

1. Discussion Objective:

Work Session Date: December 6, 2010

To review suggestions for capital funding requests with the FY12 TDC request and provide direction to staff for the preparation of the same.

2. Submitter of Information:

- Council
- Town Staff - PW
- Town Attorney

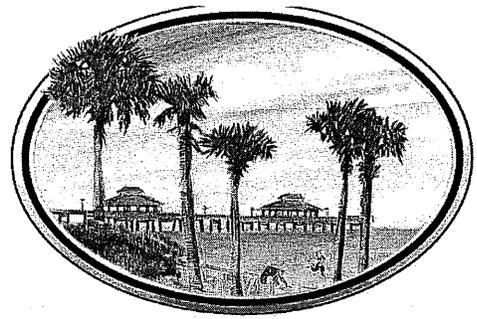
3. Estimated Time for this Item:

20 minutes

4. Background:

In preparation for making application to the TDC for the FY 12 funding cycle, Town Council made suggestions for Capital Projects within that request. Staff has investigated those suggestions and brings back information for Council to review and discuss. Attached is a memo identifying each suggestion. The attached memo also addresses one item that has been included in an on-going program and is identified through the Beach and Shoreline application with supporting documentation.

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Cultural Resources Director	Town Clerk
						



MEMO

DATE: November 22 2010
TO: Terry Stewart, Town Manager
FROM: Cathie Lewis, Public Works Director *C Lewis*
SUBJECT: Information for the FY 12 TDC Application – Capital Projects

Resulting from the discussion at the November 15, 2010, work session below is a summary of the PW related capital projects that were identified by Town Council at that meeting.

- Establishment of beach vegetation in nourishment area - Based on the information received from Lee County, resulting from a request from Keith Laakkonen, the estimated cost is \$55,965.00. Keith pointed out to me that it is his understanding that vegetation in this area is to be funded out of the Town's share of the project costs. County staff is looking at the Interlocal Agreement regarding this.
- Aesthetic Improvements to Restroom Units – The cost for “wrapping” the units is estimated at \$7,600.00.
- Chickee Hut/Shade Shelter Newton Property – The existing 12x24 hut cost \$8,064. to construct, excluding design and permitting. To construct larger or multiple shade huts, it is estimated to cost \$30,000. including the design and permitting costs.
- Mound House Restoration – it is my understanding that information associated with this project will be discussed at a later date.
- Beach and Street Enforcement (B.A.S.E.) – I have reviewed with Central Parking Systems' Manager the various duties of Beach Patrol. For the most part, 90% – 95% is related to parking enforcement. However, I believe that 5% - 10% may qualify for funding. This time is spent picking up litter from the beach, handling wildlife rescues and providing information and handouts to visitors. I will obtain more information from BASE and with the Town Attorney's concurrence include this with the Beach and Shoreline Maintenance Application. Based on 10% of their annual contract the reimbursement will be approximately \$30,000. from TDC.

For information purposes, I have attached an updated report on the Beach Access improvement program that was developed in January, 2009 with an accompanying spreadsheet depicting the current status of the improvements.

Attachments

pc: file

Town of Fort Myers Beach
Beach Access ADA Improvement Program

History –

Direction was provided to staff in January, 2009 to proceed with a program to make improvements to the beach accesses relating to ADA criteria. This was brought forward based on up coming changes associated with National ADA accessibility to beaches. An assessment of the accesses was made, which I have incorporated on the attached spread sheet.

Based on this initial assessment, the Town applied for and received TDC funding to evaluate the potential for modifying those beach accesses that were not currently ADA accessible. Keeping in mind that no improvements were included to the parking areas with the funding requests. The addition of ADA compliant parking spaces will be borne by the Town as TDC funding does not include this. With the next funding cycle the Town requested and received funds from TDC to make the modification at a number of accesses. ADA infrastructure in the form of Mobi-Mats was added to 6 accesses.

In the FY10 funding cycle the purchase and installation of 3 mobile ADA compliant restrooms were included in the capital budget request and funded. In addition to that a maintenance request was made and funded within the ADA improvement program.

Current Status - The current funding cycle (FY11) included a \$50,000 allocation for the purchase of additional Mobi-Mats.

With application of the FY12 cycle it is the intention to continue to secure funding for these improvements to include the purchase of additional Mobi-Mats and the construction of ADA dune walk-overs.

Update 11/10
CML

FORT MYERS BEACH
WATER ACCESS LOCATIONS
ADA STATUS

ACCESS I.D.	ACCESS NAME	R-O-W WIDTH	ADA PARKING	Access	Access	Mobi-Mats Installed
<u>GULF SIDE</u>						
11	Flamingo Street	40'	Yes	At Grade		Yes
12	Gulf Drive	40'	Yes	At Grade		
13	Lanark Lane	40'	Yes	At Grade		
14	Aberdeen Avenue	40'	No	Steps		
15	Sterling Avenue	50'	No	Steps		
16	Dakota Avenue	50'	Yes	At Grade	Steps	Yes
17	Strandview Avenue	50'	Yes	Steps	View Platform	
18	Gulfview Avenue	50'	No	At Grade		
19	Bayview Avenue	50'	Yes	At Grade		Yes
20	Coconut Drive	50'	Yes	At Grade		Yes
21	Hercules Drive	50'	No	Steps		
22	Connecticut Street	50'	Yes	ADA Ramp		
23	Seaview Street	50'	Yes	At Grade		
24	Pompano Street	50'	Yes	ADA Ramp		
25	Gulf Beach Road	25'	No Parking	Steps		
26	Chapel Street	30'	No Parking	At Grade	Steps	
27	Mango Street	30'	Yes	At Grade	View Platform	
28	Delmar Avenue	40'	Yes	At Grade		
30	Palm Avenue	50'	Yes	At Grade		Yes
31	Miramar Street	18'	No	Steps		
32	Avenue "E"	10'	No Parking	Steps		
33	Alva Street	14'	No Parking	At Grade		
34	Avenue "C"	18'	No Parking	At Grade		Yes
35	Avenue "A"	30'	No Parking	At Grade		
36	Canal Street	30'	No Parking	At Grade		
37	768 Estero Blvd - Island Shores Lot 4	5'	No Parking	At Grade		
38	700 Estero Blvd. - Island Shores Lot 9	5'	No Parking	At Grade		
39	602 Estero Blvd. - Island Shores Lot 15	5'	No Parking	At Grade		
40	502 Estero Blvd. - Island Shores Condo Lot 20	5'	No Parking	At Grade		
41	100 Estero Blvd. - Island Shores Condo	6'	No Parking	At Grade		
<u>BAY SIDE</u>						
A	Palermo Circle	20'	No Parking			
B	Miramar Street	16'+	No Parking			
C	Pearl Street	40'	No Parking			
D	Delmar Avenue	40'	No Parking			
E	Mango Street	40'	No Parking			
F	Chapel Street	40'	No Parking			
G	Connecticut Street	48'	No Parking			
H	Hercules Drive	48'+	No Parking			
I	Coconut Drive	48'+	No Parking			
J	Bayland Road	50'	No Parking			
K	Gulf Road	5"	No Parking			