000/\$2500 for amendment
Variance (residential)	\$1,000 00
Additional Variance	\$500 00
Variance (non-residential)	\$2,000 00
Additional Variance	\$700 00
Application for land development code text amendment*	\$5,000 00
Per Added section	if actual charge
Comprehensive Plan FLUM amendment*	\$5,000 00
Per Added acre	if actual charge
Comprehensive Plan text amendment*	\$5,000 00
Per Added policy	if actual charge
Comprehensive Plan Small Scale Amendment	
Placement of Fill	\$200 00
With drainage plan	\$700 00
Creation of cooperative or condo units (2 units)	N/C Staff review
Per Additional Unit	N/C Staff review
Adjacent property owner notifications >50	cost + 10%
Administrative / Advertising Fee	cost + 10%
Vacations (ROW and/or Plat)	N/C Staff review

*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed to the Town by consultant

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

RIGHT OF WAY PERMIT			
Business Extension (Sidewalk Café Policy)	\$8.08 p.s.f. with CPI in October		CPI Increase Each Year
Times Square Trash Hauling	75% of Actual Town Cost per merchant consumption		Per previous Council this will now be \$100%
Case of Trash Bags	Actual Cost + 10% for Admin		
Daily Rental of Town Owned Downtown and Old San Carlos Space and Bay Side Park (non business extension)	\$8.08 p.s.f. per year divided by # days rental subject to CPI adjustment in October		CPI Increase Each Year
SPECIAL EVENTS			
Complete application received 45 days or more before Event	\$50.00 1 day event		
Special Event Permit Application which requires Council approval	\$100.00 1 day event		
Complete application received 22 - 44 days before Event	\$5.00 per day		
Complete application received 14 - 21 days before Event	\$5.00 per day		
Complete application received 10 - 14 days before Event	\$5.00 per day		
2 - 10 day events:	Additional 10% per day		
Events for more than 10 days	Additional 10% per day		
Anticipated number of attendees:			
1 - 500	No additional fee		
501 +	TBD by Town Manager		
Banner Fee:	\$160.00		Delete
Barricade Fee: Barricade prices are set by a daily rental fee consistent with market prices plus a set up and breakdown fee. Prices are subject to change.	Daily rental market rate		
The type and amount of barricades needed for event shall be determined by Town Manager or designee consistent with applicable laws for highway safety.			
Electric fee: Any Event wishing to utilize electricity from the Town must pay an Electric Use Fee, price determined by Town Manager or Designee based on Event size and duration.	\$60.00 per event		
Water Fee: Any Event wishing to use the municipal water supply must contact the water department and acquire a temporary water meter and pay for all water used for duration of Event.	Deposit plus billed actual metered consumption		
Parking Fee: Any Event wishing to reserve public parking or utilize Town Right-of-Way where parking will be inaccessible to the general public shall pay for said parking at the rates charged by the Town for subscription parking.	\$2.00 per hour		
Public Works fee: Any Event that generates trash, set up or breakdown, sign placing or any other activity that goes beyond the normal daily scope of work for the Public Works Department will be assessed a fee to cover incurred costs. Current FEMA Equipment Schedule used to determine vehicle costs. The fee will be determined by the Public Works Director.	Actual Cost plus 10%		
Remaining Events:	\$100.00 plus number of dates X \$25.00		
Road Closure per event	Market Price to Rent MOT equipment		
Stage Rental only - Setup cost separate (per event)	\$85.00		Delete

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

BAY OAKS RECREATION CENTER RECREATION MEMBERSHIPS				
	RESIDENT	NON RESIDENT		
Annual Membership - Individual	No charge	\$40 00		
Seasonal Membership - Individual	No charge	\$25 00		
Adult Day Pass - Non-resident (13+ years)		\$4 00		
Child Day Pass - Non-resident (12 and under)		\$2 00		
Annual Membership - Family	No charge	\$80 00		
Seasonal Membership - Family	No charge	\$50 00		
Town of Fort Myers Beach Employee Membership	50% Posted Cost	50% Posted Cost		
Corporate Membership Non-Refundable Annual Administrative Fee	\$50 00 per corporate plan			TBD
Corporate Annual Membership Plan 1 (1-10 participants)	\$32 00 per participant			UPDATE
Corporate Annual Membership Plan 2 (11-50 participants)	\$28 00 per participant			UPDATE
Corporate Annual Membership Plan 3 (50+ participants)	\$21 00 per participant			CHANGE
Corporate Membership Plan 1 (1-5 people)	\$33.00 per person			CHANGE
Corporate Membership Plan 2 (6-10 people)	\$33.00 per person			CHANGE
Corporate Membership Plan 3 (11-25 people)	\$28.00 per person			CHANGE
Corporate Membership Plan 4 (26-50 people)	\$25.00 per person			CHANGE
Corporate Membership Plan 5 (51-75 people)	\$21.00 per person			CHANGE
Corporate Membership Plan 6 (76+ people)	\$17.00 per person			CHANGE
BAY OAKS RECREATIONAL CAMPUS FACILITY RENTAL				
Grounds (Dawn-2pm or 2pm-Dusk)	Town of FMB Property Owner/Resident	For Profit/Individual	Not For Profit	Educational/Entrepreneurial Organization
Building Rental - <i>May not conflict with After School or Camp Programs</i>	\$250 00	\$500 00	\$250 00	\$250 00
<i>Exclusive Use of the Recreation center- Closed to the Public within Normal Operating Hours</i>				
Building - Per Hour Cost 2 hour Minimum	\$100 00	\$200 00		
Building - Per 8 Hour Increment During Normal Business Operations	\$500 00	\$750 00		
Gym - 1/2 floor - Per Hour during Normal Business Hours	\$60 00	\$120 00	\$60 00	\$60 00
Gym - full floor - Per Hour during Normal Business Hours	\$75 00	\$150 00	\$75 00	\$75 00
Reserved Picnic Table 2 per Hour	\$10 00	\$10 00	\$10 00	\$10 00
Kitchen Contingent with additional rental kitchen cannot be rented independently	\$100 Any food permit required is renter's responsibility.	\$100 Any food permit required is renter's responsibility.	\$100 Any food permit required is renter's responsibility.	\$100 Any food permit required is renter's responsibility.
Weight Room Exclusive Use- (must pay for Equipment Inspection \$140 00)	\$50 00 per hour	\$100.00 per hour		Add 2 Hour Min.
Weight Room—pool-shower-access	\$1 00 per-day			
Banner fee (Annually - Banner can not be larger than 8' x 3')	\$160 00	\$160 00	\$160 00	\$160 00
Tennis Court - 2 hour Minimum per court	\$30 00	\$30 00	\$30 00	\$60 00
Outdoor Basketball Court- 2 hour Minimum per court	\$30 00	\$30 00	\$30 00	\$60 00
Rod Vayo Field or Wade Jenkins Field - 2 hour minimum	\$50 00	\$50 00	\$50 00	\$50 00
Rod Vayo Field - per day	\$250 00	\$250 00	\$250 00	\$500 00
Rod Vayo Field or Wade Jenkins Field - lined/screen	\$25 00	\$25 00	\$25 00	\$25 00
Wade Jenkins Field - per day	\$150 00	\$150 00	\$150 00	\$150 00
Batting Cage Per 2 Hour Rental	\$30 00	\$30 00	\$30 00	\$60 00
After 8 PM Lights Cost Per Hour	\$35 00	\$35 00	\$35 00	\$50 00
Concession Stand Per Hour/Per Room Contingent With Additional Rental- Cannot be Rented Independently	\$100 00	\$100 00	\$100 00	\$100 00
Concession Stand Office	Not for Rent	Not for Rent	Not for Rent	Not for Rent
Bay Oaks Facility Storage Areas Per Month, Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$100 00	\$100 00	\$100 00	\$100 00
Disc Golf - per day	\$100 00	\$100 00	\$100 00	\$200 00
Stage - Bay Oaks Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$150 00	\$150 00	\$150 00	\$300 00
Chairs - Inside use only - per day	\$0-25 per chair			\$0-25 per chair
Chairs - Inside use only - all chairs (100) - per day Plus \$25 00 Non refundable Deposit	\$50 00	\$50 00	\$50 00	\$50 00
Tables - Inside use only - per day plus \$25 00 Non Refundable Deposit	\$2 00			\$2 00
Meeting Room - 2 hour rental	\$10 00	\$10 00	\$10 00	\$50 00
Bay Oaks equipment, i.e. popcorn machine screens, tents etc /Teen Room	Not available for rental			
Bay Oaks & Pool Store Items and Beverages & Snacks	Not available for rental			
	Priced as Marked			

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

BAY OAKS RECREATION CAMPUS PROGRAMS		MEMBER	NON-MEMBER	
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member		\$8 00		
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Non-Member		\$10 00		
Youth Sports - Soccer/Little League		No charge		
Youth - Club Rec - during school year - per semester		\$100 00	\$135 00	
Youth - Summer Camp (7-8 weeks) - Per Week		\$75 00	\$100 00	
Youth - Fun Days - per day		\$15 00	\$20 00	
Late Pickup from Programs (after 6 01 pm)	Initial \$5 00 and per 15 minute increment (accumulative) per household			
Teens/Tweens - Trips & Outings		100% of cost recovery	100% of cost recovery + \$4	
Teens/Tweens - Lock-ins & Teen Night - Member	\$10 00			
Teens/Tweens - Lock-ins & Teen Night - Non-Member	\$16 00			\$250 - \$400 (+ cost of rewards) = \$3 per person/game + Staff Cost
Adult Sports Teams		100% of cost recovery	100% of cost recovery	
Adult Whistle Ball - per team	\$75 - \$160 (+ cost of rewards) + Staff Cost			
Pickle ball or Volleyball		\$2 00 per person per session	\$2 00 per person per session	
Fitness - weight room only - per day	\$15 00			
Seniors - Potluck Dinner		free	free	
Seniors - Trips, Outings, Theater etc Parties & Dances		100% of cost recovery	100% of cost recovery + \$4	100% of cost recovery + \$2 fuel charge + Staff Cost \$20 M \$35 NM + \$ for food & fees + Staff Cost
Seniors - Kayaking		\$25 00	\$35 00	
Seniors - Biking		\$17 00	\$20 00	
Seniors Out To Lunch Bunch		\$4 00	\$5 00	\$6/\$8
Athletic Contractual Programs - Fees vary-set by instructor and staff	70/30 split			
BORC Special Events and Fundraisers	100% of cost recovery			
POOL - Membership is Separate from Recreation Center				
POOL DAILY RATE				
**No child under 13 years of age admitted without and adult				
Adult (13+ years old)		MEMBER \$4 00	NON-MEMBER \$7 00	
Child (13 months - 12 years old)		\$2 00	\$5 00	
Infant (<12 months)		Free	Free	
Senior		No Senior Rate	No Senior Rate	
POOL MEMBERSHIPS				
Annual - Individual		\$80 00	\$75 00	
Annual - Family		\$125 00	\$150 00	
Monthly - Individual		\$40 00	\$55 00	
Monthly - Family		\$75 00	\$85 00	
Weekly - Individual		\$15 00	\$20 00	
Weekly - Family		\$25 00	\$40 00	
Open lap swimming Monday, Wednesdays, Fridays 9am-10am and Sundays 10am-12pm		\$3 00 per day	\$3 00 per day	
Corporate Membership Non-Refundable Annual Administrative Fee	\$50 00 per corporate plan			
Corporate Annual Membership Plan 1 (1-10 participants)	\$32 00 per participant			UPDATE
Corporate Annual Membership Plan 2 (11-50 participants)	\$28 00 per participant			UPDATE
Corporate Annual Membership Plan 3 (50+ participants)	\$21 00 per participant			UPDATE
POOL CLASSES				
Aerobics, lap swim, water-walking etc	\$40 00			
Pool Contractual Programs - Fees vary-set by instructor and staff	70/30 split			
Pool Swimming Lessons	100% of cost recovery			
Community CPR/AED/First Aid		\$65 00 - \$120 00	\$75 00 - \$180 00	
CPR /lifeguarding/AED for Professional Rescuer/Water & Land Spinal		\$65 00 - \$120 00	\$75 00 - \$180 00	
Professional Rescuer CPR/AED & First Aid		\$65 00 - \$120 00	\$75 00 - \$180 00	
Late Pickup from Programs	Initial \$5 00 and per 15 minute increment (accumulative) per household			
POOL RENTAL				
FunBrella Rental - 2 hours - with table and 8 chairs	Town of FNB Property Owner/Resident	For Profit/Individual	Not For Profit	Educational/Entrepreneurial Organization
FunBrella Rental - 2 hours - up to 200 people no obstacle course	\$20 00	\$40 00	\$20 00	\$20 00
Pool Facility - 2 hours - up to 200 people no obstacle course	\$250 00	\$500 00	\$250 00	\$250 00
Pool Facility - 2 hours - up to 200 people includes obstacle course	\$350 00	\$700 00	\$350 00	\$350 00
Ultimate Birthday Bash includes obstacle course	\$100 + \$5 00 per adult + \$3 00 per child			UPDATE
Birthday Bash	\$45 + \$5 00 per adult + \$3 00 per child			UPDATE
Pool Party Fun	\$20 + general admission 4 hour rental			UPDATE

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

MOUND HOUSE MUSEUM ADMISSION		Member	Adult	Student- Ages 13 and up and Adults w/ College ID)	Ages 6 to 12	Ages 5 and Under	
General Admission		Free	\$10.00	\$8.00	\$5.00	Free	
General Admission FMB Resident		Free	\$5.00	\$4.00	\$2.50	Free	
Schedule - Free Admission Days for Educators		Free	Free				
Free admission for retired or active military on Veteran's Day		Free	Free				
Free admission for Teachers with school groups		Free	Free				
Members		Free	Free with valid teaching ID				
Lee County Teachers		Free					
Guided Museum Tours		Free	\$5.00 plus museum admission	\$5.00 plus museum admission	\$5.00 plus museum admission		UPDATE
Summertime Family Rates (June- August)		TBD	TBD	TBD	TBD	Free	UPDATE
Group Rates							
Group Tours Non Refundable Deposit if cancelled within 2 business days of the tour		\$50.00	\$50.00	n/a	n/a	Free	
Group tour		Free	\$5.00 plus museum admission	\$5.00 plus museum admission	\$5.00 plus museum admission	Free	
Student Tours							
Students for each activity	\$2.00 each child (plus material fee if applicable)		\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	Free	
For every 10 children 1 free adult admission							
Adults with Student groups		Free	\$4.00	n/a	n/a	n/a	UPDATE
Teacher		Free	Free	Free	Free	Free	
Program Fee for additional activities		\$2.00	\$2.00	\$2.00	\$2.00	Free	
Material Fees	Actual Cost		Actual Cost	Actual Cost	Actual Cost	Actual Cost	
Kayak Tours Non Refundable Deposit if cancelled within 2 business days of the event Per Person		\$10.00	\$20.00	\$20.00	\$20.00	n/a	
Daytime Kayak Eco Tour includes museum admission		\$15.00	\$45.00	\$45.00	n/a	n/a	
Family Fun Kayak Tours		\$10.00	\$25.00	\$15.00	\$15.00	n/a	UPDATE
Sunset Kayak Tour		\$25.00	\$50.00	\$50.00	n/a	n/a	
Specialty Tours and Programs		FREE	\$5.00 with admission	\$5.00 with admission	\$5.00 with admission	Free	
Mound House After Hours Special Events			TBD				
Boat Tours Mound Key		\$20.00	\$25.00				UPDATE
Boat Tours - Pure Florida Boat Tours		\$15.00	\$20.00				UPDATE
Facility Rental							
Wedding Ceremony Only (after hours not to exceed 200 people)		\$200 base rate	\$250 base rate	\$250 base rate	\$250 base rate		
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours		\$800 base rate	\$1,000 base rate	\$1,000 base rate	\$1,000 base rate		
Orientation Room-Main Museum			\$55 per hour for first hour (\$30 per hour after first hour)	\$65.00 base rate	\$65.00 base rate		
After Hours Rental (after 5:30 pm or anytime Sunday)	\$50 for first hour (\$25 per hour after first hour)	\$100.00	\$100.00	\$100.00	\$100.00		
Grounds (Observation Pier, Special Event Area, Back Patio/ Porch area)		\$150 base rate	\$200 base rate	\$200 base rate	\$200 base rate		
MOUND HOUSE MEMBERSHIP							
Individual		\$35.00					
Dual		\$50.00					
Family		\$50.00					
Extended Family		\$100.00					
Contributor		\$200.00					
Patron		\$500.00					
Benefactor		\$1,000.00					
Corporate		\$2,500.00					
Museum Store Items and Beverages & Snacks		Prnced as Marked					
Mound House Staff Speakers Fee		\$100.00					

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

HISTORIC NEWTON BEACH PARK - Parking is Not Included unless Noted				
	Town of FMB Property Owner	For Profit/Individual	Not For Profit	Educational/Entrepreneurial Organization
	\$45 per hour (\$35 per hour after first hour)	\$65 for first hour (\$55 per hour after first hour)	\$60 per hour (\$50 per hour after first hour)	\$50 per hour (\$40 per hour after first hour)
Seven Seas Historic Cottage				
Extra staff site visits/ planning sessions Per Visit	\$20.00	\$20.00	\$20.00	\$20.00
Community Room Only - Additional per hour	\$20.00	\$35.00	\$25.00	\$25.00
Outside patio/Lania only Per Hour		\$30.00	\$25.00	\$25.00
Lania only - Additional per hour		\$15.00	\$10.00	\$10.00
	\$80 for first hour (\$50 per hour after first hour)	\$90 for first hour (\$80 per hour after first hour)	\$80 for first hour (\$70 per hour after first hour)	\$80 for first hour (\$70 per hour after first hour)
Seven Seas Historic Cottage and Outside Patio/Lania				
Bocce Court and Chickee Hut (including use of one Bocce Ball set per court) - up to 4 hours (reserve time charge applies to guarantee rentals for event/tournament) per court	\$20.00	\$25.00	\$25.00	\$25.00
Large 5 table - Chickee Hut only - up to 2 hours Parking Not Included	\$20.00	\$25.00	\$25.00	\$25.00
2 table - Chickee Hut - up to 2 hours Parking Not Included	\$10.00	\$15.00	\$15.00	\$15.00
3 Small round shade structures gulf side - up to 2 hours Parking Not Included	\$10.00	\$15.00	\$15.00	\$15.00
Newton Park - exclusive use of entire facility, including 10 parking spaces - up to 8 hours/restrooms are open to public	\$1,000.00	\$1,200.00	\$100.00	\$100.00
Newton Park - exclusive use of entire facility, including 10 parking spaces- half day option- no to exceed 4 hours; restrooms are open to public	\$650.00	\$700.00	\$650.00	\$650.00
Set Up/ Break Down Fee (applies to rentals of the Community Room and Lania requiring other than lecture style configurations)	\$50.00	\$60.00	\$60.00	\$60.00
After Sunset Fee (applies if rental extends past 8 PM not to exceed past 10pm) Per Hour	\$150.00	\$150.00	\$150.00	\$150.00
Short Term Instructors	\$40 per hour; \$30 each additional hour			
FINANCE				
Banking Convenience Fee for Credit/Debit Transactions		Customer Pays Fee		
Non Sufficient Funds Check		Per Florida Statute		
Administrative Fee/Processing Fee		\$30.00		
STORMWATER FEE				
Storm water Ordinance 15-08		Per Ordinance		
Administrative Fee		Per Ordinance TBD		
Stormwater Review & Inspection		\$25.00		
Re-inspection		\$25.00		
NPDES Annual Inspection		\$100.00		
CODE ENFORCEMENT				
Initial Inspection 1/2 hour		\$16.00		
Reinspection 1/2 hour		\$16.00		
Pre-Magistrate Inspection 1/2 hour		\$16.00		
Compliance Inspection 1/2 hour		\$16.00		
Mail fees		Actual postage cost		
Recording Fees		\$24.00		
Administrative Support 1 hour		\$30.00		
Code Enforcement Citation Fee 1st offense		\$100.00		
Code Enforcement Citation Fee 2nd offense		\$250.00		
Code Enforcement Citation Fee 3 or more offenses		\$500.00		
		TBD Pass through if utilizing magistrate		
FIRE DEPARTMENT ENFORCEMENT FEE				
WATER				
Per Rate Study		Resolution 16-27 Adopted 8-8-2016		
Meters Purchase		Actual Cost plus 10%		
Meters Testing		Actual Cost plus 10%		
PUBLIC WORKS				
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc)		Actual cost + 10%		
Inspections				
Storm water Review & Inspection		\$25.00		
Re-inspection		\$25.00		
Driveway re-inspection		\$25.00		
		Actual Cost/current is \$585.00		
		Includes installation/ must pay inscription cost (\$4.00 per letter)		
Memorial Benches				
MOORING FIELD Prices Includes tax				
Daily Rate		\$18.00		
Weekly Rate		\$103.00		
Monthly Rate		\$312.00		
Mooring Field Pump Out Paid Rented Mooring		1 pump out free per every 24 hours		
Mooring Field Pump Out Non Mooring Field Rental per pump out		\$5.00		

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

PARKING Prices include tax						
Annual Rate - Resident and FMB Property Owner						\$25 00
Mooring Field B - Annual						\$25 00
Business Owner - Annual						\$50 00
Parking bags per bag						\$6 00
Parking Spot Per Hour						\$2 00
Special Event parking spaces Per Hour						\$2 00
Town Right of Way Parking License Cost Per Space \$30 processing fee per payment				As determined by Administrative Code 1-1		
RIGHT OF WAY						
Downtown & Commercial Plan Development Zoning Class						
		9 x 18	7 x 20	Per S.F.	9 x 18	7 x 20 Per S.F.
12 months	\$	1,153.80	\$ 997.11	\$ 7.12	\$ 1,354.38	\$ 1,170.43 \$ 8.36
11 months	\$	1,098.11	\$ 947.26	\$ 6.77	\$ 1,288.64	\$ 1,111.91 \$ 7.94
10 months	\$	1,041.30	\$ 898.89	\$ 6.43	\$ 1,222.31	\$ 1,056.32 \$ 7.55
09 months	\$	989.24	\$ 854.90	\$ 6.11	\$ 1,161.19	\$ 1,003.50 \$ 7.17
08 months	\$	938.78	\$ 812.15	\$ 5.80	\$ 1,103.13	\$ 953.33 \$ 6.81
07 months	\$	892.79	\$ 771.55	\$ 5.51	\$ 1,047.98	\$ 905.66 \$ 6.47
06 months	\$	848.15	\$ 732.97	\$ 5.24	\$ 995.58	\$ 860.38 \$ 6.15
05 months	\$	805.74	\$ 696.32	\$ 4.97	\$ 945.80	\$ 817.36 \$ 5.84
04 months	\$	765.45	\$ 661.50	\$ 4.73	\$ 898.51	\$ 776.49 \$ 5.55
03 months	\$	576.90	\$ 498.56	\$ 3.56	\$ 677.18	\$ 585.22 \$ 4.18
02 months	\$	384.60	\$ 332.37	\$ 2.37	\$ 451.45	\$ 390.14 \$ 2.79
01 month	\$	192.30	\$ 166.19	\$ 1.19	\$ 225.73	\$ 195.07 \$ 1.39
Weekly Rate	\$	44.28	\$ 38.25	\$ 0.27	\$ 51.95	\$ 44.89 \$ 0.32
RIGHT OF WAY						
VILLAGE ZONING CLASS						
		9 x 18	7 x 20	Per S.F.	9 x 18	7 x 20 Per S.F.
12 months	\$	853.81	\$ 737.86	\$ 5.27	\$ 1,002.23	\$ 866.12 \$ 6.19
11 months	\$	811.12	\$ 700.97	\$ 5.01	\$ 952.12	\$ 822.82 \$ 5.88
10 months	\$	770.57	\$ 665.92	\$ 4.76	\$ 904.51	\$ 781.67 \$ 5.58
09 months	\$	732.04	\$ 632.62	\$ 4.52	\$ 859.28	\$ 742.59 \$ 5.30
08 months	\$	695.44	\$ 600.99	\$ 4.29	\$ 816.32	\$ 705.48 \$ 5.04
07 months	\$	660.66	\$ 570.94	\$ 4.08	\$ 775.50	\$ 670.19 \$ 4.79
06 months	\$	627.63	\$ 542.40	\$ 3.87	\$ 736.73	\$ 636.68 \$ 4.55
05 months	\$	596.25	\$ 515.28	\$ 3.68	\$ 699.89	\$ 604.85 \$ 4.32
04 months	\$	566.44	\$ 489.51	\$ 3.50	\$ 664.90	\$ 574.80 \$ 4.10
03 months	\$	426.91	\$ 368.93	\$ 2.64	\$ 501.11	\$ 433.06 \$ 3.09
02 months	\$	284.60	\$ 245.95	\$ 1.76	\$ 334.07	\$ 288.71 \$ 2.06
01 month	\$	142.30	\$ 122.88	\$ 0.88	\$ 167.04	\$ 144.35 \$ 1.03
Weekly Rate	\$	32.75	\$ 28.30	\$ 0.20	\$ 38.44	\$ 33.22 \$ 0.24
PARKING FINES						
		Within 3 Days	4-10 Days	After 10 Days		
VIOLATION						
OVERTIME METER	\$	35 00	\$ 50 00	\$ 70 00		
OVERTIME SIGN	\$	35 00	\$ 50 00	\$ 70 00		
DOUBLE PARKED	\$	50 00	\$ 80 00	\$ 75 00		
PARKED ON SIDEWALK	\$	50 00	\$ 80 00	\$ 75 00		
WITHIN INTERSECTION	\$	50 00	\$ 80 00	\$ 75 00		
WRONG WAY	\$	50 00	\$ 80 00	\$ 75 00		
SAFTY ZONE	\$	50 00	\$ 80 00	\$ 75 00		
OFFICIAL SIGN	\$	50 00	\$ 80 00	\$ 75 00		
YELLOW AREA	\$	50 00	\$ 80 00	\$ 75 00		
WITHIN ALLEY	\$	50 00	\$ 60 00	\$ 75 00		
LOADING ZONE	\$	50 00	\$ 60 00	\$ 75 00		
12" FROM CURB	\$	50 00	\$ 60 00	\$ 75 00		
20' OF FIRE STATION	\$	50 00	\$ 80 00	\$ 75 00		
15' OF FIRE HYDRANT	\$	50 00	\$ 80 00	\$ 75 00		
ON CROSSWALK	\$	50 00	\$ 80 00	\$ 75 00		
BUS PARKED ON STREET	\$	50 00	\$ 80 00	\$ 75 00		
FIRE LANE	\$	50 00	\$ 80 00	\$ 75 00		
TWO SPACE	\$	50 00	\$ 60 00	\$ 75 00		
OBSTRUCTION OF ROADWAY	\$	50 00	\$ 60 00	\$ 75 00		
NOT A LEGAL SPACE	\$	50 00	\$ 60 00	\$ 75 00		
RIGHT OF WAY	\$	50 00	\$ 60 00	\$ 75 00		
PARKED IN BUS STOP	\$	50 00	\$ 60 00	\$ 75 00		
RV Parking prohibited	\$	50 00	\$ 60 00	\$ 75 00		
Parking without permit/subscription parking	\$	50 00	\$ 60 00	\$ 75 00		
OVERNIGHT PARKING	\$	50 00	\$ 80 00	\$ 75 00		
HANDICAP	\$	200 00	\$ 225 00	\$ 250 00		
Immobilization Fee (officer \$16 00 club car \$14 00 boot \$10 00)	\$	40 00				
		First Offense	Second Offense	Third Offense		
Littering	\$	50 00	\$ 250 00	\$ 500 00		
Launch Or Retrieve boat	\$	100 00	\$ 250 00	\$ 500 00		
Night Sleeping On Beach	\$	100 00	\$ 250 00	\$ 500 00		
Taking Live Shetfish	\$	100 00	\$ 250 00	\$ 500 00		
Parking Administrative Fee Magistrate Hearing	\$	175 00				
Towing Administrative Fee	\$	60 00				
Towing Right to Provide Services permit	\$	30 00				
Parking Credit Card and Passport Fees		Actual Cost paid by Customer				

Exhibit C Town of Fort Myers Beach FY 17-18 Fee Schedule

PARKS AND RECREATION FINES ORD 97-2			
	First Offense	Second Offense	Third Offense
Section Six: Care of Buildings and Other Property	\$ 100.00	\$ 250.00	\$ 500.00
Section Seven: Picnicking and Camping	\$ 100.00	\$ 250.00	\$ 500.00
Section Nine: Concessions, Vending and Peddling	\$ 100.00	\$ 250.00	\$ 500.00
Section Ten: Advertising and Commercial Signs	\$ 100.00	\$ 250.00	\$ 500.00
Section Twelve: Regulated Behavior	\$ 100.00	\$ 250.00	\$ 500.00
Section Thirteen: Intoxicating Beverages/Illegal Substances	\$ 100.00	\$ 250.00	\$ 500.00
Section Fourteen: Parking	\$ 100.00	\$ 250.00	\$ 500.00
Section Fifteen: Traffic	See PARKING		
Section Sixteen: Vessel Control	\$ 100.00	\$ 250.00	\$ 500.00
Section Seventeen: Sanitation	\$ 100.00	\$ 250.00	\$ 500.00
OTHER			
Council Amendment 9-8-2016 Grandfathered - Fort Myers Beach Soccer and Little League existing contracts continued as is with all conditions remaining the same for FY 18-17	Council to Re-certify		
Council Amendment 9-8-2016 Grandfathered Newton Park, Christina Denegre Friday morning yoga class, Susan Carter Tuesday evening yoga class and Aleksandra Elfer of Dream Big Yoga for Saturday morning outside yoga class, all existing contracts continued as is with all conditions remaining the same for FY 18-17	TBD Propose 70/30 split like Bay Oaks		