

RESOLUTION OF THE TOWN COUNCIL OF  
THE TOWN OF FORT MYERS BEACH, FLORIDA  
RESOLUTION NUMBER 17-25

A RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR THE TOWN OF FORT MYERS BEACH, LEE COUNTY, FLORIDA FOR FISCAL YEAR 2017-2018; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following due notice, on September 7, 2017, the Town Council held the required public hearing and, following public input, adopted a tentative Town operating budget for fiscal year 2017-2018.

IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. Adoption of Tentative Budget.

The Town Council does hereby adopt the tentative budget for fiscal year 2017-2018. A copy of the tentative budget is attached hereto and incorporated herein as Exhibit "A".

Section 2. Adoption of Tentative Fee Schedule.

The Town Council does hereby adopt the tentative fee schedule for fiscal year 2017-2018. A copy of the tentative fee schedule is attached hereto and incorporated herein as Exhibit "B".

Section 3. Adoption of Tentative Capital Projects.

The Town Council does hereby adopt the tentative capital improvement projects for fiscal year 2017-2018. A copy of the tentative budget is attached hereto and incorporated herein as Exhibit "C".

Section 4. Effective Date. This resolution shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach.

The foregoing Resolution was adopted by the Town Council upon a motion by Council Member Cereceda and seconded by Vice Mayor Gore and upon being put to a vote, the result was as follows:

Dennis C. Boback, Mayor	aye	Tracey Gore, Vice Mayor	aye
Bruce Butcher, Council Member	aye	Anita Cereceda, Council Member	aye
Joanne Shamp, Council Member	absent		

**DULY PASSED AND ADOPTED** on this 7<sup>TH</sup> day of September, 2017.

**ATTEST:**

**TOWN OF FORT MYERS BEACH**

By:   
Michelle Mayher, Town Clerk

By:   
Dennis C. Boback, Mayor

Approved as to form by:

By:   
Peterson Law Group, Town Attorney

# EXHIBIT "A"



## TOWN OF FORT MYERS BEACH

BUDGET SUMMARY					
TOWN OF FORT MYERS BEACH - FISCAL YEAR 2017-2018					
	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUNDS	CAPITAL PROJECTS	TOTAL BUDGET
<u>Estimated Revenues</u>					
Ad Valorem - Operating Millage	0.8700	\$ 2,776,845		\$	2,776,845
Other Taxes		1,315,500			1,315,500
Licenses & Permits		205,300			205,300
Intergovernmental		695,935	451,530		1,147,465
Charges for Services		2,084,320	6,028,270		8,112,590
Miscellaneous		20,220	20,000		40,220
Grants and Other		450,025	1,040,230		1,490,255
Transfers in		163,000	100,000	705,025	1,573,025
<b>Total Revenues (sources)</b>		<b>\$ 7,711,145</b>	<b>\$ 1,611,760</b>	<b>\$ 705,025</b>	<b>16,661,200</b>
Fund Balance & Reserves		2,468,950	1,430,770	1,456,000	5,355,720
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>\$ 10,180,095</b>	<b>\$ 3,042,530</b>	<b>\$ 8,089,270</b>	<b>\$ 22,016,920</b>
<u>Estimated Expenditures</u>					
General Government		\$ 2,316,485			\$ 2,316,485
Physical Government		1,283,850		6,470,270	7,754,120
Transportation				321,530	321,530
Parking		385,065			385,065
Community Development		977,475			977,475
Culture/Recreation		1,588,245	1,040,230		2,628,475
Capital Improvements / R&R				705,025	705,025
Transfers out		1,160,025	250,000	163,000	1,573,025
<b>Total Expenditures (uses)</b>		<b>\$ 7,711,145</b>	<b>\$ 1,611,760</b>	<b>\$ 705,025</b>	<b>16,661,200</b>
Fund Balance & Reserves		2,468,950	1,430,770	1,456,000	5,355,720
<b>TOTAL EXPENSES, TRANSFERS &amp; BALANCES</b>		<b>\$ 10,180,095</b>	<b>\$ 3,042,530</b>	<b>\$ 8,089,270</b>	<b>\$ 22,016,920</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

# EXHIBIT "B"

Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule

TOWN CLERK		CHANGES
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided	\$0.15	
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - double sided	\$0.20	
Miscellaneous Duplications 24"x36" Black & White	\$1.50	
Miscellaneous Duplications 24"x36" Color	\$2.50	
Certification of Document - per document	\$1.00	
Duplication of audio tapes - per tape	\$2.50	
Duplication of DVD with case - per DVD	\$1.00	
Duplication of CD-R with case	\$0.75	
Documents/Duplication of CD-RW	\$1.30	
Extensive services beyond 30 minutes	Hourly Rate	
Code of Ordinances/Land Development Code	Online/ May be purchased from Municode directly cost + 5% once EAR is completed/ as limited by statute	
Comprehensive Plan		
<b>TOWN HALL RENTAL</b>		
Town Hall Meeting Room Rental - No Audio/Visual	\$30.00 per hour per staff/ security	
Town Hall Meeting Room Rental - Audio/Visual (M-F 8 am-5 pm) Per Hour Cost	\$125.00	
Town Hall Meeting Room Rental - Audio/Visual after 5 pm and weekends Per Hour Cost	\$187.50	
Town Hall Meeting Room Rental Public Works Set Up/Cleanup Fee Per Day	\$100.00	
<b>COMMUNITY DEVELOPMENT ZONING</b>		
Miscellaneous Items	\$250 + hourly costs for time over	
Pre-Application meetings (1st one No Charge)	1hr	
Historic Preservation Grant processing	\$500.00	
FEMA Flood Mitigation Assistance Grant processing	\$500.00	
Lien Search Fee	\$25.00	
Simplify Fee	Actual Cost to file electronically	
<b>ADMINISTRATIVE ACTIONS</b>		
Administrative COP	\$1,000.00	
Administrative Setback Variance	\$750.00	
Wireless Communication Facility	\$1,500.00	
Single-Family Minimum Use Determinations (MUD)	\$350.00	
Appeal	\$100.00	
Accessory Apartment Determination (AAD) - why charge more than MUD?	\$350.00	
Flood Elevation Determination Letter (FED)	\$25.00	
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or A)	\$50.00	
Zoning Verification Letter (ZVL)	\$250.00	
Administrative Interpretation (AD)	\$250 + \$100 for each additional issue/question	
Joint-use parking lot approvals	\$300.00	
Certificate of Use - Commercial	\$100.00	
Temporary Use Permit	\$100.00	
Home Occupation Certificate	\$25.00	
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees	\$100 + building permit fees as applicable	
Each additional sign	\$25.00	
Temporary Sign Permit (i.e. business opening signs)	\$50.00	
Garage Sale Permit	No Charge	
<b>REGISTRATIONS &amp; YEARLY RENEWALS</b>		
	INITIAL	YEARLY RENEWAL
Outdoor display and sales	\$250.00	\$100.00
Short Term Rentals		\$100.00
Street Performer	\$150.00	\$150.00
Taxi Service	\$100.00	
Contractor Registration / yearly renewal	\$25.00	\$25.00
Beach Furniture Rental Permit	\$250.00	\$150.00
Parasailing (PAL)	\$170.00	\$170.00
Jet Ski (PWVL)	\$170.00	\$170.00
<b>OTHER PERMITS</b>		
Beach Raking Per Property	\$25.00	
Vehicle Permit for Beach Access	\$100.00	
Driveway Permit (single)	\$95.00	
Driveway Permit (double)	\$120.00	
Driveway re-inspection	\$25.00	
Right of Way Permit	\$50.00	
Towing License	\$100.00	
<b>REVIEW FEES</b>		
Zoning Review	\$25.00	
Floodplain Review	\$25.00	
Floodplain Review -Resubmittal	\$50.00 each submittal after the 2nd resubmittal	
Environmental Review	\$25.00	
Re-inspection Fee	\$50.00	
FMB Review Fee	\$25.00	
FMB Review -Resubmittal	\$50.00 each submittal after the 2nd resubmittal	
Parking Lot Permit	Per Code	
Parking Lot Yearly Inspection Fee	\$50.00	
<b>TOWN COUNCIL HEARINGS &amp; APPEALS</b>		
Rehearing Request To Town Council	\$500.00	
New Hearing with Town Council	\$500.00	
Appeal with Town Council	\$1,000.00	

**Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>DCI / PLANNED DEVELOPMENT (PD)</b>	
PD Base Fee (up to one acre)	\$8,000.00
Per Additional acre	\$1,000.00
PD Administrative Amendment	\$1,500.00
PD Amendment (Public Hearing)	\$8,500.00
PD Amendment Minor (<1 acre total property area, Public Hearing)	\$2,000.00
MCP Extension	\$3,000.00
PD Reinstatement	\$4,000.00
Deviations (residential)	1-5+\$1000/8 or more add \$150 each
Deviations (non-residential)	Outside consultant fees associated with these cases will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant
<b>DEVELOPMENT OF REGIONAL IMPACT (DRI)</b>	
Abandonment	\$1,500.00
DRI/AMDA Base Fee	\$7,800.00
DRI/AMDA Increments Base Fee	\$6,500.00
DRI/Area Master Plan Base Fee	\$6,500.00
DRI/Florida Quality Development (FQD) Base Fee (in addition to Rezoning fees)	\$9,100.00
Notice of Proposed Change	\$4,000.00
DRI/PUD Ordinance Review	\$2,600.00
Substantial Deviation Determination/Changes	\$10,000.00
Time Extension (non-substantial deviation)	\$1,000.00
Development Agreement-Original Agreement	\$5,000.00
Advertising Costs - Additional	at cost + 10%
Development Agreement-Amendment	\$2,500.00
Advertising Costs - Additional	at cost + 10%
<b>LIMITED DEVELOPMENT ORDER</b>	
Type 1a: Cumulative addition or enlargement of an existing impervious area, provided that the addition or enlargement does not increase the total impervious cover area by more than 2,500 sq. ft. and there is no increase in the rate of runoff from the project site	
Type 1b: Resurfacing of an impervious area in excess of 2,500 sq. ft.	Type 1a. \$500/Type 1b \$350
Reseal or Restripe	\$200.00
Type 2 Any out-of-door recreational facilities, such as swimming pools, tennis courts, tennis courts, tot lots etc., provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.	\$350.00
Type 3 Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision. See 10-174(3) for additional restrictions.	\$350 residential splits/\$500 commercial splits
Type 4 Any single building of two dwelling units or less and any accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271(b).	\$500.00
Type 5 Any improvements for public water access purposes in town-owned or town-maintained rights-of-way	\$350.00
Type 6 Any development for fenced or screened outdoor storage as defined in Ch. 34, provided that the yard consists solely of a stabilized grassed surface, a surface water management system, buffers, and fencing; and provided further that site access complies with the provisions of this chapter and Ch. 34.	\$350.00
Type 7 The installation of new utility lines in existing right-of-ways or easements.	\$1,100.00
Type 8 Any other improvement to land determined by the director to have insignificant impacts on public facilities in accordance with applicable standards of measurement in this chapter (vehicular trips, amount of impervious surface, gallons per day, etc.).	\$1,100.00
LDO Amendment	\$50.00
Resubmittal	\$100.00
<b>LOCAL PLANNING AGENCY</b>	
Continuance (case scheduled and advertised)	\$250.00
Deferrals	\$250 after advert. / NC before
Withdrawal	\$250 after advert. / NC before
<b>HISTORIC DISTRICT</b>	
Administrative Relief	\$500.00
Appeal to LPA	\$150.00
<b>PUBLIC HEARING</b>	
Rezoning (conventional)	\$5000+/\$250 acre over 1 acre
Special Exception	\$3000/\$2500 for amendment
Variance (residential)	\$1,000.00
Additional Variance	\$500.00
Variance (non-residential)	\$2,000.00
Additional Variance	\$700.00
Application for land development code text amendment*	\$5,000.00
Per Added section	if actual charge
Comprehensive Plan FLUM amendment*	\$5,000.00
Per Added acre	if actual charge
Comprehensive Plan text amendment*	\$5,000.00
Per Added policy	if actual charge
Comprehensive Plan Small Scale Amendment	
Placement of Fill	\$200.00
With drainage plan	\$700.00
Creation of cooperative or condo units (2 units)	N/C Staff review
Per Additional Unit	N/C Staff review
Adjacent property owner notifications >50	cost + 10%
Administrative / Advertising Fee	cost + 10%
Vacations (ROW and/or Plat)	N/C Staff review
*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed to the Town by consultant	

**Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>RIGHT OF WAY PERMIT</b>						
Business Extension (Sidewalk Café Policy)	\$8.08 p.s.f. with CPI in October					CPI Increase Each Year
Times Square Trash Hauling	75% of Actual Town Cost per merchant consumption					Per previous Council this will now be \$100%
Case of Trash Bags	Actual Cost + 10% for Admin					
Daily Rental of Town Owned Downtown and Old San Carlos Space and Bay Side Park (non business extension)	\$8.08 p.s.f. per year divided by # days rental subject to CPI adjustment in October					CPI Increase Each Year
<b>SPECIAL EVENTS</b>						
Complete application received 45 days or more before Event:	\$50.00 1 day event					
Special Event Permit Application which requires Council approval	\$100.00 1 day event					
Complete application received 22 - 44 days before Event:	\$5.00 per day					
Complete application received 14 - 21 days before Event:	\$5.00 per day					
Complete application received 10 - 14 days before Event:	\$5.00 per day					
2 - 10 day events:	Additional 10% per day					
Events for more than 10 days:	Additional 10% per day					
Anticipated number of attendees:						
1 - 500	No additional fee					
501 +	TBD by Town Manager					
<del>Banner Fee:</del>	<del>\$180.00</del>					Delete
Barricade Fee: Barricade prices are set by a daily rental fee consistent with market prices plus a set up and breakdown fee. Prices are subject to change.	Daily rental market rate					
The type and amount of barricades needed for event shall be determined by Town Manager or designee consistent with applicable laws for highway safety.						
Electric fee: Any Event wishing to utilize electricity from the Town must pay an Electric Use Fee, price determined by Town Manager or Designee based on Event size and duration.	\$60.00 per event					
Water Fee: Any Event wishing to use the municipal water supply must contact the water department and acquire a temporary water meter and pay for all water used for duration of Event.	Deposit plus billed actual metered consumption					
Parking Fee: Any Event wishing to reserve public parking or utilize Town Right-of-Way where parking will be inaccessible to the general public shall pay for said parking at the rates charged by the Town for subscription parking.	\$2.00 per hour					
Public Works fee: Any Event that generates trash, set up or breakdown, sign placing or any other activity that goes beyond the normal daily scope of work for the Public Works Department will be assessed a fee to cover incurred costs. Current FEMA Equipment Schedule used to determine vehicle costs. The fee will be determined by the Public Works Director.	Actual Cost plus 10%					
Recurring Events:	\$100.00 plus number of dates X \$25.00					
Road Closure per event	Market Price to Rent MOT equipment					
<del>Stage Rental only - Setup cost separate (per event)</del>	<del>\$85.00</del>					Delete

**Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>BAY OAKS RECREATION CENTER RECREATION MEMBERSHIPS</b>				
	<b>RESIDENT</b>	<b>NON RESIDENT</b>		
Annual Membership - Individual	No charge	\$40.00		
Seasonal Membership - Individual	No charge	\$25.00		
Adult Day Pass - Non-resident (13+ years)		\$4.00		
Child Day Pass - Non-resident (12 and under)		\$2.00		
Annual Membership - Family	No charge	\$60.00		
Seasonal Membership - Family	No charge	\$50.00		
Town of Fort Myers Beach Employee Membership	50% Posted Cost	50% Posted Cost		TBD
Corporate Membership Non-Refundable Annual Administrative Fee	\$50.00 per corporate plan			
Corporate Annual Membership Plan 1 (1-10 participants)	\$32.00 per participant			UPDATE
Corporate Annual Membership Plan 2 (11-50 participants)	\$28.00 per participant			UPDATE
Corporate Annual Membership Plan 3 (50+ participants)	\$21.00 per participant			UPDATE
Corporate Membership Plan 1 (1-5 people)	\$32.00 per person			CHANGE
Corporate Membership Plan 2 (6-10 people)	\$32.00 per person			CHANGE
Corporate Membership Plan 3 (11-25 people)	\$28.00 per person			CHANGE
Corporate Membership Plan 4 (26-50 people)	\$25.00 per person			CHANGE
Corporate Membership Plan 5 (51-75 people)	\$21.00 per person			CHANGE
Corporate Membership Plan 6 (76+ people)	\$17.00 per person			CHANGE
<b>BAY OAKS RECREATIONAL CAMPUS FACILITY RENTAL</b>				
	<b>Town of FMB Property Owner/Resident</b>	<b>For Profit/Individual</b>	<b>Not For Profit</b>	<b>Educational/Entrepreneurial Organization</b>
Grounds (Dawn-2pm or 2pm-Dusk)	\$250.00	\$500.00	\$250.00	\$250.00
<i>Building Rental - May not conflict with After School or Camp Programs</i>				
<i>Exclusive Use of the Recreation center- Closed to the Public within Normal Operating Hours</i>				
Building - Per Hour Cost 2 hour Minimum	\$100.00	\$200.00		
Building - Per 8 Hour Increment During Normal Business Operations	\$500.00	\$750.00		
Gym - 1/2 floor - Per Hour during Normal Business Hours	\$60.00	\$120.00	\$80.00	\$60.00
Gym - full floor - Per Hour during Normal Business Hours	\$75.00	\$150.00	\$75.00	\$75.00
Reserved Picnic Table 2 per Hour	\$10.00	\$10.00	\$10.00	\$10.00
Kitchen Contingent with additional rental kitchen cannot be rented independently	\$100 Any food permit required is renter's responsibility;	\$100 Any food permit required is renter's responsibility;	\$100 Any food permit required is renter's responsibility;	\$100 Any food permit required is renter's responsibility;
Weight Room Exclusive Use- (must pay for Equipment Inspection \$140.00)	\$50.00 per hour	\$100.00 per hour		Add 2 Hour Min.
Weight Room - pool-shower access	\$1.00 per day			
Banner fee (Annually - Banner can not be larger than 8' x 3')	\$160.00	\$160.00	\$160.00	\$160.00
Tennis Court - 2 hour Minimum per court	\$30.00	\$30.00	\$30.00	\$60.00
Outdoor Basketball Court- 2 hour Minimum per court	\$30.00	\$30.00	\$30.00	\$60.00
Rod Vayo Field or Wade Jenkins Field - 2 hour minimum	\$50.00	\$50.00	\$50.00	\$50.00
Rod Vayo Field - per day	\$250.00	\$250.00	\$250.00	\$500.00
Rod Vayo Field or Wade Jenkins Field - lined/screen	\$25.00	\$25.00	\$25.00	\$25.00
Wade Jenkins Field - per day	\$150.00	\$150.00	\$150.00	\$150.00
Batting Cage Per 2 Hour Rental	\$30.00	\$30.00	\$30.00	\$60.00
After 6 PM Lights Cost Per Hour	\$35.00	\$35.00	\$35.00	\$50.00
Concession Stand Per Hour/Per Room Contingent With Additional Rental- Cannot be Rented Independently	\$100.00	\$100.00	\$100.00	\$100.00
Concession Stand Office	Not for Rent	Not for Rent	Not for Rent	Not for Rent
Bay Oaks Facility Storage Areas Per Month, Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$100.00	\$100.00	\$100.00	\$100.00
Disc Golf - per day	\$100.00	\$100.00	\$100.00	\$200.00
Stage - Bay Oaks Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$150.00	\$150.00	\$150.00	\$300.00
Chairs - Inside use only - per day	\$0-26-per-chair			\$0-26-per-chair
Chairs - Inside use only - all chairs (100) - per day Plus \$25.00 Non refundable Deposit	\$50.00	\$50.00	\$50.00	\$50.00
Tables - Inside use only - per day plus \$25.00 Non Refundable Deposit	\$2.00			\$2.00
Meeting Room - 2 hour rental	\$10.00	\$10.00	\$10.00	\$50.00
Bay Oaks equipment, i.e. popcorn machine, screens, tents etc./Teen Room	Not available for rental			
Bay Oaks & Pool Store Items and Beverages & Snacks	Not available for rental			
	Priced as Marked			

Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule

BAY OAKS RECREATION CAMPUS PROGRAM:		MEMBER	NON-MEMBER	
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	\$8.00			
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Non-Member	\$10.00			
Youth Sports - Soccer/Little League	No charge			
Youth - Club Rec - during school year - per semester		\$100.00	\$135.00	
Youth - Summer Camp (7-8 weeks) - Per Week		\$75.00	\$100.00	
Youth - Fun Days - per day		\$15.00	\$20.00	
Late Pickup from Programs (after 6:01 pm)	Initial \$5.00 and per 15 minute increment (accumulative) per household			
Teens/Tweens - Trips & Outings		100% of cost recovery	100% of cost recovery + \$4	
Teens/Tweens - Lock-ins & Teen Night - Member	\$10.00			
Teens/Tweens - Lock-ins & Teen Night - Non-Member	\$15.00			
Adult Sports Teams		100% of cost recovery	100% of cost recovery	\$250 - \$400 (+ cost of rewards) = \$3 per person/game + Staff Cost
Adult Athlete Ball - per team	\$75 - \$150 (+ cost of rewards) + Staff Cost			
Pickle ball or Volleyball		\$2.00 per person per session	\$2.00 per person per session	
Fitness - weight room only - per day	\$15.00			
Seniors - Potluck Dinner		free	free	100% of cost recovery + \$2 fuel charge + Staff Cost
Seniors - Trips, Outings, Theater etc Parties & Dances		100% of cost recovery	100% of cost recovery + \$4	\$20 M \$35 NM + \$ for food & fees + Staff Cost
Seniors - Kayaking		\$25.00	\$35.00	
Seniors - Biking		\$17.00	\$20.00	
Seniors Out To Lunch Bunch		\$4.00	\$5.00	\$8/\$8
Athletic Contractual Programs - Fees vary-set by instructor and staff	70/30 split			
BORC Special Events and Fundraisers	100% of cost recovery			
POOL - Membership is Separate from Recreation Center POOL DAILY RATE				
**No child under 13 years of age admitted without and adult		MEMBER	NON-MEMBER	
Adult (13+ years old)		\$4.00	\$7.00	
Child (13 months - 12 years old)		\$2.00	\$5.00	
Infant (<12 months)		Free	Free	
Senior		No Senior Rate	No Senior Rate	
POOL MEMBERSHIPS				
Annual - Individual		\$80.00	\$75.00	
Annual - Family		\$125.00	\$150.00	
Monthly - Individual		\$40.00	\$55.00	
Monthly - Family		\$75.00	\$85.00	
Weekly - Individual		\$15.00	\$20.00	
Weekly - Family		\$25.00	\$40.00	
Open lap swimming Monday, Wednesdays, Fridays 9am-10am and Sundays 10am-12pm		\$3.00 per day	\$3.00 per day	
Corporate Membership Non-Refundable Annual Administrative Fee	\$50.00 per corporate plan			
Corporate Annual Membership Plan 1 (1-10 participants)	\$32.00 per participant			UPDATE
Corporate Annual Membership Plan 2 (11-50 participants)	\$28.00 per participant			UPDATE
Corporate Annual Membership Plan 3 (50+ participants)	\$21.00 per participant			UPDATE
POOL CLASSES				
Aerobics, lap swim, water-walking etc.	\$40.00			
Pool Contractual Programs - Fees vary-set by instructor and staff	70/30 split			
Pool Swimming Lessons	100% of cost recovery			
Community CPR/AED/First Aid		\$65.00 - \$120.00	\$75.00 - \$180.00	
CPR /Lifeguarding/AED for Professional Rescuer/Water & Land Spinal		\$85.00 - \$120.00	\$75.00 - \$180.00	
Professional Rescuer CPR/AED & First Aid		\$85.00 - \$120.00	\$75.00 - \$180.00	
Late Pickup from Programs	Initial \$5.00 and per 15 minute increment (accumulative) per household			
Town of FMB Property Owner/Resident		For Profit/individual	Not For Profit	Educational/ Entrepreneurial Organization
Funbrella Rental - 2 hours - with table and 8 chairs	\$20.00	\$40.00	\$20.00	\$20.00
Pool Facility - 2 hours - up to 200 people no obstacle course	\$250.00	\$500.00	\$250.00	\$250.00
Pool Facility - 2 hours - up to 200 people includes obstacle course	\$350.00	\$700.00	\$350.00	\$350.00
Ultimate Birthday Bash includes obstacle course	\$100 + \$5.00 per adult + \$3.00 per child			
Birthday Bash	\$45 + \$5.00 per adult + \$3.00 per child			
Pool Party Fun	\$20 + general admission 4 hour rental			

**Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>MOUND HOUSE MUSEUM ADMISSION</b>						
	Member	Adult	Student-Ages 13 and up and Adults w/ College ID)	Ages 6 to 12	Ages 5 and Under	
General Admission	Free	\$10.00	\$5.00	\$5.00	Free	
General Admission FMB Resident	Free	\$5.00	\$4.00	\$2.50	Free	
Schedule - Free Admission Days for Educators	Free	Free				
Free admission for retired or active military on Veteran's Day	Free	Free				
Free admission for Teachers with school groups	Free	Free				
Members	Free	Free				
Lee County Teachers	Free	Free with valid teaching ID				
		\$5.00 plus museum admission	\$5.00 plus museum admission	\$5.00 plus museum admission		UPDATE
<b>Guided Museum Tours</b>	Free					
Summertime Family Rates (June-August)	TBD	TBD	TBD	TBD	Free	UPDATE
<b>Group Rates</b>						
Group Tours Non Refundable Deposit if cancelled within 2 business days of the tour	\$50.00	\$50.00	n/a	n/a	Free	
		\$5.00 plus museum admission	\$5.00 plus museum admission	\$5.00 plus museum admission		
Group tour	Free				Free	
<b>Student Tours</b>						
Students for each activity	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	Free	
For every 10 children 1 free adult admission						
Adults with Student groups	Free	\$4.00	n/a	n/a	n/a	UPDATE
Teacher	Free	Free	Free	Free	Free	
Program Fee for additional activities	\$2.00	\$2.00	\$2.00	\$2.00	Free	
Material Fees	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	
<b>Kayak Tours Non Refundable Deposit if cancelled within 2 business days of the event Per Person</b>						
Daytime Kayak Eco Tour includes museum admission	\$10.00	\$20.00	\$20.00	\$20.00	n/a	
Family Fun Kayak Tours	\$15.00	\$45.00	\$45.00	n/a	n/a	
Sunset Kayak Tour	\$10.00	\$25.00	\$15.00	\$15.00	n/a	UPDATE
	\$25.00	\$50.00	\$50.00	n/a	n/a	
		\$5.00 with admission	\$5.00 with admission	\$5.00 with admission		
<b>Specialty Tours and Programs</b>	FREE				Free	
Mound House After Hours Special Events		TBD				
Boat Tours Mound Key	\$20.00	\$25.00				UPDATE
Boat Tours - Pure Florida Boat Tours	\$15.00	\$20.00				UPDATE
Facility Rental						
Wedding Ceremony Only (after hours not to exceed 200 people)	\$200 base rate	\$250 base rate	\$250 base rate	\$250 base rate		
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours	\$800 base rate	\$1,000 base rate	\$1,000 base rate	\$1,000 base rate		
Orientation Room-Main Museum	\$50 for first hour (\$25 per hour after first hour)	\$55 per hour for first hour (\$30 per hour after first hour)	\$65.00 base rate	\$65.00 base rate		
After Hours Rental (after 5:30 pm or anytime Sunday)	\$100.00	\$100.00	\$100.00	\$100.00		
Grounds (Observation Pier, Special Event Area, Back Patio/ Porch area)	\$150 base rate	\$200 base rate	\$200 base rate	\$200 base rate		
<b>MOUND HOUSE MEMBERSHIP</b>						
Individual		\$35.00				
Dual		\$50.00				
Family		\$50.00				
Extended Family		\$100.00				
Contributor		\$200.00				
Patron		\$500.00				
Benefactor		\$1,000.00				
Corporate		\$2,500.00				
Museum Store Items and Beverages & Snacks		Priced as Marked				
Mound House Staff Speakers Fee		\$100.00				

**Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>HISTORIC NEWTON BEACH PARK - Parking Is Not Included unless Noted</b>				
	<b>Town of FMB Property Owner</b>	<b>For Profit/Individual</b>	<b>Not For Profit</b>	<b>Educational/Entrepreneurial Organization</b>
Seven Seas Historic Cottage	\$45 per hour (\$35 per hour after first hour)	\$65 for first hour (\$55 per hour after first hour)	\$60 per hour (\$50 per hour after first hour)	\$50 per hour (\$40 per hour after first hour)
Extra staff site visits/ planning sessions Per Visit	\$20.00	\$20.00	\$20.00	\$20.00
Community Room Only - Additional per hour	\$20.00	\$35.00	\$25.00	\$25.00
Outside patio/Lania only Per Hour		\$30.00	\$25.00	\$25.00
Lania only - Additional per hour		\$15.00	\$10.00	\$10.00
Seven Seas Historic Cottage and Outside Patio/Lania Bocce Court and Chickee Hut (including use of one Bocce Ball set per court) - up to 4 hours (reserve time charge applies to guarantee rentals for event/tournament) per court	\$20.00	\$25.00	\$25.00	\$25.00
Large 5 table - Chickee Hut only - up to 2 hours Parking Not Included	\$20.00	\$25.00	\$25.00	\$25.00
2 table - Chickee Hut - up to 2 hours Parking Not Included	\$10.00	\$15.00	\$15.00	\$15.00
3 Small round shade structures gulf side - up to 2 hours Parking Not Included	\$10.00	\$15.00	\$15.00	\$15.00
Newton Park - exclusive use of entire facility, including 10 parking spaces - up to 8 hours/restrooms are open to public	\$1,000.00	\$1,200.00	\$100.00	\$100.00
Newton Park - exclusive use of entire facility, including 10 parking spaces- half day option- no to exceed 4 hours/restrooms are open to public	\$650.00	\$700.00	\$650.00	\$650.00
Set Up/ Break Down Fee (applies to rentals of the Community Room and Lania requiring other than lecture style configurations)	\$50.00	\$60.00	\$60.00	\$60.00
After Sunset Fee (applies if rental extends past 8 PM not to exceed past 10pm) Per Hour	\$150.00	\$150.00	\$150.00	\$150.00
Short Term Instructors	\$40 per hour; \$30 each additional hour			
<b>FINANCE</b>				
Banking Convenience Fee for Credit/Debit Transactions	Customer Pays Fee			
Non Sufficient Funds Check	Per Florida Statute			
Administrative Fee/Processing Fee	\$30.00			
<b>STORMWATER FEE</b>				
Storm water Ordinance 15-08	Per Ordinance			
Administrative Fee	Per Ordinance TBD			
Stormwater Review & Inspection	\$25.00			
Re-Inspection	\$25.00			
NPDES Annual Inspection	\$100.00			
<b>CODE ENFORCEMENT</b>				
Initial inspection ½ hour	\$18.00			
Reinspection ½ hour	\$18.00			
Pre-Magistrate Inspection ½ hour	\$18.00			
Compliance Inspection ½ hour	\$18.00			
Mail fees	Actual postage cost			
Recording Fees	\$24.00			
Administrative Support 1 hour	\$30.00			
Code Enforcement Citation Fee 1st offense	\$100.00			
Code Enforcement Citation Fee 2nd offense	\$250.00			
Code Enforcement Citation Fee 3 or more offenses	\$500.00			
FIRE DEPARTMENT ENFORCEMENT FEE	TBD Pass through if utilizing magistrate			
<b>WATER</b>				
Per Rate Study	Resolution 16-27 Adopted 8-8-2016			
Meters Purchase	Actual Cost plus 10%			
Meters Testing	Actual Cost plus 10%			
<b>PUBLIC WORKS</b>				
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc.)	Actual cost + 10%			
Inspections				
Storm water Review & Inspection	\$25.00			
Re-Inspection	\$25.00			
Driveway re-inspection	\$25.00			
Memorial Benches	Actual Cost/current is \$565.00 Includes installation/ must pay inscription cost (\$4.00 per letter)			
<b>MOORING FIELD Prices includes tax</b>				
Daily Rate	\$18.00			
Weekly Rate	\$103.00			
Monthly Rate	\$312.00			
Mooring Field Pump Out Paid Rented Mooring	1 pump out free per every 24 hours			
Mooring Field Pump Out Non Mooring Field Rental per pump out	\$5.00			

**Exhibit B Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>PARKING Prices include tax</b>							
Annual Rate - Resident and FMB Property Owner		\$25.00					
Mooring Field BI- Annual		\$25.00					
Business Owner - Annual		\$50.00					
Parking bags per bag		\$6.00					
Parking Spot Per Hour		\$2.00					
Special Event parking spaces Per Hour		\$2.00					
Town Right of Way Parking License Cost Per Space \$30 processing fee per payment	As determined by Administrative Code 1-1						
<b>RIGHT OF WAY</b>							
<b>Downtown &amp; Commercial Plan Development Zoning Class</b>							
		9 x 18	7 x 20	Per S.F.	9 x 18	7 x 20	Per S.F.
12 months	\$	1,153.80	\$ 997.11	\$ 7.12	\$ 1,354.36	\$ 1,170.43	\$ 8.38
11 months	\$	1,096.11	\$ 947.26	\$ 6.77	\$ 1,286.64	\$ 1,111.91	\$ 7.94
10 months	\$	1,041.30	\$ 899.89	\$ 6.43	\$ 1,222.31	\$ 1,056.32	\$ 7.55
09 months	\$	989.24	\$ 854.90	\$ 6.11	\$ 1,161.19	\$ 1,003.50	\$ 7.17
08 months	\$	939.78	\$ 812.15	\$ 5.80	\$ 1,103.13	\$ 953.33	\$ 6.81
07 months	\$	892.79	\$ 771.55	\$ 5.51	\$ 1,047.98	\$ 905.66	\$ 6.47
06 months	\$	848.15	\$ 732.97	\$ 5.24	\$ 995.58	\$ 860.38	\$ 6.15
05 months	\$	805.74	\$ 696.32	\$ 4.97	\$ 945.80	\$ 817.38	\$ 5.84
04 months	\$	765.45	\$ 661.50	\$ 4.73	\$ 898.51	\$ 776.49	\$ 5.55
03 months	\$	726.90	\$ 628.58	\$ 4.56	\$ 857.18	\$ 745.22	\$ 5.32
02 months	\$	690.60	\$ 597.37	\$ 4.37	\$ 822.73	\$ 716.07	\$ 5.13
01 month	\$	656.30	\$ 568.19	\$ 4.19	\$ 795.07	\$ 693.07	\$ 4.93
Weekly Rate	\$	44.28	\$ 38.25	\$ 0.27	\$ 51.95	\$ 44.89	\$ 0.32
<b>RIGHT OF WAY VILLAGE ZONING CLASS</b>							
		9 x 18	7 x 20	Per S.F.	9 x 18	7 x 20	Per S.F.
12 months	\$	853.81	\$ 737.86	\$ 5.27	\$ 1,002.23	\$ 866.12	\$ 6.19
11 months	\$	811.12	\$ 700.97	\$ 5.01	\$ 952.12	\$ 822.82	\$ 5.88
10 months	\$	770.57	\$ 665.92	\$ 4.76	\$ 904.51	\$ 781.67	\$ 5.58
09 months	\$	732.04	\$ 632.82	\$ 4.52	\$ 859.28	\$ 742.59	\$ 5.30
08 months	\$	695.44	\$ 600.89	\$ 4.29	\$ 816.32	\$ 705.46	\$ 5.04
07 months	\$	660.68	\$ 570.84	\$ 4.08	\$ 775.50	\$ 670.19	\$ 4.79
06 months	\$	627.63	\$ 542.40	\$ 3.87	\$ 736.73	\$ 636.88	\$ 4.55
05 months	\$	596.25	\$ 515.28	\$ 3.68	\$ 699.89	\$ 604.85	\$ 4.32
04 months	\$	566.44	\$ 489.51	\$ 3.50	\$ 664.80	\$ 574.80	\$ 4.10
03 months	\$	538.91	\$ 468.93	\$ 3.34	\$ 631.11	\$ 543.06	\$ 3.93
02 months	\$	513.60	\$ 449.95	\$ 3.18	\$ 600.07	\$ 516.71	\$ 3.76
01 month	\$	490.30	\$ 432.98	\$ 3.03	\$ 579.04	\$ 495.07	\$ 3.60
Weekly Rate	\$	142.30	\$ 122.98	\$ 0.88	\$ 167.04	\$ 144.35	\$ 1.03
	\$	32.75	\$ 28.30	\$ 0.20	\$ 36.44	\$ 33.22	\$ 0.24
<b>PARKING FINES</b>							
<b>VIOLATION</b>		<b>Within 3 Days</b>	<b>4-10 Days</b>	<b>After 10 Days</b>			
OVERTIME METER	\$	35.00	\$ 50.00	\$ 70.00			
OVERTIME SIGN	\$	35.00	\$ 50.00	\$ 70.00			
DOUBLE PARKED	\$	50.00	\$ 60.00	\$ 75.00			
PARKED ON SIDEWALK	\$	50.00	\$ 60.00	\$ 75.00			
WITHIN INTERSECTION	\$	50.00	\$ 60.00	\$ 75.00			
WRONG WAY	\$	50.00	\$ 60.00	\$ 75.00			
SAFTY ZONE	\$	50.00	\$ 60.00	\$ 75.00			
OFFICIAL SIGN	\$	50.00	\$ 60.00	\$ 75.00			
YELLOW AREA	\$	50.00	\$ 60.00	\$ 75.00			
WITHIN ALLEY	\$	50.00	\$ 60.00	\$ 75.00			
LOADING ZONE	\$	50.00	\$ 60.00	\$ 75.00			
12" FROM CURB	\$	50.00	\$ 60.00	\$ 75.00			
20' OF FIRE STATION	\$	50.00	\$ 60.00	\$ 75.00			
15' OF FIRE HYDRANT	\$	50.00	\$ 60.00	\$ 75.00			
ON CROSSWALK	\$	50.00	\$ 60.00	\$ 75.00			
BUS PARKED ON STREET	\$	50.00	\$ 60.00	\$ 75.00			
FIRE LANE	\$	50.00	\$ 60.00	\$ 75.00			
TWO SPACE	\$	50.00	\$ 60.00	\$ 75.00			
OBSTRUCTION OF ROADWAY	\$	50.00	\$ 60.00	\$ 75.00			
NDT A LEGAL SPACE	\$	50.00	\$ 60.00	\$ 75.00			
RIGHT OF WAY	\$	50.00	\$ 60.00	\$ 75.00			
PARKED IN BUS STOP	\$	50.00	\$ 60.00	\$ 75.00			
RV Parking prohibited	\$	50.00	\$ 60.00	\$ 75.00			
Parking without permit/subscription parking	\$	50.00	\$ 60.00	\$ 75.00			
OVERNIGHT PARKING	\$	50.00	\$ 60.00	\$ 75.00			
HANDICAP	\$	200.00	\$ 225.00	\$ 250.00			
Immobilization Fee (officer \$16.00, club car \$14.00, boat \$10.00)	\$	40.00					
		<b>First Offense</b>	<b>Second Offense</b>	<b>Third Offense</b>			
Littering	\$	50.00	\$ 250.00	\$ 500.00			
Launch Or Retrieve boat	\$	100.00	\$ 250.00	\$ 500.00			
Night Sleeping On Beach	\$	100.00	\$ 250.00	\$ 500.00			
Taking Live Shellfish	\$	100.00	\$ 250.00	\$ 500.00			
Parking Administrative Fee Magistrate Hearing	\$	175.00					
Towing Administrative Fee	\$	60.00					
Towing Right to Provide Services permit	\$	30.00					
Parking Credit Card and Passport Fees					Actual Cost paid by Customer		

**Exhibit 8 Town of Fort Myers Beach Proposed FY 17-18 Fee Schedule**

<b>PARKS AND RECREATION FINES ORD 97-4</b>						
		<b>First Offense</b>	<b>Second Offense</b>	<b>Third Offense</b>		
Section Six: Care of Buildings and Other Property	\$	100.00	\$ 250.00	\$ 500.00		
Section Seven: Picnicking and Camping	\$	100.00	\$ 250.00	\$ 500.00		
Section Nine: Concessions, Vending and Peddling	\$	100.00	\$ 250.00	\$ 500.00		
Section Ten: Advertising and Commercial Signs	\$	100.00	\$ 250.00	\$ 500.00		
Section Twelve: Regulated Behavior	\$	100.00	\$ 250.00	\$ 500.00		
Section Thirteen: Intoxicating Beverages/Illegal Substances	\$	100.00	\$ 250.00	\$ 500.00		
Section Fourteen: Parking	\$	100.00	\$ 250.00	\$ 500.00		
Section Fifteen: Traffic		See PARKING				
Section Sixteen: Vessel Control	\$	100.00	\$ 250.00	\$ 500.00		
Section Seventeen: Sanitation	\$	100.00	\$ 250.00	\$ 500.00		
<b>OTHER</b>						
Council Amendment 9-8-2016 Grandfathered - Fort Myers Beach Soccer and Little League existing contracts continued as is with all conditions remaining the same for FY 16-17		Council to Re-certify				
Council Amendment 9-8-2016 Grandfathered Newton Park, Christina Denegre Friday morning yoga class, Susan Carter Tuesday evening yoga class and Aleksandra Eifer of Dream Big Yoga for Saturday morning outside yoga class, all existing contracts continued as is with all conditions remaining the same for FY 16-17		TBD Propose 70/30 split like Bay Oaks				



**TOWN OF FORT MYERS BEACH**

**EXHIBIT "C"**

**5 YEAR CIP BUDGET**

	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>GENERAL GOVERNMENT</b>					
VEHICLES	65,190	65,190	65,190	65,190	65,190
EQUIPMENT	110,745	67,600	67,601	67,602	67,603
CAPITAL IMPROVEMENTS	12,000	12,000	12,000	12,000	12,000
CAPITAL PROJECTS	517,090	315,590	315,590	315,590	295,590
<b>TOTAL</b>	<b>705,025</b>	<b>460,380</b>	<b>460,381</b>	<b>460,382</b>	<b>440,383</b>
<b>FUNDING SOURCES:</b>					
Transfer from General Fund	705,025	460,380	460,381	460,382	440,383
<b>BEACH WATER FUND</b>					
VEHICLES	7,000	7,000	7,000	7,000	7,000
EQUIPMENT	55,700	55,700	55,700	55,700	55,700
CAPITAL PROJECTS	150,000	-	-	-	-
<b>TOTAL</b>	<b>212,700</b>	<b>62,700</b>	<b>62,700</b>	<b>62,700</b>	<b>62,700</b>
<b>FUNDING SOURCES:</b>					
Beach Water Budget	212,700	62,700	62,700	62,700	62,700