

FY 2011 MANAGEMENT & PLANNING

<p>18-Oct-10 Discussion of Rental Program Status of Seafarer's Update on Financial Advisor Utility Bond Funding 2011 Budget CIP Tax Day Recap and Discussion</p>	<p>15-Nov-10 Payments in lieu of taxes Comparison of taxes with other FL communities Utility Bonding - to Dec 20 2010 Budget Review - to Dec 6 Budget Process for Special Events - to January</p>	<p>20-Dec-10 IDG Funding Group Municipal Purchasing: Bonita, Sanibel, Lee - hold for later date Mound House Dredging - hold for later date Estero Blvd, Short Term / Long Term - ?? Bonus Discussion Strategy Session 2010 Budget</p>
<p>18-Jan-11 RFP Proposals: Format and Schedule Review Legal Expenses Water Utility Rates re: Bonding Requirements</p>	<p>22-Feb-11 Rental Fees for Town Property Parking Fees discussion (county wide permits) Revenue Sources 1st Quarter Budget Review</p>	<p>21-Mar-11 Health Care Plan / Costs and Retirement Plan / Costs 1st Draft of 2012 Budget Water Utility Rates</p>
<p>18-Apr-11 Bay Oaks: Operational Results Rates Grants</p>	<p>16-May-11 Review of Florida League Municipal Compensation Water Utility Rate Review 2nd Quarter Budget Review</p>	<p>20-Jun-11 2012 Budget Process</p>
<p>18-Jul-11 2012 Budget Process</p>	<p>15-Aug-11 2012 Budget Process</p>	<p>19-Sep-11 Adopt 2012 Budget</p>

1-Nov-10
Trolley Beach Access Management

6-Dec-10
Utility Bonding to Dec 20 Budget Process for Special Events to January Beach Access Restrooms Short Term Rentals Program

7-Feb-11
RFP Proposals: Format and Schedule Mandatory Recycling for Businesses Joint BOCC DeBrief

Town Hall	high priority
Sign Ordinance Implementation	high priority
Mound House Project Completion	high priority
Comp Plan, E/AR & Concurrency	high/when ready
Customer Service Report	low priority
Legislative Platform Discussion	low / as needed
Summer Scheduling	as needed
FMB Library	as needed
Mass Transit, Traffic, Transportation, Road, M&R Estero Boulevard MPO 5-Year Plan Storm Water Projects / Plan	subject for discussion