

1. Discussion Objective:

Work Session Date: January 3, 2011

Additional review of agenda items for the upcoming Joint Town, Lee BOCC meeting on January 25, 2011.

2. Submitter of Information:

- Council
- Town Staff
- Town Attorney

3. Estimated Time for this item: 40 Minutes

5. Background:

- A. The Town and the BOCC have agreed to meet together to discuss items and issues of joint interest.
- B. At the Council work session of December 20, 2010, the council identified several items for inclusion on the joint meeting agenda and indicated a desire to further discuss this at the next work session meeting.
- C. The items identified at the 12-20-10 meeting were as follows.
 - (1) Estero Boulevard
 - (2) Public Transportation
 - (3) Transfer of County properties to the Town (Lynn Hall Park, Bowditch Park, the new park across from Seafarer's) Also to seek a modification in rules regarding reimbursement for operational costs.

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Cultural Resources Director	Town Clerk
						

**INTERLOCAL AGREEMENT PROVIDING TROLLEY SERVICE
BY AND BETWEEN LEE COUNTY, FLORIDA AND
THE TOWN OF FORT MYERS BEACH, FLORIDA**

THIS INTERLOCAL AGREEMENT is made and entered into this day of _____, 2010, by and between **LEE COUNTY**, a political subdivision and charter county of the State of Florida, hereinafter referred to as County, acting by and through its Board of County Commissioners, the governing body thereof, and the **TOWN OF FORT MYERS BEACH**, a municipal corporation of the State of Florida, hereinafter referred to as Town, acting by and through its Town Council, the governing body thereof; collectively the Parties hereto.

RECITALS:

WHEREAS, both the County and Town are duly empowered pursuant to Florida Statutes, in particular, Section 163.01, to enter into Interlocal Agreements for the sharing of certain governmental powers and obligations; and

WHEREAS, the Town desires improved trolley service to provide opportunities and improvements to Estero Boulevard which reduce its traffic congestion and increase the availability for means of transportation other than by motor car; and,

WHEREAS, trolley service substantially reduces dependency on the automobile for trips to Estero Island's beaches and shopping; and, alternative modes of transportation are an important step towards solving the parking and traffic congestion problems on Estero Island; and,

WHEREAS, the County and Town are working in partnership to ensure the successful transit service of the Trolley Project described herein; and,

WHEREAS, the County and Town find that entering into this Interlocal Agreement serves a public purpose and is to the public's benefit.

NOW, THEREFORE, in consideration of the above recitations and the mutual covenants herein set forth, the Parties hereto mutually agree as follows:

SECTION ONE: PURPOSE

The purpose and intent of this Interlocal Agreement is to define the terms and conditions by which the Parties will provide a program for an enhanced trolley service system consisting of more frequent trolley service and related service.

The Parties agree that the above named County and Town will enter into this Interlocal Agreement. This Interlocal Agreement shall be binding only upon the Parties that execute this Interlocal Agreement. No Party that executes this Interlocal Agreement shall be bound by its terms to any third party who has not entered into this Interlocal Agreement.

SECTION TWO: OPERATION, ROUTES AND FARES

- A. County shall use its best efforts to furnish and operate trolley-like buses as part of this Agreement.
- B. It is the intent that all services under this Agreement shall be provided solely by the County. If deemed necessary the County may use subcontractors to provide these services under this agreement, and will notify the Town if

County owned vehicles and/or personnel are unavailable to provide the services specified in this agreement.

- C. The route is enhanced trolley service for the entire length of Estero Island. The additional trolleys will operate approximately thirteen (13) hours per day, seven (7) days per week excluding the following holidays: Labor Day, Thanksgiving, and Christmas.
- D. The County will charge a fifty cent fare for trolley service on Estero Island from October 1, 2010 through September 30, 2011, and will provide a credit for actual fares collected to the Town for the two enhanced trolleys that are funded by the Town.
- E. Provided it complies with the Federal Transit Administration Charter Regulations, enhanced or tripper service on existing routes may be purchased for holidays or special events at the cost per hour listed in Exhibit A, and the cost for enhanced service will be reduced by the actual fares collected by the Town funded trolleys.

SECTION THREE: PROMOTION OF TROLLEY SERVICES

- A. County shall provide printed schedules for distribution to the media and public at locations throughout the County and on Estero Island for the purpose of actively promoting use of the trolley.
- B. Selling of advertising shall be the right and responsibility of the County (Lee Tran) and any advertising revenues shall accrue to the County (Lee Tran).

SECTION FOUR: COST OF SERVICE; FUNDING SOURCE

A. The amount of the subsidy for the term of this Agreement will be \$233,950.00, and will be reduced by actual fares collected for the Town funded trolleys. The cost of the enhanced service is \$219,892.00. The Town will be invoiced for two-thirds of the enhanced service cost in the amount of \$147,328.00 in advance of service and payable within 30 (thirty) days. The County will invoice the remaining one-third in the amount of \$72,564.00 minus the credit for actual fares collected during the entire enhanced service period for the Town funded trolleys. The total subsidy for holiday service, (New Years Day, Memorial Day and July 4th) is \$14,057.00. The Town will be invoiced for the actual hours of each holiday service period and reduced by the actual fares collected on beach funded trolleys. The Town will be invoiced following the completion of each holiday period and payment will be due within thirty (30) days. Provided it complies with the Federal Transit Administrations Charter Regulations, the Town may purchase at the cost per hour outlined in Exhibit A, plus a credit for actual fares collected for the Town funded trolleys, and will be invoiced to the Town and payable within thirty (30) days. Cost breakdown in Exhibit A.

- B. In the event the County has a major service interruption, the service cost will be reduced by the number of hours service was unavailable times the hourly service rate specified in Exhibit A.
- C. Town hereby warrants that it will use a legally available funding source to pay for the additional trolley services. Should a court of competent jurisdiction determine that any payment was not properly appropriated; Town shall reimburse and repay the County.

SECTION FIVE: MONITORING, AUDIT

- A. County's personnel will monitor, inspect, evaluate and direct the trolley operations as necessary for a successful project.
- B. All cost records and accounts shall be subject to audit by representative(s) of either the Town or County, at their election, during normal work hours and upon reasonable notice. Said records and accounts shall be made available at the respective Party's offices at a location in Lee County, Florida.

SECTION SIX: MODIFICATIONS, DISPUTE RESOLUTION AND TERMINATION

- A. All modifications to Interlocal Agreement hereto must be in writing signed by both Parties with the same formality as that contained herein.
- B. Any disputes arising from this Agreement which can not be resolved by the Parties may be settled through arbitration of the disputed matters by following the procedures as set forth in Section 44.104, Florida Statutes, or the Parties may utilize any other legal remedies available to either Party with respect to the disputed matters.
- C. Either Party may terminate this Agreement for any reason by giving the non-terminating party ninety (90) days written notice of its cancellation.

SECTION SEVEN: LIABILITY AND INSURANCE

- A. Parties agree that by execution of the Agreement, no Party will be deemed to have waived its statutory defense of sovereign immunity, or increased its limits of liability as provided for in Section 768.28, Florida Statutes, as may be revised or amended from time to time.

SECTION EIGHT: NOTICES

All written notices to the Town and the County under this Interlocal Agreement shall be directed to the following address:

For the Town: Town Manager
Town of Fort Myers Beach
2523 Estero Boulevard
Fort Myers Beach, Florida 33931

For the County: Transit Director
Lee Tran
6035 Landing View Road
Fort Myers, Florida 33907

SECTION NINE: EFFECTIVE DATE AND PERIOD OF AGREEMENT

This Interlocal Agreement shall commence on October 1, 2010, through September 30, 2011. If said execution of Interlocal Agreement occurs after October 1, 2010, it shall become retroactive with all terms and conditions having the effective date of October 1, 2010.

SECTION TEN: SEVERABILITY

If any provision of this Interlocal Agreement is held invalid, the remainder of the Interlocal Agreement shall not be affected thereby and all other parts of this Interlocal Agreement shall nevertheless be in full force and effect.

SECTION ELEVEN: FILING

This Interlocal Agreement and any subsequent amendments hereto shall be filed with the Lee County Clerk of the Circuit Court, Minutes Department, and the Clerk of the Town of Fort Myers Beach.

IN WITNESS WHEREOF, the PARTIES hereto, have caused this Interlocal Agreement to be executed on the day and year first above written.

ATTEST: CLERK, TOWN OF
FORT MYERS BEACH

TOWN OF FORT MYERS BEACH

BY:

BY:

Clerk

Mayor

APPROVED AS TO FORM:

BY:

Town Attorney

ATTEST: CHARLIE GREEN
CLERK OF COURTS

BOARD OF COUNTY
COMMISSIONERS
OF LEE COUNTY, FLORIDA

BY:

BY:

Deputy Clerk

Chair

APPROVED AS TO FORM:

BY:

Office of the County Attorney

Exhibit A

Hourly Rate		86.30		104.92		FY 11 - 5 Vehicle Beach Trolley w/fares		
Fully Allocated Hrly Rate		86.30		104.92		FY 11 - 5 Vehicle Beach Trolley w/fares		
Dates	# of Core Level Vehicles on Route	*Core Hours	# of Enhanced Vehicles on Route	Enhanced Hours	Total Number of Vehicles	Number of Days	Hourly Rate	Enhanced Expense
*Summerlin Square to Bonita Beach (10/01/10 - 1/12/11) and (4/21/11 thru 9/30/11)	1	16.50	0	0	1	261	\$ 104.92	\$0
	1	14.08	0	0	1	261	\$ 86.30	\$0
	<u>2</u>		<u>0</u>		<u>2</u>			
Seasonal - Ft. Myers Beach 01/13/11 - 04/20/11	1	17.02	0	0	1	98	\$ 104.92	\$0
01/13/11 - 04/20/11	2	27.57	2	26.00	4	98	\$ 86.30	\$219,892
	<u>3</u>		<u>2</u>		<u>5</u>			

Excluding three holidays
 Labor Day, Thanksgiving Day,
 Christmas Day

Enhanced Expense for Beach Trolley 100% Town \$219,892

FY08 \$235,541
 FY09 \$236,200
 FY10 \$233,950

FY11 Holiday Service 3 Vehicles w/fare (2 on the Beach and 1 Park and Ride)

New Years, Memorial, July 4	0	0	2	31.50	2	3	\$ 104.92	\$ 9,915
2 Beach Trolleys and 1 Park and Ride	0	0	1	16.00	1	3	\$ 86.30	\$ 4,142
	<u>0</u>	<u>0</u>	<u>3</u>	<u>47.50</u>	<u>3</u>	<u>3</u>		<u>\$ 14,057</u>

Enhanced Expense for Holiday Service 100% Town \$ 14,057

Total Enhanced Expense \$233,950

* Proposed Base Budget

Fare Credit - \$30,000 Estimate



Lee County Transit Trolley Service for Fort Myers Beach

November, 2010

6035 Landing View Dr., Ft. Myers, FL 33907

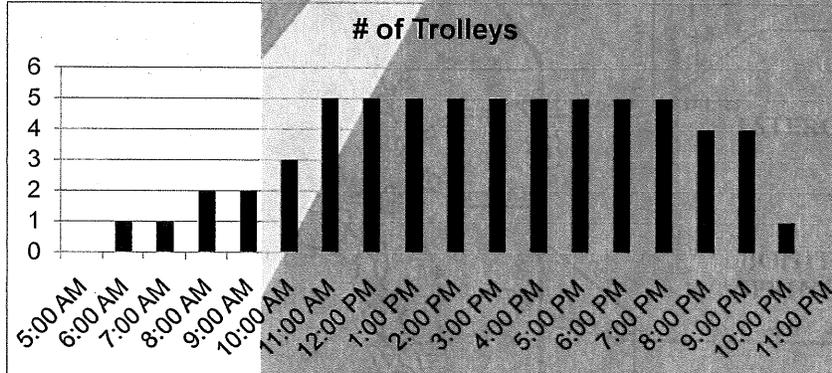


Trolley Ridership Summary

FY07	Dec	Jan	Feb	Mar	Apr	Off-Season	YTD Totals
Beach Trolley	21,783	41,312	52,657	65,218	58,829	110,951	350,750
Park-N-Ride	5,312	23,778	37,889	55,511	28,428		150,918
Bonita Park-N-Ride	1,182	4,382	5,605	5,085	3,000		19,254
						Combined Total	520,922
FY08							
Beach Trolley	17,789	32,118	51,684	75,991	45,747	100,511	323,839
Park-N-Ride	5,995	23,481	34,361	44,167	19,783		127,787
Bonita Park-N-Ride	742	3,436	4,172	5,772	2,595		16,717
						Combined Total	468,343
FY09							
Beach Trolley	22,674	28,651	41,413	58,406	44,458	102,346	297,950
Park-N-Ride		10,900	28,582	36,813	19,673	360	96,328
Bonita Park-N-Ride		1,782	3,504	4,335	2,679		12,301
						Combined Total	406,578
FY10							
Beach Trolley	20,567	26,679	37,211	56,482	40,015	99,942	280,897
Park-N-Ride		11,464	18,182	28,157	15,821		73,624
Bonita Park-N-Ride		1,886	3,050	5,051	2,946		12,933
						Combined Total	367,454



Seasonal Service: Beach Trolley



6035 Landing View Dr. - Ft. Myers, FL 33907



TROLLEY ROUTE 400 – Fort Myers Beach

Boardings by Service Period

Route 400 Weekday Boardings by Service Period

Segment #	From	To	Early Morning	AM Peak	Midday	PM Peak	Evening
1	Bowditch Park	Times Square	N/A	20	149	103	95
2	Times Square	Santini Plaza	N/A	45	586	511	328
3	Santini Plaza	Lovers Key Park	N/A	9	363	218	133
Total			N/A	74	1098	832	558
Percent Total			N/A	2.9%	42.8%	32.5%	21.7%

Route 400 Saturday Boardings by Service Period

Segment #	From	To	Early Morning	AM Peak	Midday	PM Peak	Evening
1	Bowditch Park	Times Square	N/A	6	92	85	14
2	Times Square	Santini Plaza	N/A	17	292	410	160
3	Santini Plaza	Lovers Key Park	N/A	22	251	265	48
Total			N/A	45	635	760	222
Percent Total			N/A	2.7%	38.2%	45.7%	13.4%

Route 400 Sunday Boardings by Service Period

Segment #	From	To	Early Morning	AM Peak	Midday	PM Peak	Evening
1	Bowditch Park	Times Square	N/A	15	92	85	30
2	Times Square	Santini Plaza	N/A	21	467	575	168
3	Santini Plaza	Lovers Key Park	N/A	20	280	189	34
Total			N/A	56	839	859	232
Percent Total			N/A	2.8%	42.4%	43.0%	11.7%



Maximum Load Points

Route 400 Maximum Load Summary

Day	Direction	AM Peak	Midday	PM Peak	Evening	Maximum Load
Weekday	North	8	50	46	39	50
	South	13	45	50	51	51
Saturday	North	14	36	34	30	36
	South	4	34	41	49	49
Sunday	North	11	41	37	17	41
	South	6	42	49	39	49

31 Seats per Trolley



Actual weekday trips varied from 20 minutes to one hour & 15 minutes based on time of day.

Route 400 Weekday Run-Time Summary

Southbound		Northbound		Summary	
Start Time	Arrival Time	Start Time	Arrival Time	Running Time	Running Time
6:23 AM	6:49 AM	6:50 AM	7:13 AM	0:23	0:23
7:29 AM	7:42 AM	7:50 AM	8:10 AM	0:22	0:20
8:20 AM	8:45 AM	8:50 AM	9:15 AM	0:25	0:25
9:20 AM	9:45 AM	9:50 AM	10:15 AM	0:25	0:25
10:22 AM	10:47 AM	10:52 AM	11:20 AM	0:25	0:26
11:25 AM	11:54 AM	11:55 AM	12:45 PM	0:29	0:50
12:45 PM	1:20 PM	1:20 PM	2:21 PM	0:35	1:01
2:21 PM	3:05 PM	3:05 PM	3:58 PM	0:44	0:53
3:58 PM	4:30 PM	4:30 PM	5:24 PM	0:41	0:50
5:20 PM	6:10 PM	6:10 PM	7:01 PM	0:50	0:42
7:01 PM	7:28 PM	7:28 PM	7:53 PM	0:27	0:25
7:53 PM	8:39 PM	8:36 PM	9:12 PM	0:43	0:36
9:15 PM	9:43 PM	9:42 PM	10:05 PM	0:30	0:23
7:50 AM	8:16 AM	8:20 AM	8:45 AM	0:28	0:25
8:50 AM	9:16 AM	9:20 AM	9:52 AM	0:25	0:32
9:52 AM	10:15 AM	10:20 AM	11:12 AM	0:23	0:52
11:12 AM	11:50 AM	11:50 AM	12:38 PM	0:36	0:40
12:30 PM	1:10 PM	1:10 PM	1:50 PM	0:30	0:40
1:50 PM	2:27 PM	2:27 PM	3:10 PM	0:37	0:43
3:10 PM	3:52 PM	3:52 PM	4:33 PM	0:42	1:11
4:33 PM	5:13 PM	5:12 PM	5:55 PM	1:59	0:53
5:55 PM	7:57 PM	7:57 PM	8:42 PM	0:52	0:45
8:42 PM	9:15 PM	9:15 PM	9:40 PM	0:33	0:25
10:10 AM	10:45 AM	10:45 AM	11:20 AM	0:35	0:41
11:20 AM	11:55 AM	11:55 AM	12:51 PM	0:32	0:53
12:51 PM	1:28 PM	1:28 PM	2:03 PM	0:37	0:35
2:03 PM	2:40 PM	2:48 PM	3:31 PM	0:45	0:43
3:31 PM	4:07 PM	4:07 PM	5:02 PM	0:38	0:55
5:02 PM	6:27 PM	6:55 PM	8:23 PM	0:35	0:29
6:40 PM	7:11 PM	7:11 PM	8:05 PM	0:31	0:54
8:05 PM	8:49 PM	8:48 PM	9:21 PM	0:43	0:33
9:21 PM	10:25 PM	10:35 PM	11:07 PM	1:14	0:27
10:34 AM	10:50 AM	11:04 AM	11:55 AM	0:25	0:51
11:55 AM	12:30 PM	12:30 PM	1:10 PM	0:35	0:40
1:10 PM	1:55 PM	1:55 PM	2:40 PM	0:45	0:45
2:40 PM	3:35 PM	3:35 PM	4:30 PM	0:35	1:15
4:30 PM	5:40 PM	6:00 PM	6:33 PM	1:00	0:52
6:33 PM	7:22 PM	7:22 PM	8:11 PM	0:40	0:40
8:11 PM	8:55 PM	8:55 PM	9:20 PM	0:44	0:25
9:20 PM	9:54 PM	9:52 PM	10:20 PM	0:34	0:35
10:20 PM	10:50 PM	---	---	0:21	---
---	---	11:16 AM	12:30 PM	---	1:14
12:30 PM	1:08 PM	1:08 PM	1:45 PM	0:35	0:37
1:45 PM	2:10 PM	2:10 PM	2:50 PM	0:34	0:37
2:50 PM	3:37 PM	3:37 PM	4:24 PM	0:41	0:57
4:24 PM	5:47 PM	5:47 PM	6:52 PM	1:13	1:05
6:52 PM	7:41 PM	7:41 PM	8:37 PM	0:49	0:51
8:37 PM	8:52 PM	---	---	0:20	---
Average Directional Trip Time				0:37	0:42
Average Round Trip Time				1:19	



Lee County Transit

Actual Saturday trips varied from 20 minutes to one hour & 34 minutes based on time of day

Route 400 Saturday Run-Time Summary

Ridecheck Time				Summary	
Southbound		Northbound		Southbound	Northbound
Start Time	Arrival Time	Start Time	Arrival Time	Running Time	Running Time
8:27 AM	8:47 AM	8:50 AM	8:27 AM	--	0:37
7:20 AM	7:50 AM	8:50 AM	7:15 AM	0:20	0:25
8:20 AM	8:45 AM	8:50 AM	8:15 AM	0:25	0:25
8:20 AM	8:45 AM	8:50 AM	10:18 AM	0:25	0:28
10:22 AM	11:00 AM	11:00 AM	11:10 AM	0:38	0:19
11:25 AM	12:11 PM	12:11 PM	12:40 PM	0:46	0:29
12:40 PM	1:30 PM	2:25 PM	2:53 PM	0:50	0:28
3:10 PM	4:10 PM	4:10 PM	6:08 PM	1:00	1:58
8:08 PM	8:55 PM	--	--	0:47	--
8:15 PM	8:52 PM	8:52 PM	6:45 PM	0:37	0:53
7:50 AM	8:12 AM	8:20 AM	8:43 AM	0:22	0:23
8:50 AM	9:16 AM	9:20 AM	9:43 AM	0:26	0:23
9:50 AM	10:31 AM	10:31 AM	11:02 AM	0:41	0:31
11:02 AM	11:43 AM	11:43 AM	11:57 AM	0:41	0:14
12:10 PM	12:51 PM	12:51 PM	1:30 PM	0:41	0:48
1:30 PM	2:23 PM	3:10 PM	4:06 PM	0:44	0:58
4:00 PM	4:44 PM	4:44 PM	6:15 PM	0:38	1:31
6:15 PM	7:11 PM	7:11 PM	8:32 PM	0:58	1:21
8:32 PM	9:01 PM	--	--	0:29	--
10:10 AM	10:38 AM	10:40 AM	11:21 AM	0:29	0:41
11:21 AM	11:59 AM	11:59 AM	12:40 PM	0:38	0:41
12:40 PM	1:10 PM	1:10 PM	1:58 PM	0:30	0:48
1:58 PM	2:41 PM	2:41 PM	4:15 PM	0:43	1:34
3:15 PM	4:56 PM	5:05 PM	6:30 PM	0:41	1:25
6:30 PM	7:35 PM	7:40 PM	8:28 PM	1:05	0:55
8:40 PM	9:00 PM	9:00 PM	9:45 PM	0:20	0:45
6:45 PM	10:34 PM	10:34 PM	10:50 PM	0:40	0:10
10:39 AM	11:16 AM	11:16 AM	11:50 AM	0:30	0:35
11:50 AM	12:25 PM	12:25 PM	1:00 PM	0:35	0:35
1:00 PM	1:59 PM	1:59 PM	2:45 PM	0:39	1:08
2:45 PM	3:25 PM	3:25 PM	4:52 PM	0:40	1:27
5:07 PM	5:42 PM	5:42 PM	7:15 PM	0:35	1:33
7:35 PM	7:49 PM	7:55 PM	9:05 PM	0:34	1:10
9:05 PM	9:37 PM	9:37 PM	10:13 PM	0:32	0:38
11:30 AM	12:10 PM	12:10 PM	12:51 PM	0:40	0:41
1:51 PM	1:34 PM	1:34 PM	2:18 PM	0:43	0:44
2:18 PM	3:01 PM	3:01 PM	4:15 PM	0:43	1:14
4:24 PM	5:39 PM	5:58 PM	7:14 PM	1:15	1:10
7:14 PM	7:50 PM	7:50 PM	8:35 PM	0:38	0:45
Average Directional Trip Time				0:38	0:49
Average Round Trip Time				1:28	



Lee County Transit

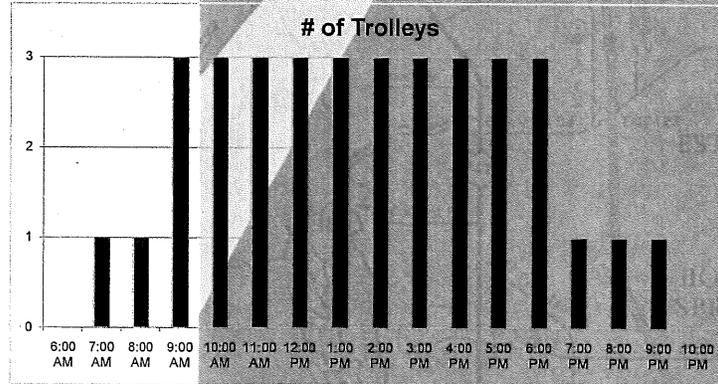
Actual Sunday trips varied from 20 minutes to one hour & 17 minutes depending on time of day.

Route 400 Sunday Run-Time Summary

Ridecheck Time				Summary	
Southbound		Northbound		Southbound	Northbound
Start Time	Arrival Time	Start Time	Arrival Time	Running Time	Running Time
5:50 AM	6:20 AM	8:20 AM	6:44 AM	0:30	0:24
6:50 AM	7:15 AM	7:25 AM	7:43 AM	0:25	0:18
7:50 AM	8:15 AM	8:20 AM	8:44 AM	0:25	0:24
8:50 AM	9:14 AM	9:20 AM	9:50 AM	0:24	0:35
9:50 AM	10:25 AM	10:25 AM	11:05 AM	0:29	0:40
11:07 AM	11:45 AM	11:45 AM	12:09 PM	0:28	0:20
12:05 PM	12:30 PM	12:40 PM	1:15 PM	0:25	0:35
1:15 PM	1:39 PM	1:38 PM	2:03 PM	0:23	0:25
2:15 PM	2:18 PM	3:18 PM	3:58 PM	1:15	0:40
3:58 PM	4:59 PM	4:59 PM	6:40 PM	0:59	0:44
5:40 PM	6:23 PM	6:23 PM	7:13 PM	0:43	0:50
7:13 PM	7:54 PM	7:54 PM	8:42 PM	0:41	0:48
8:42 PM	9:11 PM	9:11 PM	9:38 PM	0:29	0:27
9:38 PM	9:58 PM	--	--	0:20	--
7:50 AM	8:15 AM	8:20 AM	8:45 AM	0:25	0:25
8:50 AM	8:15 AM	8:20 AM	9:52 AM	0:25	0:32
9:52 AM	10:28 AM	10:20 AM	10:49 AM	0:28	0:20
10:58 AM	11:29 AM	11:28 AM	12:31 PM	0:41	0:52
12:31 PM	1:21 PM	1:21 PM	3:32 PM	0:50	1:11
2:40 PM	3:20 PM	3:20 PM	4:25 PM	0:40	1:05
4:25 PM	4:50 PM	5:00 PM	6:50 PM	0:55	0:50
6:50 PM	6:30 PM	6:30 PM	7:10 PM	0:40	0:49
7:10 PM	8:07 PM	8:07 PM	8:37 PM	0:48	0:30
8:37 PM	9:05 PM	9:05 PM	9:45 PM	0:29	0:40
10:10 AM	10:47 AM	10:40 AM	11:26 AM	0:37	0:37
11:30 AM	11:57 AM	12:07 PM	1:00 PM	0:27	0:56
1:13 PM	1:53 PM	2:00 PM	3:00 PM	0:40	1:00
3:25 PM	4:07 PM	4:10 PM	5:19 PM	0:42	1:08
5:21 PM	6:29 PM	6:11 PM	7:00 PM	0:39	0:49
7:00 PM	7:50 PM	7:51 PM	8:33 PM	0:50	0:42
8:35 PM	8:56 PM	9:00 PM	9:18 PM	0:21	0:18
9:25 PM	9:50 PM	9:52 PM	10:20 PM	0:25	0:28
10:25 PM	10:45 PM	--	--	0:20	--
10:34 AM	11:11 AM	11:11 AM	12:04 PM	0:37	0:53
12:04 PM	12:55 PM	12:55 PM	2:03 PM	0:51	1:08
2:03 PM	2:52 PM	2:52 PM	4:18 PM	0:49	1:28
4:18 PM	4:55 PM	4:55 PM	5:45 PM	0:37	0:48
6:45 PM	8:30 PM	8:30 PM	7:30 PM	0:45	1:00
7:30 PM	8:15 PM	8:15 PM	8:50 PM	0:46	0:35
8:50 PM	9:21 PM	9:21 PM	9:50 PM	0:31	0:29
9:50 PM	10:18 PM	--	--	0:28	--
10:46 AM	11:20 AM	11:20 AM	12:21 PM	0:34	1:01
1:21 PM	1:07 PM	1:07 PM	2:24 PM	0:46	1:17
2:24 PM	2:59 PM	2:59 PM	4:25 PM	0:35	1:28
4:25 PM	4:40 PM	4:40 PM	6:40 PM	0:35	1:00
6:40 PM	6:24 PM	6:24 PM	7:10 PM	0:44	0:46
7:10 PM	7:55 PM	7:55 PM	8:18 PM	0:45	0:23
Average Directional Trip Time				0:35	0:44
Average Round Trip Time				1:28	



Seasonal Service: Summerlin Square Park & Ride



6035 Landing View Dr. - Ft. Myers, FL 33907



TROLLEY ROUTE 490 – Summerlin Square

Boardings by Service Period

Route 490 Weekday Boardings by Service Period

Segment #	From	To	Early Morning	AM Peak	Midday	PM Peak	Evening
1	Summerlin Square	Stadiolus Dr & Estero Blvd	N/A	58	457	272	33
2	Stadiolus Dr & Estero Blvd	Bowditch Park	N/A	7	127	280	50
Total			N/A	65	584	552	83
Percent Total			N/A	5.1%	45.6%	43.0%	6.5%

Route 490 Saturday Boardings by Service Period

Segment #	From	To	Early Morning	AM Peak	Midday	PM Peak	Evening
1	Summerlin Square	Stadiolus Dr & Estero Blvd	N/A	25	565	228	51
2	Stadiolus Dr & Estero Blvd	Bowditch Park	N/A	6	283	162	38
Total			N/A	31	848	390	89
Percent Total			N/A	2.3%	62.4%	28.7%	6.6%

Route 490 Sunday Boardings by Service Period

Segment #	From	To	Early Morning	AM Peak	Midday	PM Peak	Evening
1	Summerlin Square	Stadiolus Dr & Estero Blvd	N/A	22	250	160	28
2	Stadiolus Dr & Estero Blvd	Bowditch Park	N/A	1	95	154	28
Total			N/A	23	345	314	56
Percent Total			N/A	3.1%	46.7%	42.5%	7.6%

6035 Landing View Dr. - Ft. Myers, FL 33907



Maximum Load Points

Route 490 Maximum Load Summary

Day	Direction	AM Peak	Midday	PM Peak	Evening	Maximum Load
Weekday	North	5	35	46	37	48
	South	19	42	38	11	42
Saturday	North	5	56	54	38	55
	South	10	51	38	30	51
Sunday	North	2	32	21	15	32
	South	8	27	12	10	27



Route 490 Weekday Run-Time Summary

Actual weekday trips varied from 7 minutes to 47 minutes.

Ridecheck Time				Summary	
Southbound		Northbound		Southbound	Northbound
Start Time	Arrival Time	Start Time	Arrival Time	Running Time	Running Time
7:00 AM	7:13 AM	7:15 AM	7:27 AM	0:13	0:12
7:30 AM	7:40 AM	7:40 AM	8:04 AM	0:10	0:16
8:04 AM	8:19 AM	8:19 AM	8:33 AM	0:15	0:14
8:40 AM	8:55 AM	8:55 AM	9:20 AM	0:15	0:15
9:30 AM	9:40 AM	9:55 AM	10:08 AM	0:10	0:13
10:20 AM	10:48 AM	10:48 AM	11:10 AM	0:28	0:22
11:10 AM	11:50 AM	11:50 AM	12:19 PM	0:40	0:29
12:19 PM	1:02 PM	1:02 PM	1:31 PM	0:43	0:29
1:31 PM	2:05 PM	2:05 PM	2:38 PM	0:34	0:23
2:38 PM	3:08 PM	3:08 PM	3:35 PM	0:40	0:27
3:35 PM	3:58 PM	3:58 PM	4:31 PM	0:23	0:33
4:31 PM	4:59 PM	4:59 PM	5:44 PM	0:28	0:45
5:44 PM	6:06 PM	6:06 PM	6:38 PM	0:22	0:30
6:38 PM	7:00 PM	7:00 PM	7:22 PM	0:24	0:22
7:22 PM	7:43 PM	7:43 PM	8:10 PM	0:21	0:27
8:10 PM	8:31 PM	8:31 PM	8:48 PM	0:21	0:17
8:48 PM	9:33 PM	9:33 PM	9:40 PM	0:45	0:07
9:00 AM	9:15 AM	9:25 AM	9:36 AM	0:15	0:11
9:50 AM	10:09 AM	10:15 AM	10:32 AM	0:19	0:17
10:40 AM	11:00 AM	11:05 AM	11:25 AM	0:20	0:20
11:30 AM	12:15 PM	12:15 PM	12:48 PM	0:45	0:33
12:48 PM	1:30 PM	1:30 PM	1:45 PM	0:42	0:15
1:45 PM	2:27 PM	2:27 PM	3:04 PM	0:42	0:37
3:04 PM	3:34 PM	3:34 PM	3:57 PM	0:30	0:23
3:57 PM	4:25 PM	4:25 PM	4:55 PM	0:28	0:30
4:55 PM	5:20 PM	5:20 PM	6:04 PM	0:25	0:44
6:04 PM	6:25 PM	6:25 PM	7:02 PM	0:21	0:37
9:15 AM	9:38 AM	9:40 AM	10:00 AM	0:21	0:20
10:05 AM	10:33 AM	10:33 AM	10:55 AM	0:28	0:22
10:55 AM	11:28 AM	11:28 AM	11:50 AM	0:33	0:22
11:50 AM	12:37 PM	12:37 PM	1:12 PM	0:47	0:36
1:25 PM	1:55 PM	1:55 PM	2:23 PM	0:30	0:28
2:23 PM	2:55 PM	2:55 PM	3:25 PM	0:32	0:30
3:25 PM	3:55 PM	3:55 PM	4:30 PM	0:30	0:35
4:30 PM	4:55 PM	4:55 PM	5:25 PM	0:25	0:30
5:25 PM	6:01 PM	6:01 PM	6:29 PM	0:38	0:24
6:25 PM	6:55 PM	6:55 PM	7:20 PM	0:30	0:26
7:20 PM	7:50 PM	7:50 PM	8:15 PM	0:30	0:25
Average Directional Trip Time				0:29	0:29
Average Round Trip Time				0:58	



Lee County Transit



Actual Saturday trips varied from 12 minutes to one hour 42 minutes.

Route 490 Saturday Run-Time Summary

Ridecheck Time				Summary	
Southbound		Northbound		Southbound	Northbound
Start Time	Arrival Time	Start Time	Arrival Time	Running Time	Running Time
7:00 AM	7:15 AM	7:15 AM	7:30 AM	0:15	0:15
7:30 AM	7:45 AM	7:45 AM	7:58 AM	0:15	0:13
8:00 AM	8:12 AM	8:15 AM	8:30 AM	0:12	0:15
8:40 AM	8:55 AM	9:05 AM	9:21 AM	0:15	0:16
9:00 AM	9:24 AM	9:25 AM	9:40 AM	0:24	0:15
9:15 AM	9:39 AM	9:40 AM	9:58 AM	0:23	0:19
9:30 AM	9:50 AM	9:55 AM	10:11 AM	0:20	0:18
9:50 AM	10:23 AM	10:23 AM	10:52 AM	0:33	0:29
10:05 AM	10:47 AM	10:47 AM	11:14 AM	0:42	0:27
10:20 AM	11:10 AM	11:10 AM	11:47 AM	0:50	0:37
10:59 AM	11:51 AM	11:57 AM	12:14 PM	0:52	0:17
10:55 AM	12:22 PM	12:22 PM	1:15 PM	1:27	0:53
11:47 AM	1:03 PM	1:03 PM	1:25 PM	1:18	0:25
12:21 PM	1:30 PM	1:30 PM	1:49 PM	1:39	0:19
1:15 PM	1:50 PM	1:50 PM	2:30 PM	0:35	0:40
1:25 PM	2:48 PM	2:50 PM	3:15 PM	1:23	0:25
1:55 PM	3:05 PM	3:12 PM	3:35 PM	1:10	0:23
2:33 PM	3:46 PM	3:46 PM	4:17 PM	1:13	0:31
3:52 PM	5:05 PM	5:21 PM	5:45 PM	1:13	0:24
4:17 PM	5:59 PM	5:59 PM	6:21 PM	1:42	0:32
3:20 PM	4:30 PM	4:30 PM	5:17 PM	1:10	0:47
6:31 PM	7:12 PM	7:12 PM	7:29 PM	0:41	0:17
5:20 PM	6:32 PM	6:32 PM	7:02 PM	1:12	0:30
7:02 PM	7:32 PM	7:32 PM	8:03 PM	0:30	0:31
8:03 PM	8:30 PM	8:30 PM	8:50 PM	0:27	0:20
8:55 PM	9:30 PM	9:30 PM	9:50 PM	0:35	0:20
Average Directional Trip Time				0:47	0:25
Average Round Trip Time				1:12	



Lee County Transit

Actual Sunday trips varied from 10 minutes to 41 minutes.

Route 490 Sunday Run-Time Summary

Ridecheck Time				Summary	
Southbound		Northbound		Southbound	Northbound
Start Time	Arrival Time	Start Time	Arrival Time	Running Time	Running Time
7:00 AM	7:12 AM	7:15 AM	7:27 AM	0:12	0:12
7:30 AM	7:42 AM	7:45 AM	7:51 AM	0:12	0:08
8:00 AM	8:12 AM	8:15 AM	8:32 AM	0:12	0:17
8:40 AM	8:52 AM	9:05 AM	9:20 AM	0:12	0:15
9:30 AM	9:47 AM	9:55 AM	10:10 AM	0:17	0:15
10:20 AM	10:40 AM	10:45 AM	11:12 AM	0:20	0:27
11:12 AM	11:37 AM	11:37 AM	11:59 AM	0:25	0:16
12:00 PM	12:29 PM	12:30 PM	12:39 PM	0:29	0:10
12:40 PM	1:03 PM	1:05 PM	1:37 PM	0:23	0:32
1:40 PM	1:54 PM	2:05 PM	2:31 PM	0:14	0:16
2:30 PM	2:47 PM	2:55 PM	3:15 PM	0:17	0:20
3:20 PM	3:38 PM	3:45 PM	4:03 PM	0:18	0:19
4:10 PM	4:24 PM	4:35 PM	4:47 PM	0:14	0:12
5:00 PM	5:19 PM	5:25 PM	5:45 PM	0:19	0:20
5:50 PM	6:10 PM	6:15 PM	6:35 PM	0:20	0:20
6:40 PM	7:00 PM	7:00 PM	7:17 PM	0:20	0:17
7:25 PM	7:45 PM	7:45 PM	8:03 PM	0:20	0:19
8:10 PM	8:27 PM	8:30 PM	8:47 PM	0:17	0:17
8:55 PM	9:11 PM	9:20 PM	9:34 PM	0:19	0:14
9:00 AM	9:18 AM	9:25 AM	9:42 AM	0:18	0:17
9:50 AM	10:22 AM	10:22 AM	10:41 AM	0:32	0:19
10:41 AM	11:10 AM	11:10 AM	11:35 AM	0:29	0:25
11:35 AM	12:00 PM	12:00 PM	12:24 PM	0:28	0:24
12:20 PM	12:50 PM	12:50 PM	1:14 PM	0:30	0:24
1:14 PM	1:31 PM	1:35 PM	1:52 PM	0:17	0:17
2:00 PM	2:18 PM	2:25 PM	2:43 PM	0:19	0:18
2:50 PM	3:07 PM	3:15 PM	3:30 PM	0:17	0:15
3:40 PM	3:57 PM	4:05 PM	4:20 PM	0:17	0:15
4:30 PM	4:40 PM	4:55 PM	5:13 PM	0:19	0:18
5:20 PM	5:40 PM	6:35 PM	6:55 PM	0:20	0:20
6:05 AM	6:34 AM	6:43 AM	6:57 AM	0:28	0:14
6:25 AM	10:38 AM	10:38 AM	10:51 AM	0:41	0:13
10:51 AM	11:21 AM	11:21 AM	11:36 AM	0:30	0:14
11:45 AM	12:12 PM	12:12 PM	12:30 PM	0:27	0:18
12:30 PM	12:59 PM	1:00 PM	1:15 PM	0:26	0:15
1:23 PM	1:45 PM	1:50 PM	2:15 PM	0:20	0:22
2:15 PM	2:35 PM	2:40 PM	3:00 PM	0:20	0:20
3:05 PM	3:22 PM	3:30 PM	3:50 PM	0:17	0:20
3:55 PM	4:13 PM	4:20 PM	4:37 PM	0:18	0:17
4:45 PM	5:08 PM	5:10 PM	5:30 PM	0:23	0:20
5:35 PM	5:50 PM	6:03 PM	6:18 PM	0:15	0:18
6:25 PM	6:43 PM	6:50 PM	7:08 PM	0:19	0:18
Average Directional Trip Time				0:29	0:17
Average Round Trip Time				0:38	

Know When To Go!

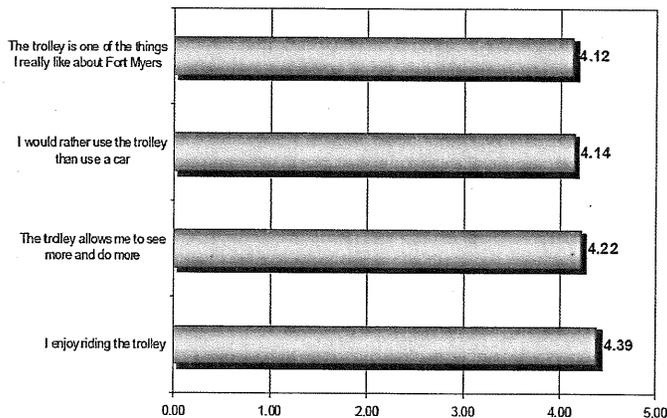
NextBus uses satellite technology and advanced computer modeling to track vehicles on their routes. Each vehicle is fitted with a satellite tracking system. NextBus can estimate vehicle arrivals with a high degree of accuracy. The predictions are available on the Internet and to wireless devices signs, cell phones and PDAs.



NEXTbus

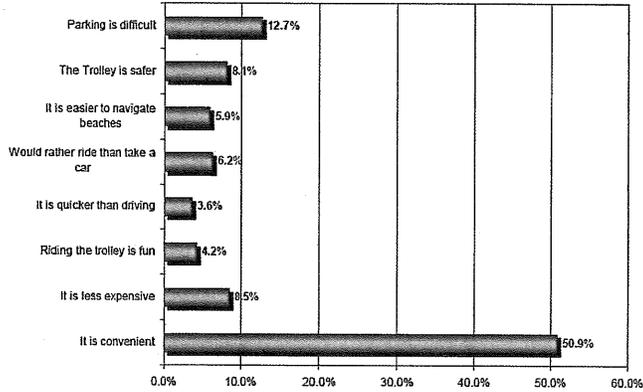


Riders' Trolley Perception

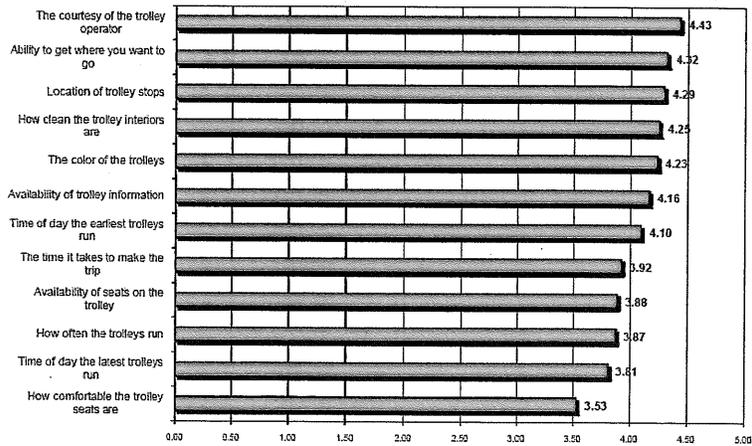




Reasons for Using Trolley Service



Customer Satisfaction





Trolley Survey Conclusions

- Most riders are vacationers
- Average party size is 2-3
- Majority are “choice” or discretionary riders
- 59% visit Fort Myers once or more per year
- 94% will visit in the future
- 75% use the trolley more than once during their stay