

RESOLUTION OF THE TOWN COUNCIL OF  
THE TOWN OF FORT MYERS BEACH, FLORIDA  
RESOLUTION NO. 98- 2

A RESOLUTION OF THE TOWN OF FORT MYERS BEACH, FLORIDA, TOWN COUNCIL RECONCILING LINE ITEM EXPENDITURES FOR THE REVISED OPERATING BUDGET FOR THE FISCAL YEAR OF 1997, AS ORIGINALLY PROVIDED FOR IN ORDINANCE 96-23 AND AS AMENDED IN ORDINANCE 97-6.

WHEREAS, the TOWN OF FORT MYERS BEACH adopted a budget for the fiscal year 1997;  
and

WHEREAS, additional revenues were formally added to the operating budget for fiscal year 1997 pursuant to Ordinance 97-6; and

WHEREAS, budget format as drafted and approved for the fiscal year 1997 created a line item budget requiring formal approval of specific line item expenditure additions; and

WHEREAS, the budget should be amended to reflect those line item expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Fort Myers Beach, Lee County, Florida:

Section 1. The following as attached in Exhibit A reflects the line item changes for the final budget for fiscal year 1997.

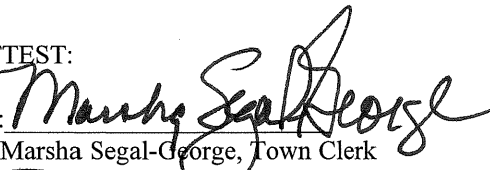
Section 2. Effective Date. This resolution shall take effect immediately.

The foregoing resolution was adopted by the Fort Myers Beach Town Council upon being put to a vote; the result was as follows:

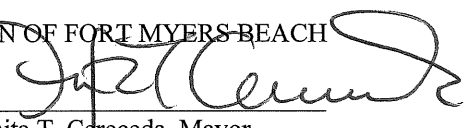
Anita T. Cereceda	<u>aye</u>
Ted FitzSimons	<u>aye</u>
John Mulholland	<u>aye</u>
Garr Reynolds	<u>aye</u>
Ray Murphy	<u>aye</u>

DULY PASSED AND ADOPTED this 5 day of January, 1998.

ATTEST:

By:   
Marsha Segal-George, Town Clerk

TOWN OF FORT MYERS BEACH

By:   
Anita T. Cereceda, Mayor

Approved as to form by:

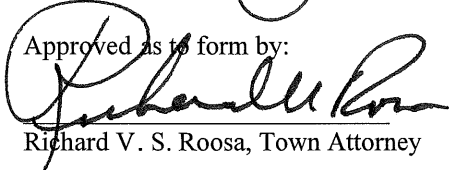
  
Richard V. S. Roosa, Town Attorney

Exhibit A

Town of FMB  
1997FYE BUDGET  
9/30/97

<u>Acct Number</u>	<u>Acct Description</u>	<u>Budget</u>	<u>Increase / (Decrease)</u>	<u>Final Budget</u>
00-511-048	Legal Ads/Promotions	7,000	200	7,200
00-512-011	Town Manager Salary	78,000	4,000	82,000
00-512-021	Town Manager FICA	5,400	600	6,000
00-513-012	Regular Salary	67,500	17,000	84,500
00-513-021	Regular FICA	4,200	2,500	6,700
00-513-022	Regular Retirement	6,750	1,200	7,950
00-513-041	Telephone,postage	4,500	1,000	5,500
00-513-046	Repair & Maintenance	-	100	100
00-513-047	Printing & Binding	-	1,100	1,100
00-513-049	Other Current Exp.(misc)	-	400	400
00-513-050	Bank Charges	-	500	500
00-513-141	Postage, Delivery	2,400	400	2,800
00-515-031	LPA Attorney	8,400	500	8,900
00-515-131	LPA Planning Consultant	100,000	91,900	191,900
00-521-034	Water Safety Enf. -deputies	-	5,500	5,500
00-521-044	Water Safety - boat storage	-	400	400
00-521-052	Water Safety - boat fuel	-	800	800
00-525-041	Emergency Communication	300	100	400
00-550-094	Grant Expense	-	100	100
00-575-000	Long Property Op.& Maint.	-	4,000	4,000
00-579-034	Time Square Securly	-	5,500	5,500
00-579-043	Time Square Utility Srvc	-	3,000	3,000
00-579-049	Time Square CRA misc exp	-	3,800	3,800
00-579-134	Time Square Maintenance	-	11,000	11,000
01-513-050	Bank Charges	-	100	100
01-541-063	Road Improvement	509,748	(2,100)	507,648
01-544-000	Transit	45,000	2,000	47,000
00-299-099	Contingencies	808,384	(155,600)	650,784
	Total:	<u>1,645,582</u>	<u>-</u>	<u>1,645,582</u>